

May 31, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to two projects contained in the Calvert-St Mary’s Metropolitan Planning Organization (C-SMMPO) transit portion of the FY2021 – FY2024 Transportation Improvement Program (TIP).

The MDOT has assigned Control #22-31 for these modifications to the STIP. The approval and supporting documentation are attached. The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Project Name	TIP #	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000’s)
Small Urban Transit System Calvert County Transit	C-2018-10	C-2018-10	5311	\$(14)
			5307	\$(4)
			5339	\$177
Small Urban Transit System St. Mary’s County Transit	S-2018-12	S-2018-12	5311	\$(109)
			5307	\$(157)
			5339	\$(345)

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" being more prominent than the last name "Byrne".

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



CALVERT-ST. MARY'S METROPOLITAN PLANNING ORGANIZATION



Calvert County Government
Steven R. Weems, County Commissioner
Commissioner

Maryland Department of Transportation
James F. Ports, Jr. Secretary of MDOT

St. Mary's County Government
Todd B. Morgan, County

May 26, 2022

Tyson Byrne, Regional Planning Manager
Office of Planning and Capital Programing
Maryland Department of Transportation
7201 Corporate Center Drive
Hannover, Maryland, 21076

RE: APPROVAL OF C-SMMPO FY 2021-2024 TIP ADMINISTRATIVE MODIFICATIONS FOR CAPITAL ASSISTANCE FOR TRANSIT SERVICES PROVIDED BY CALVERT AND ST. MARY'S COUNTIES

Dear Mr. Tyson Byrne,

This letter is to inform you that C-SMMPO approves the administrative modifications for two transit projects in the Calvert-St. Mary's Metropolitan Planning Organization's FY 2021-2024 Transportation Improvement Program (TIP) as revised.

The first modification decreases Section 5311 and 5307 federal funding, while increasing Section 5339 federal funding in FY 2023 for Capital Assistance for Transit Services provided by Calvert County (TIP ID #C-2018-10). The cost of the project increases by \$198,320, which includes \$39,764 in State matching funds for a total project cost of \$1.16 million. This increase in capital assistance to Calvert County will provide additional funding for continued preventive maintenance, the purchase of two small replacement buses, and seven electronic fareboxes.

The second modification decreases Section 5311, 5307 and 5339 federal funding in FY 2023 for Capital Assistance for Transit Services provided by St. Mary's County (TIP ID #S-2018-12). The cost of the project decreases by \$763,597, and the total project cost will be \$2.66 million. St. Mary's County will continue to receive funding for preventive maintenance and the planned replacement two small buses.

We note that the information provided regarding the changes as proposed to be in order and necessary by MDOT and subsequently endorsed by the C-SMMPO. The proposed action will not impact scheduling or funding availability for other projects in the TIP, which continues to be fiscally constrained.

Sincerely,

A handwritten signature in black ink that reads "William B. Hunt". The signature is written in a cursive style with a large, prominent "H" and "t".

William B. Hunt, AICP
Director, Department of Land Use & Growth Management
St. Mary's County Government



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Secretary
Holly Arnold
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DEPUTY ADMINISTRATOR *KS*
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: April 4, 2022

SUBJECT: Administrative Modification to the FY 2022-2025 CSMMPPO TIP

MDOT MTA is requesting an administrative modification to the FY 2021-2024 CSMMPPO TIP for Calvert County Capital Assistance.

MDOT MTA is decreasing Section 5311 federal funding for capital assistance by \$14k and decreasing Section 5307 by \$4K, both in FY 2023. Additionally, MDOT MTA is increasing Section 5339 by \$177k in FY23. Calvert County will be receiving funding to provide continued Preventive Maintenance, two small replacement buses, and seven electronic fareboxes.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2021-2024 CSMMPPO TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek, Regional Planner, and Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2022-2025
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code: _____ **STIP #:** C-2018-10 _____

Project Name: Small Urban Transit System
(Calvert County Transit) _____

Improvement Description: Capital Assistance for Transit Services provided by Calvert County _____

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration _____

Funding: Various **Ratio:** 80% Federal
10% State
10% Local

Comments/ Capital Assistance will enable Calvert County to continue to operate public transit service. The following projects will be funded; Fare boxes, Small Bus Replacement and Preventive Maintenance.
MPO App.

Project	Funding Source	FY2022	FY2023	FY2024	FY2025	FY 2022 - 2025 TOTAL
Section 5311	Federal	\$ 109,248	\$ 94,800	\$ 109,248	\$ 109,248	\$ 422,544
	State	\$ 13,656	\$ 11,850	\$ 13,656	\$ 13,656	\$ 52,818
	Local	\$ 13,656	\$ 11,850	\$ 13,656	\$ 13,656	\$ 52,818

Section 5307	Federal	\$ 29,040	\$ 25,200	\$ 29,040	\$ 29,040	\$ 112,320
	State	\$ 3,630	\$ 3,150	\$ 3,630	\$ 3,630	\$ 14,040
	Local	\$ 3,630	\$ 3,150	\$ 3,630	\$ 3,630	\$ 14,040

Section 5339	Federal	\$ 53,048	\$ 230,392	\$ 53,048	\$ 53,048	\$ 389,536
	State	\$ 6,631	\$ 28,799	\$ 6,631	\$ 6,631	\$ 48,692
	Local	\$ 6,631	\$ 28,799	\$ 6,631	\$ 6,631	\$ 48,692

Total:		239,170	437,990	239,170	239,170	1,155,500
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TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

C-2018-10

Original Data

Values in thousands

Funding Category	Previous	FY22	FY23	FY24	FY25	Total
Section 5311	\$ -	\$ 109,248	\$ 109,248	\$ 109,248	\$ 109,248	\$ 436,992
Section 5307	\$ -	\$ 29,040	\$ 29,040	\$ 29,040	\$ 29,040	\$ 116,160
Section 5339	\$ -	\$ 53,048	\$ 53,048	\$ 53,048	\$ 53,048	\$ 212,192
Matching Funds	\$ -	\$ 47,834	\$ 47,834	\$ 47,834	\$ 47,834	\$ 191,336
						\$ 956,680

Difference

Funding Category	Previous	FY22	FY23	FY24	FY25	Total
Section 5311	\$ -	\$ -	\$ (14,448)	\$ -	\$ -	\$ (14,448)
Section 5307	\$ -	\$ -	\$ (3,840)	\$ -	\$ -	\$ (3,840)
Section 5339	-	\$ -	\$ 177,344	\$ -	\$ -	\$ 177,344
Matching Funds	\$ -	\$ -	\$ 39,764	\$ -	\$ -	\$ 39,764
						\$ 198,820

Adjusted Data

Funding Category	Previous	FY22	FY23	FY24	FY25	Total
Section 5311	\$ -	\$ 109,248	\$ 94,800	\$ 109,248	\$ 109,248	\$ 422,544
Section 5307	\$ -	\$ 29,040	\$ 25,200	\$ 29,040	\$ 29,040	\$ 112,320
Section 5339	-	\$ 53,048	\$ 230,392	\$ 53,048	\$ 53,048	\$ 389,536
Matching Funds	\$ -	\$ 47,834	\$ 87,598	\$ 47,834	\$ 47,834	\$ 231,100
						\$ 1,155,500

Percent Change

Action

21%

Reasoning

Administrative



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Secretary
Holly Arnold
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DEPUTY ADMINISTRATOR *KS*
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: April 4, 2022

SUBJECT: Administrative Modification to the FY 2022-2025 CSMMPO TIP

MDOT MTA is requesting an Administrative Modification to the FY 2021-2024 CSMMPO TIP for St. Mary's Capital Assistance.

MDOT MTA is decreasing Section 5311 federal funding for capital assistance by \$109k, decreasing Section 5307 federal funding for capital assistance by \$157k, and decreasing Section 5339 federal funding for capital assistance by \$344k, all in FY 2023. St. Mary's County will be receiving funding to provide continued Preventive Maintenance and two small replacement buses.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2021-2024 CSMMPO TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT

**Calvert - St. Mary's
Metropolitan Planning Organization
FY 2022-2025
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code: _____ **STIP #:** S-2018-12

Project Name: Small Urban Transit System
(St. Mary's County Transit)

Improvement Description: Capital Assistance for Transit Services provided by St. Mary's County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Various **Ratio:** 80% Federal
10% State
10% Local

Comments/ Capital Assistance will enable St. Mary's to continue to operate public transit service. The following projects will be funded: Preventive Maintenance and Small Bus Replacements.
MPO App.

Project	Funding Source	FY2022	FY2023	FY2024	FY2025	FY 2022-2025 TOTAL
Section 5311	Federal	\$ 166,567	\$ 166,567	\$ 166,567	\$ 166,567	\$ 666,268.00
	State	\$ 20,822	\$ 20,822	\$ 20,822	\$ 20,822	\$ 83,288.00
	Local	\$ 20,822	\$ 20,822	\$ 20,822	\$ 20,822	\$ 83,288.00
Section 5307	Federal	\$ 239,695	\$ 239,695	\$ 239,695	\$ 239,695	\$ 958,780.00
	State	\$ 29,963	\$ 29,963	\$ 29,963	\$ 29,963	\$ 119,852.00
	Local	\$ 29,963	\$ 29,963	\$ 29,963	\$ 29,963	\$ 119,852.00
Section 5339	Federal	\$ 453,768	\$ 453,768	\$ -	\$ 198,554	\$1,106,090.00
	State	\$ 56,721	\$ 56,721	\$ -	\$ 24,980	\$ 138,422.00
	Local	\$ 56,721	\$ 56,721	\$ -	\$ 24,980	\$ 138,422.00
Total:		1,075,042	1,075,042	507,832	756,346	3,414,262

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

S-2018-12

Original Data

Values in thousands

Funding Category	Previous	FY22	FY23	FY24	FY25	Total
Section 5311	\$ -	\$ 166,567	\$ 166,567	\$ 166,567	\$ 166,567	\$ 666,268
Section 5307	\$ -	\$ 239,695	\$ 239,695	\$ 239,695	\$ 239,695	\$ 958,780
Section 5339	\$ -	\$ 453,768	\$ 453,768	\$ -	\$ 198,554	\$ 1,106,090
Matching Funds	\$ -	\$ 215,012	\$ 215,012	\$ 101,570	\$ 151,530	\$ 683,124
						\$ 3,414,262

Difference

Funding Category	Previous	FY22	FY23	FY24	FY25	Total
Section 5311	\$ -	\$ -	\$ (109,167)	\$ -	\$ -	\$ (109,167)
Section 5307	\$ -	\$ -	\$ (157,095)	\$ -	\$ -	\$ (157,095)
Section 5339	-	\$ -	\$ (344,612)	\$ -	\$ -	\$ (344,612)
Matching Funds	\$ -	\$ -	\$ (152,723)	\$ -	\$ -	\$ (152,723)
						\$ (763,597)

Adjusted Data

Funding Category	Previous	FY22	FY23	FY24	FY25	Total
Section 5311	\$ -	\$ 166,567	\$ 57,400	\$ 166,567	\$ 166,567	\$ 557,101
Section 5307	\$ -	\$ 239,695	\$ 82,600	\$ 239,695	\$ 239,695	\$ 801,685
Section 5339		\$ 453,768	\$ 109,156	\$ -	\$ 198,554	\$ 761,478
Matching Funds	\$ -	\$ 215,012	\$ 62,289	\$ 101,570	\$ 151,530	\$ 530,401
						\$ 2,650,665

Percent Change

Action

-22%

Reasoning

Administrative