

September 8, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of the I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A), Maugansville project on behalf of the MDOT State Highway Administration (MDOT SHA).

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change \$(000)
I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A), Maugansville	6529	NHPP	\$2,552

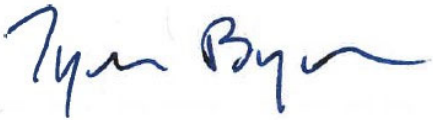
The project will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland.

The MDOT has designated this amendment as MDOT Control #22-43 The MDOT SHA supporting documentation is attached.

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280, or via email at rpinkney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with a long horizontal stroke at the end.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

**HEPMPO Transportation Improvement Program
FY 2023-2026
Individual Project Sheets**

Project Description

MPO ID: W2023-07	State: Maryland	County: Washington	Proj. Rev. #: 0
State ID: WA2221		Federal ID: n/a	
Project Name: I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A)			

Project Description: Construction of I-81 interchange improvements at Maugans Avenue

Limits: I-81 at Maugans Avenue

Remarks: Construction of this project is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds. In addition, this funding includes federal funds to cover federally funded overhead expenses.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$3,098.00 (thousands)

Source	Prior	2023	2024	2025	2026	2027	2028
ENG	790.00	32.00	0.00	0.00	0.00	0.00	0.00
RW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	517.00	1,759.00	0.00	0.00	0.00	0.00
Total	790.00	549.00	1,759.00	0.00	0.00	0.00	0.00

Schedule and Costs by Funding Source

Total Cost: \$3,098.00 (thousands)

Source	Prior	2023	2024	2025	2026	2027	2028
FEDERAL	263.00	549.00	1,759.00	0.00	0.00	0.00	0.00
STATE	527.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	790.00	549.00	1,759.00	0.00	0.00	0.00	0.00

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2023-07

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A) (WA2221)	A	n/a	EA/FONSI 2010 (reeval 2022)	\$ -	\$ -	\$ -
	Administration			Net Funding Change (000s)		
	MDOT SHA	HEPMPO	tdb 2023 CTP	Federal	State/Local	Total
				\$ 2,552	\$ 2	\$ 2,554

Description Construction I-81 interchange improvements at Maugans Avenue.

Justification This project will increase interchange capacity and improve safety along I-81 and Maugans Avenue.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other	Proposed (000s)	Total	\$ 246	\$ 549	\$ 1,759	\$ -	\$ -	\$ 2,554
	Federal	\$ 244	\$ 549	\$ 1,759	\$ -	\$ -	\$ -	\$ 2,552
	State/Local	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2
	Change (000s)	Total	\$ 246	\$ 549	\$ 1,759	\$ -	\$ -	\$ 2,554
	Federal	\$ 244	\$ 549	\$ 1,759	\$ -	\$ -	\$ -	\$ 2,552
	State/Local	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2



PHASE DETAIL

Current	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE/FC NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHPP (tc)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHPP (tc)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE NHPP	\$ 197	\$ -	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223	\$ -	\$ 223
NHPP (tc)	\$ 47	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53	\$ -	\$ 53
State	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 2
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO NHPP	\$ -	\$ -	\$ 413	\$ -	\$ 1,407	\$ -	\$ -	\$ -	\$ 1,820	\$ -	\$ 1,820
NHPP (tc)	\$ -	\$ -	\$ 104	\$ -	\$ 352	\$ -	\$ -	\$ -	\$ 456	\$ -	\$ 456
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 244	\$ 2	\$ 549	\$ -	\$ 1,759	\$ -	\$ -	\$ -	\$ 2,552	\$ 2	\$ 2,554

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2023-07 (cont'd)

PHASE DETAIL (cont'd)

Change	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE <i>NHPP</i>	\$ 197	\$ -	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223	\$ -	\$ 223
<i>NHPP (tc)</i>	\$ 47	\$ -	\$ 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53	\$ -	\$ 53
<i>State</i>	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 2
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO <i>NHPP</i>	\$ -	\$ -	\$ 413	\$ -	\$ 1,407	\$ -	\$ -	\$ -	\$ 1,820	\$ -	\$ 1,820
<i>NHPP (tc)</i>	\$ -	\$ -	\$ 104	\$ -	\$ 352	\$ -	\$ -	\$ -	\$ 456	\$ -	\$ 456
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 244	\$ 2	\$ 549	\$ -	\$ 1,759	\$ -	\$ -	\$ -	\$ 2,552	\$ 2	\$ 2,554

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 19	Federal	\$ 2,552	Federal	\$ -	Federal	\$ 2,571
State/Local	\$ 525	State/Local	\$ 2	State/Local	\$ -	State/Local	\$ 527
Total	\$ 544	Total	\$ 2,554	Total	\$ -	Total	\$ 3,098



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

August 19, 2022

Ms. Heather Murphy, Director
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2023-2026 TIP Revision #1 - Approval

Dear Ms. Murphy:

Please be advised that the Interstate Council (ISC) was presented with the listed adjustments at their regular meeting on August 17, 2022. These changes will be incorporated into the Maryland Portion of the FY 2023-2026 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
<u>AMENDMENT</u>		
W2023-07	I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A (Washington County))	<u>NEW PROJECT:</u> - ENG – FY2022: \$790,000 (\$263,000 Federal; \$527,000 State), FY2023: \$32,000 (Federal) CON – FY2023: \$517,000 (Federal), FY2024: \$1,759,000 (Federal)

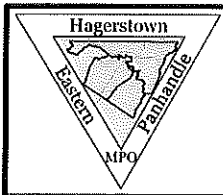
Enclosed you will find the updated summary sheets, financial summaries, and amendment for these projects. If you have any questions regarding this action, please contact me at 240-313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

Cc: Tyson Byrne, MDOT Office of Planning and Capital Programming
Sean Varsalona, MDOT SHA



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
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**HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

RESOLUTION # 2023 – 02

AMENDMENT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2023-2026 Transportation Improvement Program at its May 18, 2022 meeting, with federal concurrence received July 6, 2022; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

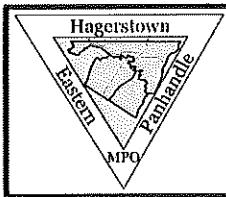
WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation State Highway Administration has requested approval of an amendment to the 2023-2026 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation State Highway Administration is requesting to amend one project: (1) I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A); and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from August 3, 2022 to August 16, 2022. No comments were received on this project.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2023-2026 Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on August 17, 2022.

8-17-22

Date

Kevin Cerrone

Kevin Cerrone, Chair

Hagerstown/Eastern Panhandle MPO

[Signature]

Attest

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER RASHAD PINCKNEY

FROM: CHIEF MATT BAKER *MB*
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST TO AMEND THE FY 2023-2026 HAGERSTOWN/EASTERN
PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: JULY 15, 2022
REVISED JULY 20, 2022

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2023-2026 HEPMPO TIP to reflect the following one action.

TIP	PROJECT	PHASE	NEW FUNDING
6529	I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A), Maugansville	PE/FD CO	\$32,000 \$2,276,000

ANALYSIS

I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A) (HEPMPO W2023-07) – This requested amendment reflects the addition of a new project, W2023-07, to the FY 2023-2026 HEPMPO TIP and \$32,000 for design and \$2,276,000 for construction of W2023-07. MDOT SHA requests this amendment so that the FY 2023-2026 HEPMPO TIP reflects MDOT SHA’s updated programmed expenditures and project schedule in FY 2023-2026. Construction is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds. In addition, this funding includes federal funds to cover federally funded overhead expenses. This project’s total cost, including \$790,000 programmed and spent prior to the FY 2023-2026 HEPMPO TIP, is \$3,098,000. MDOT SHA anticipates completing design in the Fall of 2022 and completing construction in 2023.

Ms. Heather Murphy
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The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2023-2026 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional Planner, at 410-545-5672 or via email at svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 HEPMPO TIP project W2023-07 report
- FY 2022-2025 Maryland STIP project HEPMPO W2023-07 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering (OPPE),
MDOT SHA
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
Barrett Kiedrowski, P.E., Chief, Project Management Division, MDOT SHA
Ms. Jill Lemke, Assistant Chief, RIPD, MDOT SHA
C. Scott Pomento, P.E., Director, OPPE, MDOT SHA
Joel Resh, P.E., Assistant District Engineer - Project Development, District 6, MDOT SHA
Barry Ritchie, P.E., Engineering Systems Team Manager, District 6, MDOT SHA
Mr. Sean Varsolona, Regional Planner, RIPD, MDOT SHA