

June 7, 2023

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Anthony Jreije
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of two projects using Carbon Reduction Program (CRP) funding under RU Safety and Spot on behalf of the MDOT State Highway Administration (MDOT SHA). This project will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland.

The MDOT has designated this amendment as MDOT Control #22-75. The MDOT SHA supporting documentation is attached and the Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change \$(000)
Areawide Safety and Spot Improvements	RU Safety/Spot	State, Federal	2,380

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280 or via email at rpinckney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)
DIRECTOR HEATHER MURPHY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE
OPCP REGIONAL PLANNER DAN JANOUSEK
OPCP REGIONAL PLANNER RASHAD PINCKNEY
OPCP REGIONAL PLANNER KARI SNYDER

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING
DEPUTY DIRECTOR ERIC BECKETT *E. Beckett*

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: APRIL 27, 2023

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests an amendment of the FY 2022-2025 Maryland STIP to reflect the following action.

STIP	PROJECT	PHASE	NEW FUNDING
	Areawide Safety and Spot	PE	\$1,430,000
RU Safety/Spot	Improvements	CO	\$5,159,000

ANALYSIS

This additional funding includes two projects using Carbon Reduction Program (CRP) funding under RU Safety and Spot. The first project is for sidewalks along MD 245 from Baldrige Street to Leonards Grant Parkway in Saint Mary's County. The Saint Mary's County sidewalk project along MD 245 is programmed with STBG/CRP funds with \$802,000 (including \$577,000 in CRP funds) for design and \$745,000 (all CRP) for construction within the years of the STIP. The projected design cashflow has \$216,000 in FY 23, \$370,000 in FY 24, and \$216,000 in FY 25. Construction is estimated to spend \$745,000 in FY 25 with the balance in FY 26. The cashflows are subject to change as the project progresses. The total project cost is estimated at \$3,241,000, with construction estimated to be completed in the Summer of 2026. This is a high priority project for both St. Mary's County and the town of Leonardtown. The project will provide a safe, non-motorized transportation alternative connection from the residential communities along MD 245 to the Wieck Community playground, the Leonard Hall Recreation Center, and other governmental services.

The Kent County sidewalk project along MD 514 is programmed using CRP funds with \$629,000 for design and \$675,000 for construction within the years of the STIP. Design is anticipated to spend \$64,000 in FY 23, \$386,000 in FY 24, and \$178,000 in FY 25. Construction is estimated to spend \$675,000 in FY 25, \$1,492,000 in FY 26, and \$893,000 in FY 27. The cashflows are subject to change as the project progresses. The total project cost is estimated at \$3,689,000, with construction anticipated to be completed in the Spring of 2027. This project is a high priority for Kent County and the town of Chestertown and is on the former Governor's IIJA increase project list. The project connects the neighborhoods along MD 514 to Gateway Park, providing a safe, non-motorized transportation alternative facility.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above areawide project. This required action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. The IIJA transportation act provided over \$900M in additional funds over/above the previous transportation act and has allowed for additional programming of projects statewide.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html>) and FY 2022-2025 Maryland STIP (https://www.mdot.maryland.gov/OPCP/FY2022_STIP_Final%20110921.pdf).

Ms. Heather Murphy
Page Three

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5672 or via email at svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2022-2025 Maryland STIP project RU Safety/Spot report

cc: Mr. Benjamin Allen, Assistant Regional Planner, RIPD, MDOT SHA
Mr. Ken Fender, District Engineer, District 2, MDOT SHA
Ms. Sandy Hertz, Director, Office of Climate Change Resilience and Adaptation, MDOT TSO
Ms. Tara Penders, Assistant Chief, RIPD, MDOT SHA
Mr. Derrick Sexton, Regional Planner, RIPD, MDOT SHA
Ms. Kimberly Tran, District Engineer, District 5, MDOT SHA
Mr. Sean Varsolona, Regional Planner, RIPD, MDOT SHA

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # RU Safety/Spot

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	Various	\$ 68,980	\$ 17,520	\$ 86,500
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	Rural (Non-MPO)	SHA-A-24 FY 2019	\$ 2,380	\$ 470	\$ 2,850

Description: Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding				Total	
		FY 2022	FY 2023	FY 2024	FY 2025		
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 18,400	\$ 23,520	\$ 22,819	\$ 21,761	\$ 86,500	
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 14,720	\$ 18,779	\$ 18,195	\$ 17,286	\$ 68,980
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ 3,680	\$ 4,741	\$ 4,624	\$ 4,475	\$ 17,520
<input type="checkbox"/> D) Other	Proposed (000s)	\$ 18,400	\$ 23,800	\$ 23,575	\$ 23,575	\$ 89,350	
		Federal	\$ 14,720	\$ 18,920	\$ 18,860	\$ 18,860	\$ 71,360
		State/Local	\$ 3,680	\$ 4,880	\$ 4,715	\$ 4,715	\$ 17,990
	Change (000s)	\$ -	\$ 280	\$ 756	\$ 1,814	\$ 2,850	
		Federal	\$ -	\$ 141	\$ 665	\$ 1,574	\$ 2,380
		State/Local	\$ -	\$ 139	\$ 91	\$ 240	\$ 470



PHASE DETAIL

Current Phase	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 1,300	\$ 1,300
PE	\$ 600	\$ -	\$ 600	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 5,200	\$ -	\$ 5,200
RW	\$ 1,200	\$ -	\$ 3,459	\$ -	\$ 3,335	\$ -	\$ 3,648	\$ -	\$ 11,642	\$ -	\$ 11,642
CO	\$ -	\$ 3,200	\$ -	\$ 3,800	\$ -	\$ 3,200	\$ -	\$ 3,002	\$ -	\$ 13,202	\$ 13,202
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,720	\$ 3,680	\$ 18,779	\$ 4,741	\$ 18,195	\$ 4,624	\$ 17,286	\$ 4,475	\$ 68,980	\$ 17,520	\$ 86,500

Proposed Phase	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 1,300	\$ 1,300
PE	\$ 600	\$ -	\$ 600	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 5,200	\$ -	\$ 5,200
RW	\$ 1,200	\$ -	\$ 3,600	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 12,800	\$ -	\$ 12,800
CO	\$ -	\$ 3,200	\$ -	\$ 3,800	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 13,400	\$ 13,400
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,720	\$ 3,680	\$ 18,920	\$ 4,880	\$ 18,860	\$ 4,715	\$ 18,860	\$ 4,715	\$ 71,360	\$ 17,990	\$ 89,350

Change Phase	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ 139	\$ -	\$ 91	\$ -	\$ 42	\$ -	\$ 272	\$ 272
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198	\$ -	\$ 198	\$ 198
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,222	\$ -	\$ 1,222	\$ -	\$ 1,222
Total	\$ -	\$ -	\$ 141	\$ 139	\$ 665	\$ 91	\$ 1,574	\$ 240	\$ 2,380	\$ 470	\$ 2,850

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 71,360	Federal	\$ 3,321	Federal	\$ 74,681
State/Local	\$ -	State/Local	\$ 17,990	State/Local	\$ 418	State/Local	\$ 18,408
Total	\$ -	Total	\$ 89,350	Total	\$ 3,739	Total	\$ 93,089