



Wes Moore
Governor
Aruna Miller
Lieutenant Governor
Paul J. Wiedefeld
Secretary

March 20, 2024

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the changes to three projects in the Baltimore Regional Transportation Planning Board (BRTB) FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration.

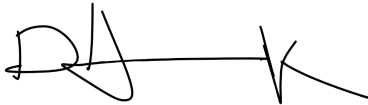
The BRTB Executive Committee approved these modifications to the TIP on March 8, 2024, and MDOT has designated Control #22-107 for these modifications to the STIP. The approval and supporting documentation are attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
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Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Areawide Bridge Replacement and Rehabilitation	60-9310-13	60-9310-13	NHPP STBG	4,560
Areawide Resurfacing and Rehabilitation	60-9501-11	60-9501-11	NHPP STBG HSIP	1,100
Areawide Safety and Spot Improvements:	60-9508-19	60-9508-19	NHPP	400

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



March 14, 2024

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed are four Administrative Modifications to the *2024 – 2027 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on March 8, 2024. The documentation enclosed supports changes to the *2024 – 2027 TIP* for three MDOT SHA projects and one MDOT MTA project:

- **Areawide Bridge Replacement and Rehabilitation: 60-9310-13**
- **Areawide Resurfacing and Rehabilitation: 60-9501-11**
- **Areawide Safety and Spot Improvements: 60-9508-19**
- **Zero Emission Infrastructure and Rolling Stock: 40-2302-63**

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT SHA and MDOT MTA have affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2024 – 2027 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang", written over a light blue horizontal line.

Todd R. Lang, Director
Transportation Planning



Enclosures

cc: Mr. Benjamin Allen, MDOT SHA, RIPD
Ms. Erika Falk, MDOT MTA
Mr. Tavon Hawkins, MDOT SHA, RIPD
Ms. Tara Penders, MDOT SHA, RIPD

Summary of FY 2024-2027 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Areawide Bridge Replacement and Rehabilitation 60-9310-13	This administrative modification adds \$3.0 million in NHPP funding (\$2.4 million federal/\$0.6 million matching) for planning in FY 2024-2025 and \$2.7 million in STBG funding (\$2.16 million federal/\$0.54 million matching) for planning in FY 2024-25. This \$5.7 million increase is a result in higher than anticipated bridge inspection costs. The Estimated Total Cost for this project increases from \$269.5 million to \$275.2 million.	This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges. Conformity Status: Exempt	Admin Mod



<p>Areawide Resurfacing and Rehabilitation 60-9501-11</p>	<p>This administrative modification adds \$0.4 million in NHPP funding (\$0.32 million federal/\$0.08 matching) for planning in FY 2024, \$0.4 million in STBG funding (\$0.38 million federal/\$0.02 million matching) for planning in FY 2024, and \$0.5 million in Highway Safety Improvement Program (HSIP) funds (\$0.4 million federal/\$0.1 million matching for engineering in FY 2024. These increases are a result of the development of a statewide pavement program as well as higher than anticipated construction costs for US 1 Bypass and MD 24 guardrail installation. The Estimated Total Cost for this project increases from \$490.7 million to \$492.0 million.</p>	<p>This is an ongoing program to provide periodic resurfacing and upgrading of auxiliary features on State highways. These are non-capacity improvements which may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated state roadways. Other improvements such as ADA or guardrail may be included incidental to other resurfacing and rehabilitation improvements.</p> <p>Conformity Status: Exempt</p>	
<p>Areawide Safety and Spot Improvements 60-9508-19</p>	<p>This administrative modification adds \$0.5 million in NHPP funding (\$0.4 million federal/\$0.1 million matching) for planning in FY 2024. This increase in cost is a result of necessary safety improvements on MD 2 in Anne Arundel County and US 1 in Howard County. The estimated total cost for this project increases from \$275.26 million to \$275.76 million.</p>	<p>This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.</p> <p>Conformity Status: Exempt</p>	

Areawide Bridge Replacement And Rehabilitation

TIP ID	60-9310-13	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$275,200,000

Description:

This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Justification:

Will preserve existing structures, increase safety, and improve highway beautification.

Administrative Modification: This administrative modification adds \$3.0 million in NHPP funding (\$2.4 million federal/\$0.6 million matching) for planning in FY 2024-2025 and \$2.7 million in STBG funding (\$2.16 million federal/\$0.54 million matching) for planning in FY 2024-25. This \$5.7 million increase is a result in higher than anticipated bridge inspection costs. The Estimated Total Cost for this project increases from \$269.5 million to \$275.2 million.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming.





2024 - 2027 Transportation Improvement Program

Areawide Bridge Replacement And Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$32,000	\$6,000	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$137,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$3,400	\$2,200	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$15,200
PL	\$320	\$80	\$160	\$40	\$160	\$40	\$160	\$40	\$1,000
ROW	\$320	\$80	\$160	\$40	\$160	\$40	\$160	\$40	\$1,000
Subtotal	\$36,040	\$10,360	\$33,720	\$9,280	\$25,920	\$6,480	\$25,920	\$6,480	\$154,200

Surface Transportation Block Grant Program -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$24,000	\$8,000	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$80,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$2,000	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$32,000
PL	\$480	\$120	\$240	\$60	\$240	\$60	\$240	\$60	\$1,500
ROW	\$480	\$120	\$320	\$80	\$320	\$80	\$320	\$80	\$1,800
Subtotal	\$32,960	\$8,240	\$24,560	\$6,140	\$17,360	\$4,340	\$17,360	\$4,340	\$115,300
Total	\$69,000	\$18,600	\$58,280	\$15,420	\$43,280	\$10,820	\$43,280	\$10,820	\$269,500



2024 - 2027 Transportation Improvement Program

Areawide Bridge Replacement And Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$32,000	\$8,000	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$137,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$3,400	\$2,200	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$15,200
PL	\$1,440	\$360	\$1,440	\$360	\$160	\$40	\$160	\$40	\$4,000
ROW	\$320	\$80	\$160	\$40	\$160	\$40	\$160	\$40	\$1,000
Subtotal	\$37,160	\$10,640	\$35,000	\$9,600	\$25,920	\$6,480	\$25,920	\$6,480	\$157,200

Surface Transportation Block Grant Program -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$24,000	\$6,000	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$80,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$2,000	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$32,000
PL	\$1,440	\$360	\$1,440	\$360	\$240	\$60	\$240	\$60	\$4,200
ROW	\$480	\$120	\$320	\$80	\$320	\$80	\$320	\$80	\$1,800
Subtotal	\$33,920	\$8,480	\$25,760	\$6,440	\$17,360	\$4,340	\$17,360	\$4,340	\$118,000
Total	\$71,080	\$19,120	\$60,760	\$16,040	\$43,280	\$10,820	\$43,280	\$10,820	\$275,200

Areawide Resurfacing And Rehabilitation

TIP ID	60-9501-11	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Varies
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$492,000,000

Description:

This is an ongoing program to provide periodic resurfacing and upgrading of auxiliary features on State highways. These are non-capacity improvements which may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated state roadways. Other improvements such as ADA or guardrail may be included incidental to other resurfacing and rehabilitation improvements.

Justification:

Will improve safety and the flow of traffic. This project listing represents a large funding request for many small resurfacing projects throughout the Baltimore region. Project selection is based upon need and is subject to change.

Administrative Modification: This administrative modification adds \$0.4 million in NHPP funding (\$0.32 million federal/\$0.08 matching) for planning in FY 2024, \$0.4 million in STBG funding (\$0.38 million federal/\$0.02 million matching) for planning in FY 2024, and \$0.5 million in Highway Safety Improvement Program (HSIP) funds (\$0.4 million federal/\$0.1 million matching for engineering in FY 2024. These increases are a result of the development of a statewide pavement program as well as higher than anticipated construction costs for US 1 Bypass and MD 24 guardrail installation. The Estimated Total Cost for this project increases from \$490.7 million to \$492.0 million.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming.
- 3.B Improve Accessibility -- Improve ADA-related conditions for pedestrians / transit riders.





2024 - 2027 Transportation Improvement Program

Areawide Resurfacing And Rehabilitation

(Funding in Thousands)

Highway Safety Improvement Program -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$9,000	\$2,000	\$9,000	\$2,000	\$4,000	\$1,000	\$4,000	\$1,000	\$32,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$100	\$400	\$100	\$400	\$100	\$400	\$100	\$2,000
PL	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$9,480	\$2,120	\$9,480	\$2,120	\$4,480	\$1,120	\$4,480	\$1,120	\$34,400



2024 - 2027 Transportation Improvement Program

Areawide Resurfacing And Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$70,000	\$18,000	\$70,000	\$18,000	\$24,000	\$6,000	\$24,000	\$6,000	\$236,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,400	\$600	\$2,400	\$600	\$400	\$100	\$400	\$100	\$7,000
PL	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$72,720	\$18,680	\$72,720	\$18,680	\$24,720	\$6,180	\$24,720	\$6,180	\$244,600

Surface Transportation Block Grant Program -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$50,000	\$14,000	\$50,000	\$14,000	\$28,000	\$7,000	\$28,000	\$7,000	\$198,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,400	\$600	\$2,400	\$600	\$800	\$200	\$800	\$200	\$8,000
PL	\$1,300	\$400	\$1,300	\$400	\$600	\$150	\$600	\$150	\$4,900
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$53,860	\$15,040	\$53,860	\$15,040	\$29,560	\$7,390	\$29,560	\$7,390	\$211,700
Total	\$136,060	\$35,840	\$136,060	\$35,840	\$58,760	\$14,690	\$58,760	\$14,690	\$490,700



2024 - 2027 Transportation Improvement Program

Areawide Resurfacing And Rehabilitation

(Funding in Thousands)

Highway Safety Improvement Program -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$9,000	\$2,000	\$9,000	\$2,000	\$4,000	\$1,000	\$4,000	\$1,000	\$32,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	<u>\$800</u>	<u>\$200</u>	\$400	\$100	\$400	\$100	\$400	\$100	<u>\$2,500</u>
PL	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	<u>\$9,880</u>	<u>\$2,220</u>	\$9,480	\$2,120	\$4,480	\$1,120	\$4,480	\$1,120	<u>\$34,900</u>

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$70,000	\$18,000	\$70,000	\$18,000	\$24,000	\$6,000	\$24,000	\$6,000	\$236,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,400	\$600	\$2,400	\$600	\$400	\$100	\$400	\$100	\$7,000
PL	<u>\$480</u>	<u>\$120</u>	\$160	\$40	\$160	\$40	\$160	\$40	<u>\$1,200</u>
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	<u>\$73,040</u>	<u>\$18,760</u>	\$72,720	\$18,680	\$24,720	\$6,180	\$24,720	\$6,180	<u>\$245,000</u>



2024 - 2027 Transportation Improvement Program

Areawide Resurfacing And Rehabilitation

(Funding in Thousands)

Surface Transportation Block Grant Program **-UPDATE**

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$50,000	\$14,000	\$50,000	\$14,000	\$28,000	\$7,000	\$28,000	\$7,000	\$198,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,400	\$600	\$2,400	\$600	\$800	\$200	\$800	\$200	\$8,000
PL	<u>\$1,680</u>	<u>\$420</u>	\$1,300	\$400	\$600	\$150	\$600	\$150	<u>\$5,300</u>
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	<u>\$54,240</u>	<u>\$15,060</u>	\$53,860	\$15,040	\$29,560	\$7,390	\$29,560	\$7,390	<u>\$212,100</u>
Total	<u>\$137,160</u>	<u>\$36,040</u>	\$136,060	\$35,840	\$58,760	\$14,690	\$58,760	\$14,690	<u>\$492,000</u>

Areawide Safety And Spot Improvements

TIP ID	60-9508-19	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Other
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$275,760,000

Description:

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Justification:

Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

Administrative Modification: This administrative modification adds \$0.5 million in NHPP funding (\$0.4 million federal/\$0.1 million matching) for planning in FY 2024. This increase in cost is a result of necessary safety improvements on MD 2 in Anne Arundel County and US 1 in Howard County. The estimated total cost for this project increases from \$275.26 million to \$275.76 million.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies.
- 1.E Improve System Safety -- Improve conditions for non-motorists to travel more safely, have safer interactions with other modes, and safe access to transit amenities.
- 2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway





2024 - 2027 Transportation Improvement Program

Areawide Safety And Spot Improvements

(Funding in Thousands)

Congestion Mitigation and Air Quality -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$2,000	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000	\$500	\$10,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$100	\$400	\$100	\$80	\$20	\$80	\$20	\$1,200
PL	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$2,840	\$710	\$2,840	\$710	\$2,320	\$580	\$2,320	\$580	\$12,900

Highway Safety Improvement Program -ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$17,000	\$3,400	\$17,000	\$3,400	\$8,000	\$2,000	\$8,000	\$2,000	\$60,800
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,000	\$2,000	\$4,000	\$2,000	\$2,000	\$1,000	\$2,000	\$1,000	\$18,000
PL	\$1,600	\$400	\$1,600	\$400	\$1,200	\$300	\$1,200	\$300	\$7,000
ROW	\$300	\$200	\$300	\$200	\$160	\$40	\$160	\$40	\$1,400
Subtotal	\$22,900	\$6,000	\$22,900	\$6,000	\$11,360	\$3,340	\$11,360	\$3,340	\$87,200



2024 - 2027 Transportation Improvement Program

Areawide Safety And Spot Improvements

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

-ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,000	\$2,000	\$4,000	\$2,000	\$800	\$200	\$800	\$200	\$14,000
PL	\$800	\$200	\$800	\$200	\$160	\$40	\$160	\$40	\$2,400
ROW	\$640	\$160	\$640	\$160	\$640	\$160	\$640	\$160	\$3,200
Subtotal	\$21,440	\$6,360	\$21,440	\$6,360	\$9,600	\$2,400	\$9,600	\$2,400	\$79,600

Surface Transportation Block Grant Program

-ORIGINAL

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$6,000	\$3,000	\$6,000	\$3,000	\$1,600	\$400	\$1,600	\$400	\$22,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$2,400	\$600	\$1,600	\$400	\$1,600	\$400	\$160	\$400	\$7,560
Subtotal	\$22,000	\$7,000	\$21,200	\$6,800	\$16,000	\$4,000	\$14,560	\$4,000	\$95,560
Total	\$69,180	\$20,070	\$68,380	\$19,870	\$39,280	\$10,320	\$37,840	\$10,320	\$275,260



2024 - 2027 Transportation Improvement Program

Areawide Safety And Spot Improvements

(Funding in Thousands)

Congestion Mitigation and Air Quality -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$2,000	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000	\$500	\$10,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$100	\$400	\$100	\$80	\$20	\$80	\$20	\$1,200
PL	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$2,840	\$710	\$2,840	\$710	\$2,320	\$580	\$2,320	\$580	\$12,900

Highway Safety Improvement Program -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$17,000	\$3,400	\$17,000	\$3,400	\$8,000	\$2,000	\$8,000	\$2,000	\$60,800
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,000	\$2,000	\$4,000	\$2,000	\$2,000	\$1,000	\$2,000	\$1,000	\$18,000
PL	\$1,600	\$400	\$1,600	\$400	\$1,200	\$300	\$1,200	\$300	\$7,000
ROW	\$300	\$200	\$300	\$200	\$160	\$40	\$160	\$40	\$1,400
Subtotal	\$22,900	\$6,000	\$22,900	\$6,000	\$11,360	\$3,340	\$11,360	\$3,340	\$87,200



2024 - 2027 Transportation Improvement Program

Areawide Safety And Spot Improvements

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,000	\$2,000	\$4,000	\$2,000	\$800	\$200	\$800	\$200	\$14,000
PL	\$1,200	\$300	\$800	\$200	\$160	\$40	\$160	\$40	\$2,900
ROW	\$640	\$160	\$640	\$160	\$640	\$160	\$640	\$160	\$3,200
Subtotal	\$21,840	\$6,460	\$21,440	\$6,360	\$9,600	\$2,400	\$9,600	\$2,400	\$80,100

Surface Transportation Block Grant Program -UPDATE

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$6,000	\$3,000	\$6,000	\$3,000	\$1,600	\$400	\$1,600	\$400	\$22,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$2,400	\$600	\$1,600	\$400	\$1,600	\$400	\$160	\$400	\$7,560
Subtotal	\$22,000	\$7,000	\$21,200	\$6,800	\$16,000	\$4,000	\$14,560	\$4,000	\$95,560
Total	\$69,580	\$20,170	\$68,380	\$19,870	\$39,280	\$10,320	\$37,840	\$10,320	\$275,760

March 7, 2024

Mr. Todd Lang
Transportation Planning Director
ATTN: Mr. Keith Kucharek
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests modifications to three areawide projects (TIP IDs: 60-9310-13; 60-9501-11; 60-9508-19) in the Baltimore Region's FY 2024-2027 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA).

The subject modifications add \$7.5M in combined federal and state funding to the TIP and are needed to fund bridge replacement and rehabilitation projects, roadway resurfacing and rehabilitation projects, and safety and spot improvements committed in FY 2024 and FY 2025.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER DAN JANOUSEK

FROM: ACTING CHIEF TARA PENDERS *Tara Penders* 3/01/2024
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR 2024-2027 BALTIMORE
REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: **REVISED** FEBRUARY 27, 2024

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming request BRTB staff approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the administrative modifications to three areawide projects in the BRTB FY 2024 – FY 2027 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests modifications to the FY 2024-2027 BRTB TIP to increase funding for three projects.

TIP	PROJECT	PHASE	NEW FUNDING
60-9310-13	Areawide Bridge Replacement and Rehabilitation	PP	\$5,700,000
60-9501-11	Areawide Resurfacing and Rehabilitation	PP PE	\$800,000 \$500,000
60-9508-19	Areawide Safety and Spot Improvements	PP	\$500,000

ANALYSIS

Areawide Bridge Replacement and Rehabilitation (BRTB 60-9310-13) – This requested modification is to add \$5.7 million in funding for this areawide project currently funded for \$269,500,000. Add \$1.4 million in state and federal National Highway Performance Program (NHPP) funding to the planning phase of FY 2024. Add \$1.6 million in state and federal National Highway Performance Program (NHPP) funding to the planning phase of FY 2025. Add \$1.2 million in state and federal Surface Transportation Block Grant Program (STBG) funding to the planning phase of FY 2024. Add \$1.5 million in state and federal Surface Transportation Block Grant Program (STBG) funding to the planning phase of FY 2025. This modification will increase the total areawide cost to \$275,200,000. These funding increases are necessary to accommodate bridge replacement and rehabilitation projects committed in FY 2024 and FY 2025 as part of this areawide TIP project.

Areawide Resurfacing and Rehabilitation (BRTB 60-9501-11) – This requested modification is to add \$1.3 million in funding for this areawide project currently funded for \$490,700,000. Add \$0.4 million in state and federal National Highway Performance Program (NHPP) funding to the planning phase of FY 2024. Add \$0.4 million in state and federal Surface Transportation Block Grant Program (STBG) funding to the planning phase of FY 2024. Add \$0.5 million in state and federal Highway Safety Improvement Program (HSIP) funds to the design phase of FY 2024. This modification will increase the total areawide cost to \$492,000,000. These funding increases are necessary to accommodate resurfacing and rehabilitation projects committed in FY 2024 as part of this areawide TIP project.

Areawide Safety and Spot Improvements (BRTB 60-9508-19) – This requested modification is to add \$0.5 million in funding to this project currently funded for \$275,260,000. Add \$0.5 million in state and federal National Highway Performance Program (NHPP) funding to the planning phase of FY 2024. This modification will increase the total areawide cost to \$275,760,000. This funding increase is needed to accommodate safety and spot improvement projects committed in FY 2024 as part of this areawide TIP project.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please amend the FY 2024-2027 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjmain Allen, at 410-545-5649 or ballen3@mdot.maryland.gov.

Ms. Heather Murphy
Page Three

ATTACHMENTS

- FY 2024-2027 BRTB TIP project 60-9310-13 report
- FY 2022-2025 Maryland STIP project BRTB 60-9310-13 report
- FY 2024-2027 BRTB TIP project 60-9501-11 report
- FY 2022-2025 Maryland STIP project BRTB 60-9501-11 report
- FY 2024-2027 BRTB TIP project 60-9508-19 report
- FY 2022-2025 Maryland STIP project BRTB 60-9508-19 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA
Mr. Tavon Hawkins, Regional Planner, RIPD, SHA

2024 – 2027 BRTB Transportation Improvement Program

SHA

Bridge repair/rehabilitation

Areawide Bridge Replacement and Rehabilitation

TIP Id #	63-9310-13	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Bridge repair/ deck replacement
Project Category	Highway Preservation	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	n/a	Estimated Total Cost	\$275,200,000
Description	This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.	Justification	Will preserve existing structures, increase safety, and improve highway beautification.

Phase	Areawide Bridge Replacement and Rehabilitation								Project Totals (000)
	Fund Source: Federal NHPP/State Matching								
	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Estimated Project Total
CON	\$32,000	\$8,000	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$137,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$3,400	\$2,200	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$15,200
PP	\$1,440	\$360	\$1,440	\$360	\$160	\$40	\$160	\$40	\$4,000
ROW	\$320	\$80	\$160	\$40	\$160	\$40	\$160	\$40	\$1,000
Totals	\$37,160	\$10,640	\$35,000	\$9,600	\$25,920	\$6,480	\$25,920	\$6,480	\$157,200

	Areawide Bridge Replacement and Rehabilitation								Project Totals (000)
	Fund Source: Federal STBG/State Matching								
Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Estimated Project Total
CON	\$24,000	\$6,000	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$80,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$8,000	\$2,000	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$32,000
PP	\$1,440	\$360	\$1,440	\$360	\$240	\$60	\$240	\$60	\$4,200
ROW	\$480	\$120	\$320	\$80	\$320	\$80	\$320	\$80	\$1,800
Totals	\$33,920	\$8,480	\$25,760	\$6,440	\$17,360	\$4,340	\$17,360	\$4,340	\$118,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # BRTB 60-9310-13

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Bridge Replacement and Rehabilitation	B	n/a	Various	\$ 239,280	\$ 62,020	\$ 301,300
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	BRTB	A-16-A-17 FY 2024	\$ 4,560	\$ 1,140	\$ 5,700

Description: This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Justification: Will preserve existing structures, increase safety, and improve highway beautification.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022		FY 2023		FY 2024		FY 2025		Total
		Total	Federal	Total	Federal	Total	Federal	Total	Federal	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current	\$ 64,000	\$ 51,200	\$ 76,000	\$ 60,800	\$ 87,600	\$ 69,000	\$ 73,700	\$ 58,280	\$ 301,300
	Federal	\$ 51,200	\$ 51,200	\$ 60,800	\$ 60,800	\$ 69,000	\$ 69,000	\$ 58,280	\$ 58,280	\$ 239,280
	State/Local	\$ 12,800	\$ 12,800	\$ 15,200	\$ 15,200	\$ 18,600	\$ 18,600	\$ 15,420	\$ 15,420	\$ 62,020
	Proposed	\$ 64,000	\$ 51,200	\$ 76,000	\$ 60,800	\$ 90,200	\$ 71,080	\$ 76,800	\$ 60,760	\$ 307,000
	Federal	\$ 51,200	\$ 51,200	\$ 60,800	\$ 60,800	\$ 71,080	\$ 71,080	\$ 60,760	\$ 243,840	
	State/Local	\$ 12,800	\$ 12,800	\$ 15,200	\$ 15,200	\$ 19,120	\$ 19,120	\$ 16,040	\$ 63,160	
	Change	\$ -	\$ -	\$ -	\$ -	\$ 2,600	\$ 2,080	\$ 3,100	\$ 2,480	\$ 5,700
	Federal	\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ 2,080	\$ 2,480	\$ 2,480	\$ 4,560
State/Local	\$ -	\$ -	\$ -	\$ -	\$ 520	\$ 520	\$ 620	\$ 620	\$ 1,140	

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 100	\$ -	\$ 700	\$ 700
	NHPP	\$ 320	\$ -	\$ 320	\$ -	\$ 320	\$ -	\$ 160	\$ -	\$ 1,120	\$ -	\$ 1,120
	STBG	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 240	\$ -	\$ 1,680	\$ -	\$ 1,680
PE	State	\$ -	\$ 2,800	\$ -	\$ 2,800	\$ -	\$ 4,200	\$ -	\$ 4,200	\$ -	\$ 14,000	\$ 14,000
	NHPP	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,400	\$ -	\$ 3,400	\$ -	\$ 13,200	\$ -	\$ 13,200
	STBG	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 32,000	\$ -	\$ 32,000
RW	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 120	\$ -	\$ 720	\$ 720
	NHPP	\$ 320	\$ -	\$ 320	\$ -	\$ 320	\$ -	\$ 160	\$ -	\$ 1,120	\$ -	\$ 1,120
	STBG	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 320	\$ -	\$ 1,760	\$ -	\$ 1,760
CO	State	\$ -	\$ 9,600	\$ -	\$ 12,000	\$ -	\$ 14,000	\$ -	\$ 11,000	\$ -	\$ 46,600	\$ 46,600
	NHPP	\$ 22,400	\$ -	\$ 32,000	\$ -	\$ 32,000	\$ -	\$ 30,000	\$ -	\$ 116,400	\$ -	\$ 116,400
	STBG	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 24,000	\$ -	\$ 16,000	\$ -	\$ 72,000	\$ -	\$ 72,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 51,200	\$ 12,800	\$ 60,800	\$ 15,200	\$ 69,000	\$ 18,600	\$ 58,280	\$ 15,420	\$ 239,280	\$ 62,020	\$ 301,300

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 720	\$ -	\$ 720	\$ -	\$ 1,840	\$ 1,840
	NHPP	\$ 320	\$ -	\$ 320	\$ -	\$ 1,440	\$ -	\$ 1,440	\$ -	\$ 3,520	\$ -	\$ 3,520
	STBG	\$ 480	\$ -	\$ 480	\$ -	\$ 1,440	\$ -	\$ 1,440	\$ -	\$ 3,840	\$ -	\$ 3,840
PE	State	\$ -	\$ 2,800	\$ -	\$ 2,800	\$ -	\$ 4,200	\$ -	\$ 4,200	\$ -	\$ 14,000	\$ 14,000
	NHPP	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,400	\$ -	\$ 3,400	\$ -	\$ 13,200	\$ -	\$ 13,200
	STBG	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 32,000	\$ -	\$ 32,000
RW	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 120	\$ -	\$ 720	\$ 720
	NHPP	\$ 320	\$ -	\$ 320	\$ -	\$ 320	\$ -	\$ 160	\$ -	\$ 1,120	\$ -	\$ 1,120
	STBG	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 320	\$ -	\$ 1,760	\$ -	\$ 1,760
CO	State	\$ -	\$ 9,600	\$ -	\$ 12,000	\$ -	\$ 14,000	\$ -	\$ 11,000	\$ -	\$ 46,600	\$ 46,600
	NHPP	\$ 22,400	\$ -	\$ 32,000	\$ -	\$ 32,000	\$ -	\$ 30,000	\$ -	\$ 116,400	\$ -	\$ 116,400
	STBG	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 24,000	\$ -	\$ 16,000	\$ -	\$ 72,000	\$ -	\$ 72,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 51,200	\$ 12,800	\$ 60,800	\$ 15,200	\$ 71,080	\$ 19,120	\$ 60,760	\$ 16,040	\$ 243,840	\$ 63,160	\$ 307,000

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL					
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	Total		
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520	\$ -	\$ 620	\$ -	\$ 1,140	\$ -	\$ 1,140		
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 1,120	\$ -	\$ 1,280	\$ -	\$ 2,400	\$ -	\$ -	\$ 2,400		
	STBG	\$ -	\$ -	\$ -	\$ -	\$ 960	\$ -	\$ 1,200	\$ -	\$ 2,160	\$ -	\$ -	\$ 2,160		
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ 520	\$ 2,480	\$ 620	\$ 4,560	\$ 1,140	\$ -	\$ 5,700		
TOTAL PROJECT COST															
Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost			
Federal		\$ -		Federal		\$ 243,840		Federal		\$ -		Federal		\$ 243,840	
State/Local		\$ -		State/Local		\$ 63,160		State/Local		\$ -		State/Local		\$ 63,160	
Total		\$ -		Total		\$ 307,000		Total		\$ -		Total		\$ 307,000	

Areawide Bridge Replacement And Rehabilitation

TIP ID	60-9310-13	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$269,500,000

Description:

This is an ongoing program to provide major upgrades and maintenance of structures on State highways. These are non-capacity improvements which may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance on various state-owned bridges.

Justification:

Will preserve existing structures, increase safety, and improve highway beautification.

**Connection to Long-Range Transportation Planning Goals:**

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).



2024 - 2027 Transportation Improvement Program

Areawide Bridge Replacement And Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$32,000	\$8,000	\$30,000	\$7,000	\$24,000	\$6,000	\$24,000	\$6,000	\$137,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$3,400	\$2,200	\$3,400	\$2,200	\$1,600	\$400	\$1,600	\$400	\$15,200
PL	\$320	\$80	\$160	\$40	\$160	\$40	\$160	\$40	\$1,000
ROW	\$320	\$80	\$160	\$40	\$160	\$40	\$160	\$40	\$1,000
Subtotal	\$36,040	\$10,360	\$33,720	\$9,280	\$25,920	\$6,480	\$25,920	\$6,480	\$154,200



2024 - 2027 Transportation Improvement Program

Areawide Bridge Replacement And Rehabilitation

(Funding in Thousands)

Surface Transportation Block Grant Program

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$24,000	\$6,000	\$16,000	\$4,000	\$12,000	\$3,000	\$12,000	\$3,000	\$80,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$2,000	\$8,000	\$2,000	\$4,800	\$1,200	\$4,800	\$1,200	\$32,000
PL	\$480	\$120	\$240	\$60	\$240	\$60	\$240	\$60	\$1,500
ROW	\$480	\$120	\$320	\$80	\$320	\$80	\$320	\$80	\$1,800
Subtotal	\$32,960	\$8,240	\$24,560	\$6,140	\$17,360	\$4,340	\$17,360	\$4,340	\$115,300
Total	\$69,000	\$18,600	\$58,280	\$15,420	\$43,280	\$10,820	\$43,280	\$10,820	\$269,500

2024 – 2027 BRTB Transportation Improvement Program

SHA

Road resurfacing/rehabilitation

Areawide Resurfacing and Rehabilitation

TIP Id #	63-9501-11	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Varies
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	n/a	Estimated Total Cost	\$492,000,000
Description	This is an ongoing program to provide periodic resurfacing and upgrading of auxiliary features on State highways. These are non-capacity improvements which may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated state roadways. Other improvements such as ADA or guardrail may be included incidental to other resurfacing and rehabilitation improvements.	Justification	Will improve safety and the flow of traffic. This project listing represents a large funding request for many small resurfacing projects throughout the Baltimore region. Project selection is based upon need and is subject to change.

	Areawide Resurfacing and Rehabilitation Fund Source: Federal HSIP/State Matching								Project Totals (000)
Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Estimated Project Total
CON	\$9,000	\$2,000	\$9,000	\$2,000	\$4,000	\$1,000	\$4,000	\$1,000	\$32,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$800	\$200	\$400	\$100	\$400	\$100	\$400	\$100	\$2,500
PP	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Totals	\$9,880	\$2,220	\$9,480	\$2,120	\$4,480	\$1,120	\$4,480	\$1,120	\$34,900

	Areawide Resurfacing and Rehabilitation Fund Source: Federal NHPP/State Matching								Project Totals (000)
Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Estimated Project Total
CON	\$70,000	\$18,000	\$70,000	\$18,000	\$24,000	\$6,000	\$24,000	\$6,000	\$236,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$2,400	\$600	\$2,400	\$600	\$400	\$100	\$400	\$100	\$7,000
PP	\$480	\$120	\$160	\$40	\$160	\$40	\$160	\$40	\$1,200
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Totals	\$73,040	\$18,760	\$72,720	\$18,680	\$24,720	\$6,180	\$24,720	\$6,180	\$245,000

	Areawide Resurfacing and Rehabilitation								Project
	Fund Source: Federal STBG/State Matching								Totals
									(000)
Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Estimated Project Total
CON	\$50,000	\$14,000	\$50,000	\$14,000	\$28,000	\$7,000	\$28,000	\$7,000	\$198,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$2,400	\$600	\$2,400	\$600	\$800	\$200	\$800	\$200	\$8,000
PP	\$1,680	\$420	\$1,300	\$400	\$600	\$150	\$600	\$150	\$5,300
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Totals	\$54,240	\$15,060	\$53,860	\$15,040	\$29,560	\$7,390	\$29,560	\$7,390	\$212,100

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # BRTB 60-9501-11

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Resurfacing and Rehabilitation	B	n/a	Various	\$ 473,280	\$ 121,970	\$ 595,250
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	BRTB	A-16-A-17 FY 2024	\$ 1,040	\$ 260	\$ 1,300

Description: This is an ongoing program to provide periodic resurfacing and upgrading of auxiliary features on State highways. These are non-capacity improvements which may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated state roadways. Other improvements such as ADA or guardrail may be included incidental to other resurfacing and rehabilitation improvements.

Justification: Will improve safety and the flow of traffic. This project listing represents a large funding request for many small resurfacing projects throughout the Baltimore region. Project selection is based upon need and is subject to change.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total	
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 107,250	\$ 144,200	\$ 171,900	\$ 171,900
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ 85,800	\$ 115,360	\$ 136,060	\$ 136,060	\$ 473,280	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ 21,450	\$ 28,840	\$ 35,840	\$ 35,840	\$ 121,970	
<input type="checkbox"/> D) Other	Total	\$ 107,250	\$ 144,200	\$ 173,200	\$ 171,900	\$ 596,550	
MARYLAND DEPARTMENT OF TRANSPORTATION	Proposed (000s)	Federal	\$ 85,800	\$ 115,360	\$ 137,100	\$ 136,060	\$ 474,320
		State/Local	\$ 21,450	\$ 28,840	\$ 36,100	\$ 35,840	\$ 122,230
	Total	Total	\$ -	\$ -	\$ 1,300	\$ -	\$ 1,300
Change (000s)	Federal	\$ -	\$ -	\$ 1,040	\$ -	\$ 1,040	
	State/Local	\$ -	\$ -	\$ 260	\$ -	\$ 260	

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 395	\$ -	\$ 510	\$ -	\$ 450	\$ -	\$ 450	\$ -	\$ 1,805	\$ 1,805
	HSIP	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 180	\$ -	\$ 180
	NHPP	\$ 320	\$ -	\$ 800	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 1,440	\$ -	\$ 1,440
	STBG	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 1,300	\$ -	\$ 1,300	\$ -	\$ 5,000	\$ -	\$ 5,000
PE	State	\$ -	\$ 880	\$ -	\$ 1,200	\$ -	\$ 1,300	\$ -	\$ 1,300	\$ -	\$ 4,680	\$ 4,680
	HSIP	\$ 160	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,360	\$ -	\$ 1,360
	NHPP	\$ 1,600	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 8,800	\$ -	\$ 8,800
	STBG	\$ 1,760	\$ -	\$ 2,000	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 8,560	\$ -	\$ 8,560
RW	State	\$ -	\$ 175	\$ -	\$ 130	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ 485	\$ 485
	HSIP	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 180	\$ -	\$ 180
	NHPP	\$ 320	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 800	\$ -	\$ 800
	STBG	\$ 320	\$ -	\$ 320	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 960	\$ -	\$ 960
CO	State	\$ -	\$ 20,000	\$ -	\$ 27,000	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ -	\$ 115,000	\$ 115,000
	HSIP	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 26,000	\$ -	\$ 26,000
	NHPP	\$ 44,000	\$ -	\$ 64,000	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 248,000	\$ -	\$ 248,000
	STBG	\$ 32,000	\$ -	\$ 40,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 172,000	\$ -	\$ 172,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 85,800	\$ 21,450	\$ 115,360	\$ 28,840	\$ 136,060	\$ 35,840	\$ 136,060	\$ 35,840	\$ 473,280	\$ 121,970	\$ 595,250

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 395	\$ -	\$ 510	\$ -	\$ 610	\$ -	\$ 450	\$ -	\$ 1,965	\$ 1,965
	HSIP	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 180	\$ -	\$ 180
	NHPP	\$ 320	\$ -	\$ 800	\$ -	\$ 480	\$ -	\$ 160	\$ -	\$ 1,760	\$ -	\$ 1,760
	STBG	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 1,620	\$ -	\$ 1,300	\$ -	\$ 5,320	\$ -	\$ 5,320
PE	State	\$ -	\$ 880	\$ -	\$ 1,200	\$ -	\$ 1,400	\$ -	\$ 1,300	\$ -	\$ 4,780	\$ 4,780
	HSIP	\$ 160	\$ -	\$ 400	\$ -	\$ 800	\$ -	\$ 400	\$ -	\$ 1,760	\$ -	\$ 1,760
	NHPP	\$ 1,600	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 8,800	\$ -	\$ 8,800
	STBG	\$ 1,760	\$ -	\$ 2,000	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 8,560	\$ -	\$ 8,560
RW	State	\$ -	\$ 175	\$ -	\$ 130	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ 485	\$ 485
	HSIP	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 180	\$ -	\$ 180
	NHPP	\$ 320	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 800	\$ -	\$ 800
	STBG	\$ 320	\$ -	\$ 320	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 960	\$ -	\$ 960

CO	State	\$ -	\$ 20,000	\$ -	\$ 27,000	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ -	\$ 115,000	\$ 115,000
	HSIP	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ -	\$ 26,000	\$ -	\$ 26,000
	NHPP	\$ 44,000	\$ -	\$ 64,000	\$ -	\$ 70,000	\$ -	\$ 70,000	\$ -	\$ 248,000	\$ -	\$ 248,000
	STBG	\$ 32,000	\$ -	\$ 40,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 172,000	\$ -	\$ 172,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 85,800	\$ 21,450	\$ 115,360	\$ 28,840	\$ 137,100	\$ 36,100	\$ 136,060	\$ 35,840	\$ 474,320	\$ 122,230	\$ 596,550

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160	\$ -	\$ -	\$ -	\$ 160	\$ 160
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 320	\$ -	\$ -	\$ -	\$ 320	\$ -	\$ 320
	STBG	\$ -	\$ -	\$ -	\$ -	\$ 320	\$ -	\$ -	\$ -	\$ 320	\$ -	\$ 320
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ 100
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 1,040	\$ 260	\$ -	\$ -	\$ 1,040	\$ 260	\$ 1,300

TOTAL PROJECT COST							
Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 474,320	Federal	\$ -	Federal	\$ 474,320
State/Local	\$ -	State/Local	\$ 122,230	State/Local	\$ -	State/Local	\$ 122,230
Total	\$ -	Total	\$ 596,550	Total	\$ -	Total	\$ 596,550

Areawide Resurfacing And Rehabilitation

TIP ID	60-9501-11	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Road resurfacing/rehabilitation
Project Category	Highway Preservation	Functional Class	Varies
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$490,700,000

Description:

This is an ongoing program to provide periodic resurfacing and upgrading of auxiliary features on State highways. These are non-capacity improvements which may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated state roadways. Other improvements such as ADA or guardrail may be included incidental to other resurfacing and rehabilitation improvements.

Justification:

Will improve safety and the flow of traffic. This project listing represents a large funding request for many small resurfacing projects throughout the Baltimore region. Project selection is based upon need and is subject to change.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).
- 3.B Improve Accessibility -- Improve ADA-related conditions for pedestrians / transit riders.





2024 - 2027 Transportation Improvement Program

Areawide Resurfacing And Rehabilitation

(Funding in Thousands)

Highway Safety Improvement Program

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$9,000	\$2,000	\$9,000	\$2,000	\$4,000	\$1,000	\$4,000	\$1,000	\$32,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$100	\$400	\$100	\$400	\$100	\$400	\$100	\$2,000
PL	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$9,480	\$2,120	\$9,480	\$2,120	\$4,480	\$1,120	\$4,480	\$1,120	\$34,400



2024 - 2027 Transportation Improvement Program

Areawide Resurfacing And Rehabilitation

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$70,000	\$18,000	\$70,000	\$18,000	\$24,000	\$6,000	\$24,000	\$6,000	\$236,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,400	\$600	\$2,400	\$600	\$400	\$100	\$400	\$100	\$7,000
PL	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$72,720	\$18,680	\$72,720	\$18,680	\$24,720	\$6,180	\$24,720	\$6,180	\$244,600

Surface Transportation Block Grant Program

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$50,000	\$14,000	\$50,000	\$14,000	\$28,000	\$7,000	\$28,000	\$7,000	\$198,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$2,400	\$600	\$2,400	\$600	\$800	\$200	\$800	\$200	\$8,000
PL	\$1,300	\$400	\$1,300	\$400	\$600	\$150	\$600	\$150	\$4,900
ROW	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Subtotal	\$53,860	\$15,040	\$53,860	\$15,040	\$29,560	\$7,390	\$29,560	\$7,390	\$211,700
Total	\$136,060	\$35,840	\$136,060	\$35,840	\$58,760	\$14,690	\$58,760	\$14,690	\$490,700

2024 – 2027 BRTB Transportation Improvement Program

SHA

Safety and Spot Improvements

Areawide Safety and Spot Improvements

TIP Id #	63-9508-19	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Other
Project Category	Highway Preservation	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	n/a	Estimated Total Cost	\$275,760,000
Description	This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.	Justification	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

	Areawide Safety and Spot Improvements Fund Source: Federal NHPP/State Matching								Project Totals (000)
Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Estimated Project Total
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$4,000	\$2,000	\$4,000	\$2,000	\$800	\$200	\$800	\$200	\$14,000
PP	\$1,200	\$300	\$800	\$200	\$160	\$40	\$160	\$40	\$2,900
ROW	\$640	\$160	\$640	\$160	\$640	\$160	\$640	\$160	\$3,200
Totals	\$21,840	\$6,460	\$21,440	\$6,360	\$9,600	\$2,400	\$9,600	\$2,400	\$80,100

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # BRTB 60-9508-19

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	Various	\$ 246,460	\$ 67,165	\$ 313,625
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	BRTB	A-16-A-17 FY 2024	\$ 400	\$ 100	\$ 500

Description This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Justification Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
		Total	Federal	State/Local	Total	Federal	State/Local	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP				\$ 65,875	\$ 70,250	\$ 89,250	\$ 88,250	\$ 313,625
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change				\$ 52,700	\$ 56,200	\$ 69,180	\$ 68,380	\$ 246,460
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP				\$ 13,175	\$ 14,050	\$ 20,070	\$ 19,870	\$ 67,165
<input type="checkbox"/> D) Other				\$ 65,875	\$ 70,250	\$ 89,750	\$ 88,250	\$ 314,125
MDOT MARYLAND DEPARTMENT OF TRANSPORTATION	Proposed (000s)	Total	Federal	\$ 52,700	\$ 56,200	\$ 69,580	\$ 68,380	\$ 246,860
		State/Local	Federal	\$ 13,175	\$ 14,050	\$ 20,170	\$ 19,870	\$ 67,265
		Change (000s)	Total	\$ -	\$ -	\$ 500	\$ -	\$ 500
		Federal	\$ -	\$ -	\$ 400	\$ -	\$ 400	
		State/Local	\$ -	\$ -	\$ 100	\$ -	\$ 100	

PHASE DETAIL

Current	Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State		\$ -	\$ 520	\$ -	\$ 600	\$ -	\$ 1,100	\$ -	\$ 1,100	\$ -	\$ 3,320	\$ 3,320
	CMAQ		\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,600	\$ -	\$ 1,600
	HSIP		\$ 720	\$ -	\$ 720	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 4,640	\$ -	\$ 4,640
	NHPP		\$ 160	\$ -	\$ 480	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 2,240	\$ -	\$ 2,240
	STBG		\$ 800	\$ -	\$ 800	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 4,800	\$ -	\$ 4,800
PE	State		\$ -	\$ 1,520	\$ -	\$ 2,320	\$ -	\$ 7,100	\$ -	\$ 7,100	\$ -	\$ 18,040	\$ 18,040
	CMAQ		\$ 80	\$ -	\$ 80	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 960	\$ -	\$ 960
	HSIP		\$ 1,200	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 11,200	\$ -	\$ 11,200
	NHPP		\$ 1,600	\$ -	\$ 2,400	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 12,000	\$ -	\$ 12,000
	STBG		\$ 3,200	\$ -	\$ 4,800	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 20,000	\$ -	\$ 20,000
RW	State		\$ -	\$ 835	\$ -	\$ 830	\$ -	\$ 970	\$ -	\$ 770	\$ -	\$ 3,405	\$ 3,405
	CMAQ		\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 180	\$ -	\$ 180
	HSIP		\$ 240	\$ -	\$ 240	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ 1,080	\$ -	\$ 1,080
	NHPP		\$ 640	\$ -	\$ 640	\$ -	\$ 640	\$ -	\$ 640	\$ -	\$ 2,560	\$ -	\$ 2,560
	STBG		\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 1,600	\$ -	\$ 8,800	\$ -	\$ 8,800
CO	State		\$ -	\$ 10,300	\$ -	\$ 10,300	\$ -	\$ 10,900	\$ -	\$ 10,900	\$ -	\$ 42,400	\$ 42,400
	CMAQ		\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 8,000	\$ -	\$ 8,000
	HSIP		\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 66,000	\$ -	\$ 66,000
	NHPP		\$ 11,200	\$ -	\$ 11,200	\$ -	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 54,400	\$ -	\$ 54,400
	STBG		\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 48,000	\$ -	\$ 48,000
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 52,700	\$ 13,175	\$ 56,200	\$ 14,050	\$ 69,180	\$ 20,070	\$ 68,380	\$ 19,870	\$ 246,460	\$ 67,165	\$ 313,625	

Proposed	Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State		\$ -	\$ 520	\$ -	\$ 600	\$ -	\$ 1,200	\$ -	\$ 1,100	\$ -	\$ 3,420	\$ 3,420
	CMAQ		\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,600	\$ -	\$ 1,600
	HSIP		\$ 720	\$ -	\$ 720	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 4,640	\$ -	\$ 4,640
	NHPP		\$ 160	\$ -	\$ 480	\$ -	\$ 1,200	\$ -	\$ 800	\$ -	\$ 2,640	\$ -	\$ 2,640
	STBG		\$ 800	\$ -	\$ 800	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 4,800	\$ -	\$ 4,800
PE	State		\$ -	\$ 1,520	\$ -	\$ 2,320	\$ -	\$ 7,100	\$ -	\$ 7,100	\$ -	\$ 18,040	\$ 18,040
	CMAQ		\$ 80	\$ -	\$ 80	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 960	\$ -	\$ 960

RW	HSIP	\$ 1,200	\$ -	\$ 2,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 11,200	\$ -	\$ 11,200	
	NHPP	\$ 1,600	\$ -	\$ 2,400	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 12,000	\$ -	\$ 12,000	
	STBG	\$ 3,200	\$ -	\$ 4,800	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 20,000	\$ -	\$ 20,000	
	State	\$ -	\$ 835	\$ -	\$ 830	\$ -	\$ 970	\$ -	\$ 770	\$ -	\$ 3,405	\$ 3,405	
	CMAQ	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 180	\$ -	\$ 180	
	HSIP	\$ 240	\$ -	\$ 240	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ 1,080	\$ -	\$ 1,080	
	NHPP	\$ 640	\$ -	\$ 640	\$ -	\$ 640	\$ -	\$ 640	\$ -	\$ 2,560	\$ -	\$ 2,560	
	STBG	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 1,600	\$ -	\$ 8,800	\$ -	\$ 8,800	
	CO	\$ -	\$ 10,300	\$ -	\$ 10,300	\$ -	\$ 10,900	\$ -	\$ 10,900	\$ -	\$ 42,400	\$ -	\$ 42,400
	CMAQ	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 8,000	\$ -	\$ 8,000	
HSIP	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 17,000	\$ -	\$ 17,000	\$ -	\$ 66,000	\$ -	\$ 66,000		
NHPP	\$ 11,200	\$ -	\$ 11,200	\$ -	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 54,400	\$ -	\$ 54,400		
STBG	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 48,000	\$ -	\$ 48,000		
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 52,700	\$ 13,175	\$ 56,200	\$ 14,050	\$ 69,580	\$ 20,170	\$ 68,380	\$ 19,870	\$ 246,860	\$ 67,265	\$ 314,125	

Phase	Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ 100
	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400
PE	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ -	\$ -	\$ -	\$ 400	\$ 100	\$ 500

TOTAL PROJECT COST							
Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 246,860	Federal	\$ -	Federal	\$ 246,860
State/Local	\$ -	State/Local	\$ 67,265	State/Local	\$ -	State/Local	\$ 67,265
Total	\$ -	Total	\$ 314,125	Total	\$ -	Total	\$ 314,125

Areawide Safety And Spot Improvements

TIP ID	60-9508-19	Year of Operation	Ongoing
Agency	SHA - Regional	Project Type	Other
Project Category	Highway Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	A-20	Est. Total Cost	\$275,260,000

Description:

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Justification:

Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 1.E Improve System Safety -- Improve safety conditions for pedestrians and bicyclists.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).





2024 - 2027 Transportation Improvement Program

Areawide Safety And Spot Improvements

(Funding in Thousands)

Congestion Mitigation and Air Quality

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$2,000	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000	\$500	\$10,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$100	\$400	\$100	\$80	\$20	\$80	\$20	\$1,200
PL	\$400	\$100	\$400	\$100	\$200	\$50	\$200	\$50	\$1,500
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Subtotal	\$2,840	\$710	\$2,840	\$710	\$2,320	\$580	\$2,320	\$580	\$12,900

Highway Safety Improvement Program

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$17,000	\$3,400	\$17,000	\$3,400	\$8,000	\$2,000	\$8,000	\$2,000	\$60,800
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,000	\$2,000	\$4,000	\$2,000	\$2,000	\$1,000	\$2,000	\$1,000	\$18,000
PL	\$1,600	\$400	\$1,600	\$400	\$1,200	\$300	\$1,200	\$300	\$7,000
ROW	\$300	\$200	\$300	\$200	\$160	\$40	\$160	\$40	\$1,400
Subtotal	\$22,900	\$6,000	\$22,900	\$6,000	\$11,360	\$3,340	\$11,360	\$3,340	\$87,200



2024 - 2027 Transportation Improvement Program

Areawide Safety And Spot Improvements

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$4,000	\$2,000	\$4,000	\$2,000	\$800	\$200	\$800	\$200	\$14,000
PL	\$800	\$200	\$800	\$200	\$160	\$40	\$160	\$40	\$2,400
ROW	\$640	\$160	\$640	\$160	\$640	\$160	\$640	\$160	\$3,200
Subtotal	\$21,440	\$6,360	\$21,440	\$6,360	\$9,600	\$2,400	\$9,600	\$2,400	\$79,600

Surface Transportation Block Grant Program

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$12,000	\$3,000	\$60,000
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$6,000	\$3,000	\$6,000	\$3,000	\$1,600	\$400	\$1,600	\$400	\$22,000
PL	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$2,400	\$600	\$1,600	\$400	\$1,600	\$400	\$160	\$400	\$7,560
Subtotal	\$22,000	\$7,000	\$21,200	\$6,800	\$16,000	\$4,000	\$14,560	\$4,000	\$95,560
Total	\$69,180	\$20,070	\$68,380	\$19,870	\$39,280	\$10,320	\$37,840	\$10,320	\$275,260