

January 13, 2023

Mr. Gregory Murrill
Division Administrator
Attn: Mr. Azmat Hussain
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Anthony Jreije
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for one project in the Baltimore Regional Transportation Planning Board (BRTB) FY 2023-2026 Transportation Improvement Program (TIP) on behalf of the MDOT State Highway Administration (MDOT SHA). The BRTB Executive Committee approved this modification on January 9, 2023. The MDOT has designated Control #22-54 for this modification to the STIP. The approval and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Areawide Urban Reconstruction:	60-9511-19	60-9511-19	NHPP STBG	\$0 \$0

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

Other	STBG	\$	-	\$	-	\$	(440)	\$	(110)	\$	(720)	\$	(180)	\$	(360)	\$	(90)	\$	(1,520)	\$	(380)	\$	(1,900)
		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL PROJECT COST																							
Prior Cost (≤ FY 2021)						STIP Cost (FY 2022-2025)						Balance to Complete (≥ FY 2026)						Total Project Cost					
Federal		\$	-	Federal		\$	8,984	Federal		\$	-	Federal		\$	-	Federal		\$	8,984				
State/Local		\$	-	State/Local		\$	2,246	State/Local		\$	-	State/Local		\$	-	State/Local		\$	2,246				
Total		\$	-	Total		\$	11,230	Total		\$	-	Total		\$	-	Total		\$	11,230				



January 9, 2023

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one Administrative Modification to the *2023 – 2026 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on January 9, 2023. The documentation enclosed supports changes to the *2023 – 2026 TIP* for one MDOT SHA project:

- **Areawide Urban Reconstruction: 60-9511-19**

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT SHA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2023 – 2026 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang", written over a light blue horizontal line.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Lisa Minnick, MDOT SHA
Ms. Tara Penders, MDOT SHA



Summary of FY 2023-2026 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Areawide Urban Reconstruction: 60-9511-19	This Administrative Modification shifts \$1,900,000 (\$1,520,000 federal/\$380,000 matching) of STBG construction funds in FY 2023-2025 to NHPP planning funds in FY 2023-2025. This shift in funds is necessary to accommodate higher than anticipated design cost using NHPP funding for projects committed in the FY 2023-2026 TIP. The total estimated cost of this project remains \$9.305 million.	This is an ongoing program to provide roadway rehabilitation and streetscape improvements on State highways in towns and urban areas. These are non-capacity highway improvements which may include but are not limited to projects dealing with drainage, curb and gutter, pavement milling and resurfacing, sidewalks, streetscapes, signs, and markings and lighting improvements. Conformity Status: Exempt	Admin Mod

Areawide Urban Reconstruction

TIP ID	60-9511-19	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Other
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$9,305,000

Description:

This is an ongoing program to provide roadway rehabilitation and streetscape improvements on State highways in towns and urban areas. These are non-capacity highway improvements which may include but are not limited to projects dealing with drainage, curb and gutter, pavement milling and resurfacing, sidewalks, streetscapes, signs, and markings and lighting improvements.

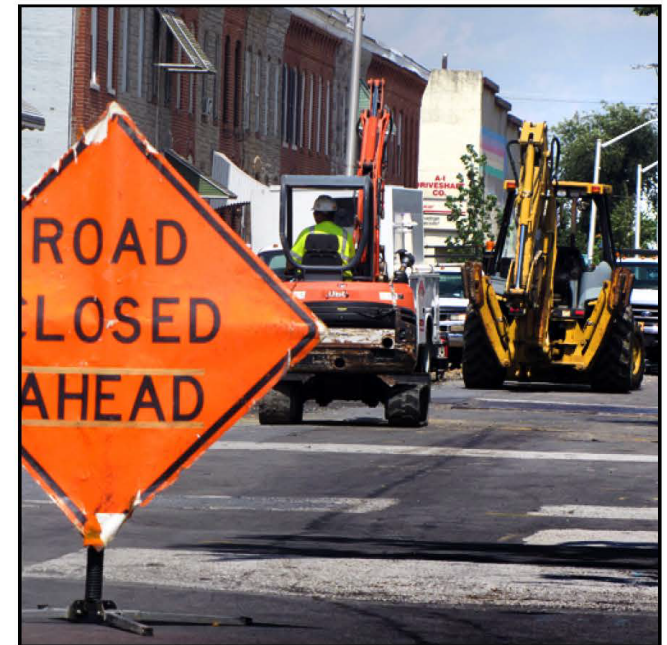
Justification:

Will improve safety and the flow of traffic, thereby reducing delay, queuing and congestion. This will also enhance the surrounding environment and community.

Administrative Modification: This Administrative Modification shifts \$1,900,000 (\$1,520,000 federal/\$380,000 matching) of STBG construction funds in FY 2023-2025 to NHPP planning funds in FY 2023-2025. This shift in funds is necessary to accommodate higher than anticipated design cost using NHPP funding for projects committed in the FY 2023-2026 TIP. The total estimated cost of this project remains \$9.305 million.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities.





2023 - 2026 Transportation Improvement Program

Areawide Urban Reconstruction

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -ORIGINAL

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$40	\$10	\$20	\$5	\$20	\$5	\$20	\$5	\$125
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8	\$2	\$8	\$2	\$8	\$2	\$8	\$2	\$40
PL	\$4	\$1	\$4	\$1	\$4	\$1	\$4	\$1	\$20
ROW	\$4	\$1	\$4	\$1	\$4	\$1	\$4	\$1	\$20
Subtotal	\$56	\$14	\$36	\$9	\$36	\$9	\$36	\$9	\$205

Surface Transportation Block Grant Program

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$2,400	\$600	\$1,200	\$300	\$1,200	\$300	\$1,200	\$300	\$7,500
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$240	\$60	\$80	\$20	\$80	\$20	\$80	\$20	\$600
PL	\$80	\$20	\$40	\$10	\$40	\$10	\$40	\$10	\$250
ROW	\$240	\$60	\$120	\$30	\$120	\$30	\$120	\$30	\$750
Subtotal	\$2,960	\$740	\$1,440	\$360	\$1,440	\$360	\$1,440	\$360	\$9,100
Total	\$3,016	\$754	\$1,476	\$369	\$1,476	\$369	\$1,476	\$369	\$9,305



2023 - 2026 Transportation Improvement Program

Areawide Urban Reconstruction

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -UPDATE

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$40	\$10	\$20	\$5	\$20	\$5	\$20	\$5	\$125
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$448	\$112	\$728	\$182	\$368	\$92	\$8	\$2	\$1,940
PL	\$4	\$1	\$4	\$1	\$4	\$1	\$4	\$1	\$20
ROW	\$4	\$1	\$4	\$1	\$4	\$1	\$4	\$1	\$20
Subtotal	\$496	\$124	\$756	\$189	\$396	\$99	\$36	\$9	\$2,105

Surface Transportation Block Grant Program

Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	Total Four-Year Funding Request
CON	\$1,960	\$490	\$480	\$120	\$840	\$210	\$1,200	\$300	\$5,600
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$240	\$60	\$80	\$20	\$80	\$20	\$80	\$20	\$600
PL	\$80	\$20	\$40	\$10	\$40	\$10	\$40	\$10	\$250
ROW	\$240	\$60	\$120	\$30	\$120	\$30	\$120	\$30	\$750
Subtotal	\$2,520	\$630	\$720	\$180	\$1,080	\$270	\$1,440	\$360	\$7,200
Total	\$3,016	\$754	\$1,476	\$369	\$1,476	\$369	\$1,476	\$369	\$9,305

December 20, 2022

Mr. Todd Lang
Transportation Planning Director
ATTN: Mr. Keith Kucharek
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

Dear Mr. Lang:

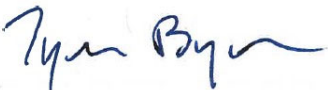
The Maryland Department of Transportation (MDOT) requests and administrative modification for a project contained in the Baltimore Region's FY 2023-2026 Transportation Improvement Program (TIP) on behalf of the MDOT State Highway Administration (MDOT SHA).

This modification would shift funding sources from the construction phase to the design phase in fiscal years 2023, 2024 and 2025 to accommodate higher than anticipated design costs for the Areawide Urban Reconstruction project (TIP ID #60-9511-19). The total cost of this project will not change.

Details of this modification can be found in the attached request memoranda. The proposed actions will not impact scheduling or funding availability for other projects in the TIP, which continues to be fiscally constrained.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: OPCP DIRECTOR HEATHER MURPHY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER DAN JANOUSEK

FROM: RIPD ASSISTANT CHIEF TARA PENDERS *TJP* 12/20/2022

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2023-2026 BALTIMORE REGIONAL
TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: DECEMBER 19, 2022

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming (OPCP) request BRTB staff approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration (FHWA) Maryland Division of the administrative modifications to the BRTB FY 2023 – FY 2026 TIP.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests a modification to the FY 2023-2026 BRTB TIP to shift funding between project phase and funding source for the Areawide Urban Reconstruction project to accommodate projects committed in the BRTB FY 2023-FY 2026 TIP.

ANALYSIS

Areawide Urban Reconstruction (BRTB 60-9511-19) – This requested modification is to shift \$550,000 in state and federal STBG funding from the construction phase in FY 2023 to state and federal NHPP funding for the design phase in FY 2023. Shift \$900,000 in state and federal STBG funding from the construction phase in FY 2024 to state and federal NHPP funding for the design phase in FY 2024. Shift \$450,000 in state and federal STBG funding from the construction phase in FY 2025 to state and federal NHPP funding for the design phase in FY 2025. This shift is needed to accommodate higher than anticipated design costs using NHPP funding for this areawide TIP project.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

Ms. Heather Murphy
Page Two

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the Draft FY 2023-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please amend the FY 2023-2026 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Ms. Lisa Minnick, MDOT SHA RIPD Regional Planner, at 410-545-5550 or via email at lminnick@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 BRTB TIP project 60-9511-19 report
- FY 2022-2025 Maryland STIP project BRTB 60-9511-19 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Ms. Lisa Minnick, Regional Planner, RIPD, MDOT SHA

2023 - 2026 Transportation Improvement Program

MDOT SHA - Regional

Areawide Urban Reconstruction

TIP Id #	<i>60-9511-19</i>	Year of Operation	<i>Ongoing</i>
Agency	MDOT SHA	Project Type	<i>Other</i>
Project Category	<i>Highway Preservation</i>	Functional Class	<i>N/A</i>
Conformity Status	<i>Exempt</i>	Physical Data	<i>N/A</i>
CIP/CTP Page#	<i>SHA-SW</i>	Estimated Total Cost	<i>\$9,305,000</i>

Description	Justification
<p><i>This is an ongoing program to provide roadway rehabilitation and streetscape improvements on State highways in towns and urban areas. These are non-capacity highway improvements which may include but are not limited to projects dealing with drainage, curb and gutter, pavement milling and resurfacing, sidewalks, streetscapes, signs, markings and lighting improvements.</i></p>	<p><i>This project will improve safety and the flow of traffic, thereby reducing delay, queuing, and congestion. This will also enhance the surrounding environment and community.</i></p>

Fund Source: NHPP

Phase									Project Totals
	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	4-Year Total
CON	40	10	20	5	20	5	20	5	125
OTH	0	0	0	0	0	0	0	0	0
ENG	448	112	728	182	368	92	8	2	1,940
PP	4	1	4	1	4	1	4	1	20
ROW	4	1	4	1	4	1	4	1	20
Totals	496	124	756	189	396	99	36	9	2,105

Fund Source 2: STBG

									Project Totals
Phase	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	4-Year Total
CON	1,960	490	480	120	840	210	1,200	300	5,600
OTH	0	0	0	0	0	0	0	0	0
ENG	240	60	80	20	80	20	80	20	600
PP	80	20	40	10	40	10	40	10	250
ROW	240	60	120	30	120	30	120	30	750
Totals	2,520	630	720	180	1,080	270	1,440	360	7,200

Connection to LRTP Goals:

- 1.C Improve System Safety – Eliminate hazardous or substandard conditions***
- 2. A Improve and Maintain the Existing Infrastructure – Improve the condition of roadway systems (pavement, bridges, tunnels)***
- 2.F Improve and Maintain the Existing Infrastructure – Improve the condition of pedestrian and bicycle facilities***