

August 11, 2023

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Anthony Jreije
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:


The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to modify one project contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2023-2026 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA). The BRTB Executive Committee approved this modification to the TIP on August 4, 2023. The MDOT has designated Control #22-81 for this modification to the STIP, and the approval and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
MD 24: 700' South of Sharon Road to 2150' south of Sharon Road, Section G	65-1601-12	65-1601-12	STBG PROTECT	3

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



August 8, 2023

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one Administrative Modification to the *2023 – 2026 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on August 4, 2023. The documentation enclosed supports changes to the *2023 – 2026 TIP* for one Anne Arundel County project:

- **MD 24: South of Stirrup Run Culvert to Deer Creek Bridge, Section G:
65-1601-12**

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT SHA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2023 – 2026 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in blue ink, appearing to read "Todd R. Lang".

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Tara Penders, MDOT SHA - RIPD



Summary of FY 2023-2026 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
MD 24: South of Stirrup Run Culvert to Deer Creek Bridge, Section G 65-1601-12	This administrative modification shifts and decreases STBG funds for Construction in FY 2023 to FY 2026 to Promoting Resilient Operations for Transformative, Efficient Cost-Saving Transportation (PROTECT) funds by \$59,000 (+\$151,000 federal/- \$210,000 matching). Funding for Right of Way increases in FY 2023 to FY 2024 by \$46,000 (+\$71,000 federal/- \$25,000 matching). The revised funding amounts are necessary to accurately reflect the latest project costs and cash flows and to utilize the Competitive Resilience Improvements Grant under the PROTECT discretionary program. The Estimated Total Cost of this project increases from \$9,000,000 to \$9,697,000.	MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) of MD 24, Rocks Road, from 900' south of Sharon Road to 1,700' north of Ferncliff Lane. The estimated total cost includes previous expenditures as well as funding to complete construction of this project. A 5% overhead increase has been added to federal funding flows for each project phase. Conformity Status: Exempt	Admin Mod

MD 24: South of Stirrup Run Culvert to Deer Creek Bridge, Section G

TIP ID	65-1601-12	Year of Operation	2025
Agency	SHA - Harford County	Project Type	Road reconstruction
Project Category	Highway Preservation	Functional Class	Major Collector
Conformity Status	Exempt	Physical Data	1.8 Miles
CIP or CTP ID(s)	HA3342	Est. Total Cost	\$9,697,000

Description:

MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) of MD 24, Rocks Road, from 900' south of Sharon Road to 1,700' north of Ferncliff Lane. The estimated total cost includes previous expenditures as well as funding to complete construction of this project.

A 5% overhead increase has been added to federal funding flows for each project phase.

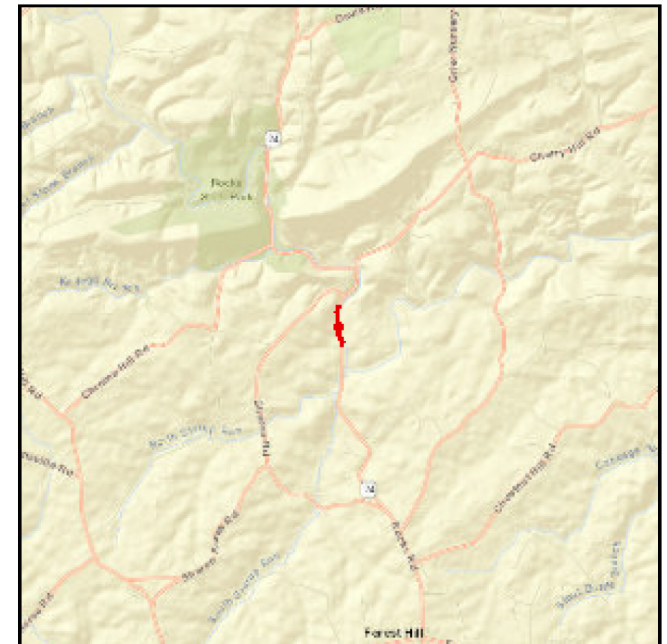
Justification:

The purpose of this project is to improve road safety by remediating the slope supporting MD 24, repairing the pavement, improving roadway drainage and addressing roadside safety concerns.

Administrative Modification: This administrative modification shifts and decreases STBG funds for Construction in FY 2023 to FY 2026 to Promoting Resilient Operations for Transformative, Efficient Cost-Saving Transportation (PROTECT) funds by \$59,000 (+\$151,000 federal/- \$210,000 matching). Funding for Right of Way increases in FY 2023 to FY 2024 by \$46,000 (+\$71,000 federal/- \$25,000 matching). The revised funding amounts are necessary to accurately reflect the latest project costs and cash flows and to utilize the Competitive Resilience Improvements Grant under the PROTECT discretionary program. The Estimated Total Cost of this project increases from \$9,000,000 to \$9,697,000.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).





MD 24: South of Stirrup Run Culvert to Deer Creek Bridge, Section G

(Funding in Thousands)

Surface Transportation Block Grant Program -ORIGINAL

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$496	\$72	\$1,911	\$134	\$1,938	\$102	\$1,093	\$58	\$5,804
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$130	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$165
Subtotal	\$1,122	\$107	\$1,911	\$134	\$1,938	\$102	\$1,093	\$58	\$6,465
Total	\$1,122	\$107	\$1,911	\$134	\$1,938	\$102	\$1,093	\$58	\$6,465



MD 24: South of Stirrup Run Culvert to Deer Creek Bridge, Section G

(Funding in Thousands)

Promoting Resilient Operations for Transformative, Efficient, Cost-saving Transportation -NEW

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$2	\$0	\$1,698	\$98	\$2,796	\$0	\$1,866	\$0	\$6,460
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2	\$0	\$1,698	\$98	\$2,796	\$0	\$1,866	\$0	\$6,460

Surface Transportation Block Grant Program -UPDATE

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$240	\$121	\$98	\$44	\$0	\$0	\$0	\$0	\$503
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$197	\$0	\$4	\$10	\$0	\$0	\$0	\$0	\$211
Subtotal	\$437	\$121	\$102	\$54	\$0	\$0	\$0	\$0	\$714
Total	\$439	\$121	\$1,800	\$152	\$2,796	\$0	\$1,866	\$0	\$7,174

July 24, 2023

Mr. Todd Lang
Transportation Planning Director
ATTN: Mr. Keith Kucharek
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to a project that is contained in the Baltimore Region's FY 2023-2026 Transportation Improvement Program (TIP) on behalf of the MDOT State Highway Administration (MDOT SHA).

The modification shifts funding to PROTECT funds and updates the funding flows in the different phases of the TIP. The total estimated cost for this project is expected to be \$9,697,000. This modification is needed to add funding for improved safety by remediating slopes supporting MD 24, repairing pavement, improving roadway drainage, and addressing roadside safety.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING AND CAPITAL PROGRAMMING DIRECTOR
HEATHER MURPHY

ATTN: MDOT REGIONAL PLANNING MANAGER TYSON BYRNE
MDOT REGIONAL PLANNER DAN JANOUSEK

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING
DEPUTY DIRECTOR ERIC BECKETT *Eric Beckett*

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2023-2026 BALTIMORE REGIONAL TRANSPORTATION BOARD
(BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JULY 20, 2023

**RESPONSE
REQUESTED BY:** JULY 20, 2023

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to BRTB for its approval the following TIP administrative modification.

SUMMARY

The State Highway Administration (SHA) hereby requests an administrative modification of the FY 2023-2026 BRTB TIP to make minor funding revisions and change the federal funding source for an existing project.

TIP	PROJECT	PHASE	NEW FUNDING
65-1601-12	MD 24: 700' South of Sharon Road to 2150' south of Sharon Road, Section G	RW UT/CO	\$41,000 (\$59,000)

ANALYSIS

MD 24: 700' South of Sharon Road to 2150' south of Sharon Road, Section G (65-1601-12) – This requested administrative modification updates the latest costs and cashflows for the MD 24 (Rocks Road) Section G improvements and a shift of federal construction funding from STBG to PROTECT funds. The project will improve safety by remediating slopes supporting MD 24, repairing pavement, improving roadway drainage, and addressing roadside safety. The total cost of the project is revised to \$9,697,000, including funding programmed prior to and subsequent to the FY 2023-2026 BRTB TIP. The SHA anticipates beginning construction in the Summer of 2023 with work proceeding through 2025.

Ms. Heather Murphy
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Per the October 29, 2014 memorandum of understanding executed by MDOT and the Federal Highway Administration, this action is eligible to be processed as an administrative modification as BRTB 65-1601-12 MC #22-47, 11/29/2022, as this action constitutes an increase in total funding no greater than 10 percent of existing total project cost.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the Draft FY 2023-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please amend the FY 2023-2026 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Ms. Tara Penders, SHA Regional and Intermodal Planning Division (RIPD) Acting Chief, at 410-545-8941 or via email at tpenders@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 BRTB TIP project 65-1601-12 report
- FY 2022-2025 Maryland STIP project BRTB 65-1601-12 report

cc: Claudine Myers, P.E., Deputy District Engineer, District 4, SHA
Ms. Tara Penders, Acting Chief, RIPD, SHA
Sutapa Samanta, P.E., Acting District Engineer, District 4, SHA

2023 – 2026 BRTB Transportation Improvement Program

SHA

Highway Preservation

MD 24: 700' South of Sharon Road to 2150' south of Sharon Road, Section G

IP Id #	65-1601-12	Year of Operation	2025
Agency	State Highway Administration	Project Type	Road reconstruction
Project Category	Highway Preservation	Functional Class	Major Collector
Conformity Status	Exempt	Physical Data	2 to 2 lanes
CIP/CTP Page#	HA3342	Estimated Total Cost	\$9,697,000
Description	MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) which extends from 900 feet south of Sharon Road to 1,700 feet north of Ferncliff Lane.	Justification	The purpose of this project is to improve road safety by remediating the slope supporting MD 24, repairing pavement, improving roadway drainage, and addressing roadside safety concerns. Funding of \$2,522,000 in past TIP and total cost of \$9,704,000.

Phase	Fund Source: Federal STBG and PROTECT/State Matching								Project Totals (000)
	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Estimated Project Total
CON	2	0	1,698	98	2,796		1,866		6,460
OTHER									
PE	240	121	98	44					503
PP									
ROW	197	0	4	10					211
Totals	439	121	1,800	152	2,796	0	1,866	0	7,174

Status: Engineering and right of way are underway.

Connection to LRTP Goals:

- 1C – Improve System Safety – Eliminate hazardous or substandard conditions
- 2A – Improve and Maintain the Existing Infrastructure – Improve the conditions of roadway systems (pavement, bridges, tunnels)


MARYLAND STATEWIDE TIP FY 2022-2025

BRTB 65-1601-12 MC #22-41 09/07/2022

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 24: 700' South of Sharon Road to 2150' south of Sharon Road, , Section G	B	Exempt	CE	\$ 5,548	\$ 438	\$ 5,986
	Administration			Net Funding Change (000s)		
	MDOT SHA	Area/MPO	CTP Page	Federal	State/Local	Total
				\$ 3	\$ (21)	\$ (18)
Description:	This action updates funding flows and reflects a change in federal fund source from STBG to PROTECT. MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) which extends from 900 feet south of Sharon Road to 1,700 feet north of Ferncliff Lane.					
Justification:	The purpose of this project is to improve road safety by remediating the slope supporting MD 24, repairing the pavement, improving roadway drainage, and addressing roadside safety concerns.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/>	A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ 672	\$ 1,229	\$ 2,045	\$ 2,040	\$ 5,986
<input checked="" type="checkbox"/>	B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 577	\$ 1,122	\$ 1,911	\$ 1,938	\$ 5,548
<input type="checkbox"/>	C) Removes or deletes individual listed project from the STIP		State/Local	\$ 95	\$ 107	\$ 134	\$ 102	\$ 438
<input type="checkbox"/>	D) Other	Proposed (000s)	Total	\$ 660	\$ 560	\$ 1,952	\$ 2,796	\$ 5,968
			Federal	\$ 516	\$ 439	\$ 1,800	\$ 2,796	\$ 5,551
			State/Local	\$ 144	\$ 121	\$ 152	\$ -	\$ 417
		Change (000s)	Total	\$ (12)	\$ (669)	\$ (93)	\$ 756	\$ (18)
			Federal	\$ (61)	\$ (683)	\$ (111)	\$ 858	\$ 3
			State/Local	\$ 49	\$ 14	\$ 18	\$ (102)	\$ (21)

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	STP	\$ 573	\$ 94	\$ 496	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,069	\$ 94	\$ 1,163
RW	STBG	\$ 4	\$ 1	\$ 130	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ 134	\$ 36	\$ 170
CO	STBG	\$ -	\$ -	\$ 496	\$ 72	\$ 1,911	\$ 134	\$ 1,938	\$ 102	\$ 4,345	\$ 308	\$ 4,653
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 577	\$ 95	\$ 1,122	\$ 107	\$ 1,911	\$ 134	\$ 1,938	\$ 102	\$ 5,548	\$ 438	\$ 5,986

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	STBG	\$ 516	\$ 144	\$ 240	\$ 121	\$ 98	\$ 44	\$ -	\$ -	\$ 854	\$ 309	\$ 1,163
RW	STBG	\$ -	\$ -	\$ 197	\$ -	\$ 4	\$ 10	\$ -	\$ -	\$ 201	\$ 10	\$ 211
CO	PROTECT	\$ -	\$ -	\$ 2	\$ -	\$ 1,698	\$ 98	\$ 2,796	\$ -	\$ 4,496	\$ 98	\$ 4,594
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 516	\$ 144	\$ 439	\$ 121	\$ 1,800	\$ 152	\$ 2,796	\$ -	\$ 5,551	\$ 417	\$ 5,968

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	STBG	\$ (57)	\$ 50	\$ (256)	\$ 121	\$ 98	\$ 44	\$ -	\$ -	\$ (215)	\$ 215	\$ -
RW	STBG	\$ (4)	\$ (1)	\$ 67	\$ (35)	\$ 4	\$ 10	\$ -	\$ -	\$ 67	\$ (26)	\$ 41
CO	PROTECT	\$ -	\$ -	\$ (494)	\$ (72)	\$ (213)	\$ (36)	\$ 858	\$ (102)	\$ 151	\$ (210)	\$ (59)
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ (61)	\$ 49	\$ (683)	\$ 14	\$ (111)	\$ 18	\$ 858	\$ (102)	\$ 3	\$ (21)	\$ (18)

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 1,151	Federal	\$ 5,551	Federal	\$ 1,866	Federal	\$ 8,568
State/Local	\$ 712	State/Local	\$ 417	State/Local	\$ -	State/Local	\$ 1,129
Total	\$ 1,863	Total	\$ 5,968	Total	\$ 1,866	Total	\$ 9,697