

October 16, 2023

Ms. Valeriya Remezova
Division Administrator
Attn: Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of US 219 Youghiogheny River Bridge Replacement project on behalf of the MDOT State Highway Administration (MDOT SHA). This project will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland.

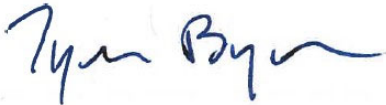
The MDOT has designated this amendment as MDOT Control #22-83. The MDOT SHA supporting documentation is attached.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change \$(000)
US 219 Youghiogheny River Bridge Replacement	GA1731	NHPP (PE) NHPP (CON)	886 (2,689)

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If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280 or via email at rpinkney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)
DIRECTOR HEATHER MURPHY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OPCP REGIONAL PLANNER RASHAD PINCKNEY
OPCP REGIONAL PLANNER DAN JANOUSEK

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING
DEPUTY DIRECTOR ERIC BECKETT *Eric Beckett*

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: September 26, 2023

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration for its approval the following STIP amendment.

SUMMARY

The State Highway Administration (SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following one action.

STIP	PROJECT	PHASE	NEW FUNDING
GA1731	Bridge No. 11024 Over Youghiogheny River	PE	\$886,000
		CO	(\$2,689,000)

ANALYSIS

Bridge No. 11024 Over the Youghiogheny River (GA1731) – This amendment reflects the addition of \$886,000 in engineering funding and a decrease of \$2,689,000 in construction funding. The SHA requests this amendment in order that the FY 2022-2025 Maryland STIP reflects SHA’s updated programmed project expenditures and project schedule. Previously this project had a total cost estimate of \$8.2 million but the latest engineer’s cost estimate, driven by an increase in CO costs outside the STIP years, has increased the total project cost to \$11.8M.

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The SHA will use toll credits to reduce the required state match funding component to federal funds. In addition, this funding includes a five-percent additive to federal funds to cover federally funded overhead expenses. The total estimated project cost is \$11,768,000 and SHA anticipates starting construction in the Fall of 2024. The reduced construction cost included in the FY 2022-2025 STIP reflects construction funding flowed beyond the current STIP, through FY 2029.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. This project was funded as part of the \$900M+ in additional federal formula funding provided by IJA over the previous federal transportation act.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, Mr. Sean Varsolona, at 410-545-5672 or via email at svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2022-2025 Maryland STIP project GA1731 report

cc: Dipa Patel, Project Manager, Office of Structures, SHA
Linda A.Z. Puffenbarger, P.E., Acting District Engineer, District 6, SHA
Tara Penders, AICP, Chief, RIPD, SHA
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # GA1731

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
US 219 Youghiogheny River Bridge Replacement (GA1731)	B	n/a	PCE tbd	\$ 2,804	\$ 956	\$ 3,760
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	Rural (Non-MPO)	SHA-G-2	\$ (985)	\$ (818)	\$ (1,803)
Description	Replacement of existing 1927 bridge, which is rated in poor condition					
Justification	This project will improve safety along US 219.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2022		FY 2023		FY 2024		FY 2025		Total
		(000s)		(000s)		(000s)		(000s)		
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current	Total	\$ 167	\$ 327	\$ 1,458	\$ 1,808	\$ 3,760			\$ 3,760
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ 255	\$ 1,138	\$ 1,411	\$ 2,804				\$ 2,804
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ 167	\$ 72	\$ 320	\$ 397	\$ 956				\$ 956
<input type="checkbox"/> D) Other	Proposed	Total	\$ 243	\$ 563	\$ 290	\$ 861	\$ 1,957			\$ 1,957
	Federal	\$ 194	\$ 532	\$ 278	\$ 818	\$ 1,819				\$ 1,819
	State/Local	\$ 49	\$ 31	\$ 15	\$ 43	\$ 138				\$ 138
	Change	Total	\$ 76	\$ 236	\$ (1,168)	\$ (947)	\$ (1,803)			\$ (1,803)
	Federal	\$ 194	\$ 277	\$ (863)	\$ (593)	\$ (985)				\$ (985)
	State/Local	\$ (118)	\$ (41)	\$ (306)	\$ (354)	\$ (818)				\$ (818)



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/ID	NHPP	\$ -	\$ 167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ 255	\$ 72	\$ 1,138	\$ 320	\$ 1,411	\$ 397	\$ 2,804	\$ 789	\$ 3,593
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 167	\$ 255	\$ 72	\$ 1,138	\$ 320	\$ 1,411	\$ 397	\$ 2,804	\$ 956	\$ 3,760

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/ID	NHPP	\$ 194	\$ 49	\$ 532	\$ 31	\$ 141	\$ 7	\$ 94	\$ 5	\$ 961	\$ 92	\$ 1,053
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 135	\$ 7	\$ 724	\$ 38	\$ 859	\$ 45	\$ 904
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 194	\$ 49	\$ 532	\$ 31	\$ 276	\$ 15	\$ 818	\$ 43	\$ 1,819	\$ 138	\$ 1,957

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/ID	NHPP	\$ 194	\$ (118)	\$ 532	\$ 31	\$ 141	\$ 7	\$ 94	\$ 5	\$ 961	\$ (75)	\$ 886
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ (255)	\$ (72)	\$ (1,003)	\$ (313)	\$ (887)	\$ (359)	\$ (1,945)	\$ (744)	\$ (2,689)
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 194	\$ (118)	\$ 277	\$ (41)	\$ (863)	\$ (306)	\$ (593)	\$ (354)	\$ (985)	\$ (818)	\$ (1,803)

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
		Federal	State/Local	Federal	State/Local	Federal	State/Local
Federal	\$ -	Federal	\$ 1,819	Federal	\$ 8,381	Federal	\$ 10,200
State/Local	\$ 1,009	State/Local	\$ 138	State/Local	\$ 441	State/Local	\$ 1,588
Total	\$ 1,009	Total	\$ 1,957	Total	\$ 8,822	Total	\$ 11,788