

April 18, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of the Lambson Forest Road Mills Branch Bridge Replacement, Galena.

This project will add \$329,000 for design funding, which is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds.

The MDOT has designated Control #22-21 for this amendment to the STIP. The supporting documentation for this amendment is attached.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Lambson Forest Road Mills Branch Bridge Replacement, Galena	KE4681	STBG	329

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER DAN JANOUSEK

FROM: CHIEF MATT BAKER *MB*
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: APRIL 8, 2022

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following one action.

STIP	PROJECT	PHASE	NEW FUNDING
KE4681	Lambson Forest Road Mills Branch Bridge Replacement, Galena	PE/FD	\$329,000

ANALYSIS

Lambson Forest Road Mills Branch Bridge Replacement (KE4681) – This amendment reflects the addition to the FY 2022-2025 Maryland STIP of a new project, KE4681, and the addition of \$329,000 in design funding for KE4681. The MDOT SHA requests this amendment in order that the FY 2022-2025 Maryland STIP reflects MDOT SHA’s updated programmed project expenditures and project schedule in FY 2022-2025. Design of this project is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds. In addition, this funding includes a five-percent additive to federal funds to cover federally funded overhead expenses. At this time, this project’s total cost is \$329,000, though this does not include construction, a cost for which will be determined during design, which MDOT SHA is initiating in the Spring of 2022.

Ms. Heather Murphy
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The attached STIP report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Derrick Sexton, MDOT SHA Regional Planner, at 410-545-5560 or via email at dsexton@mdot.maryland.gov.

ATTACHMENTS

- FY 2022-2025 Maryland STIP project KE4681 report

cc: Mr. Benjamin Allen, Assistant Regional Planner, RIPD, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Mr. Ken Fender, District Engineer, District 2, MDOT SHA
Justin Mohr, P.E., Team Leader, Structures Engineering Division, MDOT SHA
Kelly Nash, P.E., Deputy Director, Office of Structures, MDOT SHA
Ms. Tara Penders, Assistant Chief, RIPD, MDOT SHA
Jeff Robert, P.E., Chief, Structures Engineering Division, MDOT SHA
Mr. Derrick Sexton, Regional Planner, RIPD, MDOT SHA

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # KE4681

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Lambson Forest Road Mills Branch Bridge Replacement (KE4681)	A	n/a	PCE tbd	\$ -	\$ -	\$ -
	Administration			Net Funding Change (000s)		
	MDOT SHA	Area/MPO	CTP Page	Federal	State/Local	Total
Description: Replace County-owned culvert K-0015001 with new bridge structure.			tbd FY 2023	\$ 329	\$ -	\$ 329

Justification: This project will keep Kent County roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding				Total	
		FY 2022	FY 2023	FY 2024	FY 2025		
<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP		Total	\$ -	\$ -	\$ -	\$ -	
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ -	\$ -	\$ -	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ -	\$ -	\$ -	
<input type="checkbox"/> D) Other		Total	\$ 83	\$ 82	\$ 82	\$ 329	
		Federal	\$ 83	\$ 82	\$ 82	\$ 329	
		State/Local	\$ -	\$ -	\$ -	\$ -	
		Total	\$ 83	\$ 82	\$ 82	\$ 329	
		Federal	\$ 83	\$ 82	\$ 82	\$ 329	
		State/Local	\$ -	\$ -	\$ -	\$ -	



PHASE DETAIL

Current	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FL STBG		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FL STBG		\$ 83	\$ -	\$ 82	\$ -	\$ 82	\$ 82	\$ -	\$ 329	\$ -	\$ 329
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 83	\$ -	\$ 82	\$ -	\$ 82	\$ 82	\$ -	\$ 329	\$ -	\$ 329

Change	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FL STBG		\$ 83	\$ -	\$ 82	\$ -	\$ 82	\$ 82	\$ -	\$ 329	\$ -	\$ 329
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 83	\$ -	\$ 82	\$ -	\$ 82	\$ 82	\$ -	\$ 329	\$ -	\$ 329

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # KE4681 (cont'd)

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 329	Federal	\$ -	Federal	\$ 329
State/Local	\$ -	State/Local	\$ -	State/Local	\$ -	State/Local	\$ -
Total	\$ -	Total	\$ 329	Total	\$ -	Total	\$ 329