



Wes Moore  
Governor  
Aruna Miller  
Lieutenant Governor  
Paul J. Wiedefeld  
Secretary

February 14, 2024

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Daniel Koenig  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one existing project in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

This administrative modification updates the planning and preliminary engineering cashflows based on the latest schedule for the Op Lanes Maryland Phase 1 North project from FY 2022 to FY 2025. This modification has been assigned MDOT Control #22-102, and this project is already included in the Air Quality Conformity Determination for Visualize 2045.

<b>Project Name</b>	<b>STIP #</b>	<b>TIP #</b>	<b>Funding Source</b>	<b>FY22-FY25 Net Federal Change (in 000's)</b>
Op Lanes Maryland Phase 1 North, I-270 from I-370 to I-70	11583	11583	NHPP, State	(\$24,300)

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
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TPB staff approved the administrative modification to its TIP on January 26, 2024, and the approval and supporting documentation are attached. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov, of course, feel free to contact me directly.

Sincerely,

A handwritten signature in black ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly distinguishable.

Tyson Byrne  
Regional Planning Manager,  
Office of Planning and Capital Programming

Attachments

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

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**MEMORANDUM**

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**TO:** OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)  
DIRECTOR HEATHER MURPHY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPCP REGIONAL PLANNING MANAGER TYSON BYRNE  
OPCP REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  2/05/2024  
ACTING CHIEF TARA PENDERS

**SUBJECT:** REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL  
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2023-  
2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND  
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

**DATE:** FEBRUARY 5, 2024

**RESPONSE  
REQUESTED BY:** N/A

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**PURPOSE OF MEMORANDUM**

To request the OPCP notify the FHWA - Maryland Division of this administrative modification.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests an administrative modification of the FY 2023-2026 TIP to reflect latest cashflows and revise the total project to \$3,096,000,000, a decrease of \$4 million.

**ANALYSIS**

This administrative modification for *Op Lanes Maryland Phase 1 North, I-270 from I-370 to I-70 (TPB 11583)*, updates the planning and preliminary engineering cashflows based on the latest schedule for the project. This project's estimated total cost is decreasing from \$3,100,000,000 to \$3,096,000,000, which includes funding programmed in years beyond the FY 2023-2026 TPB TIP.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. Although the STIP report shows a decrease of \$42,000,000 within the 2022-2025 STIP years range, the project's overall \$4,000,000 decrease in total project cost reflects the total addition, subtraction, and shifts of funds within and beyond the 2022-2025 STIP. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

Ms. Heather Murphy  
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In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2024-2029 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please modify the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, SHA RIPD Regional Planner, at 410-545-5670 or [drodgers1@mdot.maryland.gov](mailto:drodgers1@mdot.maryland.gov).

### **ATTACHMENTS**

- Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) TPB TIP project 11583 administrative modification approval
- FY 2023-2026 TPB TIP project T11583 report
- FY 2022-2025 Maryland STIP project TPB T11583 report

cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, SHA  
Jeffrey Folden, P.E., Director, I-495 & I-270 Program Office, SHA  
Derek Gunn, P.E., District Engineer, District 3, SHA  
Mr. David Rodgers, Regional Planner, RIPD, SHA  
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA  
Mr. David Schlie, Regional Planner, RIPD, SHA

## David Rodgers

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**From:** Andrew Austin <aaustin@mwkog.org>  
**Sent:** Friday, January 26, 2024 6:01 PM  
**To:** David Rodgers  
**Cc:** David Schlie; Darren Bean; Leonardo Pineda; Kanti Srikanth; Lyn Erickson; Kari Snyder; Cristina Finch  
**Subject:** Re: Need Email Retroactive Approval for T11583 - Op Lanes Maryland Phase 1 North, I-270 from I-370 to I-70 for Previous 23-28 Window  
**Attachments:** Approved MDOT-SHA Ad-Mod - T11583 - 20231108.pdf

Dear Mr. Rodgers:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation/State Highway Administration's (MDOT/SHA) request for an administrative modification to a project in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). The TPB's modified FY 2023-2026 TIP now reflects the updated funding information for all four years of the TIP and beyond the final year of the TIP resulting in an overall total project cost reduction of \$4 million for the Op Lanes Maryland Phase 1 North, I-270 from I-370 to I-70 project (T11583), as requested. The attached modification approval materials include:

1. an Overview Report showing how the project now appears in the TIP;
2. an Amendment Summary Report showing the total cost, reason for the, and a Change Summary narrative providing line-item changes to every programmed amount by fund source, fiscal year, and project phase; and

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019.

This modification is effective as of November 8, 2023. Please keep TPB staff apprised as your agency requests and receives approval of any amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR [aaustin@mwkog.org](mailto:aaustin@mwkog.org).

Sincerely,  
Kanti Srikanth  
Director – MWCOG, Dept. of Transportation Planning  
Staff Director – Transportation Planning Board  
202-962-3257 (Direct)

202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

**Andrew Austin**  
Transportation Planner  
National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
(202) 962-3353 | [aaustin@mwkog.org](mailto:aaustin@mwkog.org) | [Teams Chat](#)



National Capital Region  
**Transportation Planning Board**

ATTACHMENT - MODIFICATION OVERVIEW REPORT  
 For TIP Action 23-28 - Administrative Modification to the  
 FY 2023-2026 Transportation Improvement Program

<b>TIP ID</b> T11583	<b>Lead Agency</b> Maryland Department of Transportation - State Highway Administration	<b>Project Type</b> Road - HOV/Managed Lanes
<b>Project Name</b> Op Lanes Maryland Phase 1 North, I-270 from I-370 to I-70	<b>County</b>	<b>Total Cost</b> \$3,096,000,000
<b>Project Limits</b> I 370 to I 70	<b>Municipality</b>	<b>Completion Date</b> 2030
	<b>Agency Project ID</b> AW0735	

**Description** Component of Op Lanes Maryland Program including planning and preliminary design funding for Phase 1 North.

Phase	AC/ ACCP	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP		-	-	-	\$13,500,000	\$13,500,000	\$13,950,000	\$27,000,000	\$40,950,000
PE	DC/ STATE		-	-	-	\$1,500,000	\$1,500,000	\$1,550,000	\$3,000,000	\$4,550,000
	<b>Total PE</b>		-	-	-	\$15,000,000	\$15,000,000	\$15,500,000	\$30,000,000	\$45,500,000
PLANNING	NHPP		-	-	\$2,700,000	\$9,000,000	\$9,000,000	\$24,750,000	\$20,700,000	\$45,450,000
PLANNING	DC/ STATE		-	-	\$300,000	\$1,000,000	\$1,000,000	\$2,750,000	\$2,300,000	\$5,050,000
	<b>Total PLANNING</b>		-	-	\$3,000,000	\$10,000,000	\$10,000,000	\$27,500,000	\$23,000,000	\$50,500,000
OTHER	TBD		-	-	-	-	-	\$3,000,000,000	-	\$3,000,000,000
	<b>Total Other</b>		-	-	-	-	-	\$3,000,000,000	-	\$3,000,000,000
	<b>Total Programmed</b>		-	-	\$3,000,000	\$25,000,000	\$25,000,000	\$3,043,000,000	\$53,000,000	\$3,096,000,000



Version History

Current Change Reason

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-28 Amendment 2023-2026	11/08/2023	N/A	N/A

SCHEDULE / FUNDING / SCOPE - Cost change(s)

**Funding Change(s):**  
 Total project cost decreased from \$3,100,000,000 to \$3,096,000,000

ATTACHMENT B - AMENDMENT SUMMARY REPORT  
 For TIP Action 23-28 Administrative Modification to the  
 FY 2023-2026 Transportation Improvement Program  
 Requested by Maryland Department of Transportation

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T11583	Op Lanes Maryland Phase 1 North, I-270 from I-370 to I-70	\$3,100,000,000	\$3,096,000,000	(\$4,000,000)	0	Cost change(s)	<p align="right">PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p align="right">DC/STATE</p> <ul style="list-style-type: none"> <li>- Decrease funds in FFY 23 in PLANNING from \$5,000,000 to \$0</li> <li>- Decrease funds in FFY 23 in PE from \$10,000,000 to \$0</li> <li>- Decrease funds in FFY 24 in PLANNING from \$1,000,000 to \$300,000</li> <li>- Decrease funds in FFY 24 in PE from \$2,000,000 to \$0</li> <li>+ Increase funds in FFY 25 in PLANNING from \$500,000 to \$1,000,000</li> <li>- Decrease funds in FFY 25 in PE from \$2,000,000 to \$1,500,000</li> <li>+ Increase funds in FFY 26 in PLANNING from \$0 to \$1,000,000</li> <li>+ Increase funds in FFY 27 in PLANNING from \$0 to \$2,750,000</li> <li>+ Increase funds in FFY 27 in PE from \$1,500,000 to \$1,550,000</li> </ul> <p align="right">NHPP</p> <ul style="list-style-type: none"> <li>- Decrease funds in FFY 24 in PLANNING from \$9,000,000 to \$2,700,000</li> <li>- Decrease funds in FFY 24 in PE from \$18,000,000 to \$0</li> <li>+ Increase funds in FFY 25 in PLANNING from \$4,500,000 to \$9,000,000</li> <li>- Decrease funds in FFY 25 in PE from \$18,000,000 to \$13,500,000</li> <li>+ Increase funds in FFY 26 in PLANNING from \$0 to \$9,000,000</li> <li>+ Increase funds in FFY 27 in PLANNING from \$0 to \$24,750,000</li> <li>+ Increase funds in FFY 27 in PE from \$13,500,000 to \$13,950,000</li> </ul> <p><i>Total project cost decreased from \$3,100,000,000 to \$3,096,000,000</i></p>
		\$3,100,000,000	\$3,096,000,000	(\$4,000,000)	\$0		

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 11583

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Op Lanes Maryland Phase 1 North, I-270 from I-370 to I-70	B	Nonattainment	FEIS (2022)	\$ 49,500	\$ 20,500	\$ 70,000
				Net Funding Change (000s)		
			CTP Page	Federal	State/Local	Total*
MDOT SHA			TPB	\$ (24,300)	\$ (17,700)	\$ (42,000)

**Description** Component of Op Lane Maryland Program including planning and preliminary design funding for Phase 1 North

**Justification** This study will support the overall strategy of the American Legion Bridge and I-270 Corridors to support equitable access, stimulate economic growth, and reduce congestion.

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input type="checkbox"/> A) Adds new individual projects to the current STIP	<b>Total</b>	\$ -	\$ 15,000	\$ 30,000
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ 27,000	\$ 22,500	\$ 49,500
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ 15,000	\$ 3,000	\$ 2,500	\$ 20,500
<input type="checkbox"/> D) Other	<b>Total</b>	\$ -	\$ -	\$ 3,000	\$ 25,000	\$ 28,000
		Federal	\$ -	\$ -	\$ 2,700	\$ 25,200
		State/Local	\$ -	\$ -	\$ 300	\$ 2,800
		<b>Total*</b>	\$ -	\$ (15,000)	\$ (27,000)	\$ (42,000)
		Federal	\$ -	\$ -	\$ (24,300)	\$ (24,300)
		State/Local	\$ -	\$ (15,000)	\$ (2,700)	\$ (17,700)



**PHASE DETAIL**

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 4,500	\$ -	\$ 13,500	\$ -	\$ 13,500
	State	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 1,000	\$ -	\$ 500	\$ -	\$ 6,500	\$ 6,500
PE	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ 36,000	\$ -	\$ 36,000
	State	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 14,000	\$ 14,000
<b>Total</b>		\$ -	\$ -	\$ -	\$ 15,000	\$ 27,000	\$ 3,000	\$ 22,500	\$ 2,500	\$ 49,500	\$ 20,500	\$ 70,000

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ 9,000	\$ -	\$ 11,700	\$ -	\$ 11,700
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 1,000	\$ -	\$ 1,300	\$ 1,300
PE	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,500	\$ -	\$ 13,500	\$ -	\$ 13,500
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ 300	\$ 22,500	\$ 2,500	\$ 25,200	\$ 2,800	\$ 28,000

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total*
PP	NHPP	\$ -	\$ -	\$ -	\$ -	\$ (6,300)	\$ -	\$ 4,500	\$ -	\$ (1,800)	\$ -	\$ (1,800)
	State	\$ -	\$ -	\$ -	\$ (5,000)	\$ -	\$ (700)	\$ -	\$ 500	\$ -	\$ (5,200)	\$ (5,200)
PE	NHPP	\$ -	\$ -	\$ -	\$ -	\$ (18,000)	\$ -	\$ (4,500)	\$ -	\$ (22,500)	\$ -	\$ (22,500)
	State	\$ -	\$ -	\$ -	\$ (10,000)	\$ -	\$ (2,000)	\$ -	\$ (500)	\$ -	\$ (12,500)	\$ (12,500)
<b>Total</b>		\$ -	\$ -	\$ -	\$ (15,000)	\$ (18,000)	\$ (2,000)	\$ (4,500)	\$ (500)	\$ (24,300)	\$ (17,700)	\$ (42,000)

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)	STIP Cost (FY 2022-2025)	Balance to Complete (≥ FY 2026)	Total Project Cost
Federal	\$ -	Federal \$ 25,200	Federal \$ 61,200
State/Local	\$ -	State/Local \$ 2,800	State/Local/Other \$ 3,006,800
<b>Total</b>	\$ -	<b>Total \$ 28,000</b>	<b>Total \$ 3,068,000</b>

\*Note: Although the STIP report shows a decrease of \$42,000,000 within the 2022-2025 STIP years range, the project's overall \$4,000,000 decrease in total project cost reflects the total addition, subtraction, and shifts of funds within and beyond the 2022-2025 STIP.