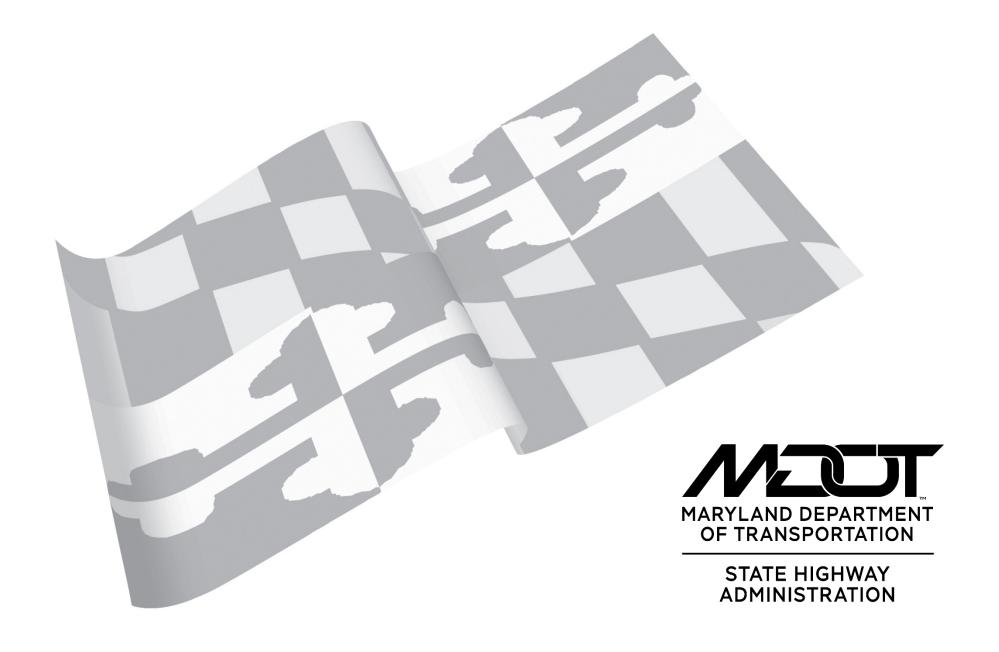


MARYLAND DEPARTMENT OF TRANSPORTATION STATE HIGHWAY ADMINISTRATION

STATE HIGHWAY ADMINISTRATION CAPITAL PROGRAM SUMMARY (\$ MILLIONS)

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	SIX - YEAR TOTAL
Major Construction Program	241.0	173.9	136.3	112.1	125.5	144.9	933.7
System Preservation	2.8	3.3	-	•	•	•	6.1
Expansion/Efficiency	187.7	136.1	103.8	86.1	102.9	126.2	742.8
Safety & Security	19.0	8.3	6.9	4.0	3.2	0.7	42.0
Local Funding	-	3.5	4.0	4.5	4.5	3.5	20.0
Environment	5.2	0.3	-	-	-	-	5.6
Administration	26.3	22.3	21.7	17.5	14.9	14.5	117.2
Major Development & Evaluation Program	49.6	94.0	150.8	125.9	19.3	18.5	458.2
Expansion/Efficiency	11.6	18.1	15.2	14.9	17.3	18.5	95.7
Safety & Security	36.7	75.9	135.5	111.0	2.0	-	361.1
Environment	1.1	-	-	-	-	-	1.1
Minor Program	901.3	945.4	974.0	983.5	1,095.4	1,031.3	5,931.0
System Preservation	549.2	553.8	546.6	562.0	614.3	612.3	3,438.2
Expansion/Efficiency	55.0	46.0	52.7	60.7	62.6	61.8	338.8
Safety & Security	130.2	185.6	195.5	176.7	193.3	178.9	1,060.2
Local Funding	96.9	96.7	102.9	103.0	102.9	103.1	605.4
Environment	27.9	28.5	44.5	44.8	52.0	43.3	241.0
Administration	42.1	34.8	31.8	36.4	70.3	31.9	247.3
Highway User Revenue	334.3	395.9	350.0	356.8	354.9	360.6	2,152.4
Capital Salaries, Wages & Other Costs	-	•	•	-	-	-	-
TOTAL	1,526.2	1,609.2	1,611.1	1,578.3	1,595.0	1,555.3	9,475.2
Special Funds	627.7	652.5	539.4	531.6	564.1	531.8	3,447.1
Federal Funds	881.6	920.2	960.2	951.8	1,015.9	1,008.5	5,738.1
Other Funds	17.0	36.5	111.5	95.0	15.0	15.0	290.0
Special Funds Breakdown							
Transportation Trust Fund	627.7	652.5	539.4	531.6	564.1	531.8	3,447.1
SPECIAL FUNDS TOTAL	627.7	652.5	539.4	531.6	564.1	531.8	3,447.1
Other Funds Breakdown							
GO Bonds	2.0	21.5	96.5	80.0	-	-	200.0
Other (Not GO Bonds)	15.0	15.0	15.0	15.0	15.0	15.0	90.0
OTHER FUNDS TOTAL	17.0	36.5	111.5	95.0	15.0	15.0	290.0



MDOT SHA STATEWIDE



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

X Enhance Safety and Security
Deliver System Quality

EXPLANATION: The CHART program aids in the reduction of secondary crashes, travel time, and congestion while also providing traveler information to the motoring public. CHART prevents nearly 1,000 secondary crashes on average annually and contributes to over \$1 billion in annual user cost savings

PROJECT: Coordinated Highway Action Response Team (CHART)

<u>DESCRIPTION:</u> CHART is SHA's Traffic Incident Management (TIM) Emergency Response program designed to respond to lane-blocking roadway incidents and disabled motorists. It also includes installation of Intelligent Transportation System (ITS) along Interstates, US, and major MD routes. ITS include cameras, traffic detectors, weather sensors, dynamic message signs, web sites, and telecommunication networks.

roadway incidents through the effective use of TIM, IT: comprehensive Transportation Systems Management FHWA's National Roadway Safety Strategy. The progr as an effective strategy to aid in congestion mitigation	and Operations (TSMO) plan in alignment with ram has also garnered praise from local jurisdictions
SMART GROWTH STATUS: X Project Not Loca	tion Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA	Grandfathered Exception Will Be Required
PFA Status Yet to Be Determined	Exception Granted

PURPOSE & NEED SUMMARY STATEMENT: Reduce lane clearance time and improve response time for

STATUS: This represents a summary of the Statewide CHART program. Individual projects are shown in the System Preservation Minor Projects Program pages in the county where the project is located.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The funding decrease of \$48.1 million is the net change due to reflecting the National Electric Vehicle Infrastructure funds separately (Statewide Line 4), the addition of FY 2029, and reductions in funding necessary to balance the overall MDOT budget.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDERA	AL X	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	ECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	34,157	24,804	2,029	2,473	3,916	716	1,016	616	616	9,353	0
Engineering	41,474	14,364	2,195	2,070	3,800	4,900	5,300	5,520	5,520	27,110	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	726	210	2	0	115	70	131	100	100	516	0
Construction	89,861	27,702	2,173	6,371	6,905	11,913	11,836	12,829	12,304	62,159	0
Total	166,217	67,080	6,399	10,914	14,736	17,599	18,283	19,065	18,540	99,138	0
Federal-Aid	109,228	40,386	3,972	6,780	10,539	13,479	14,092	15,769	8,183	68,842	0
Special	56,990	26,694	2,427	4,134	4,197	4,120	4,191	3,296	10,357	30,296	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT N/A

(2023)

PROJECTED N/A (2043)

through non-recurring congestion reduction.



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Enhance Safety and Security

X Serve Communities and Support the Economy

X Deliver System Quality

Promote Environmental Stewardship

EXPLANATION: This program supports pedestrian and Vision Zero safety improvements, community revitalization and other efforts to encourage pedestrian usage of sidewalks along SHA highways. It also provides safer access to transit service for both bus and fixed rail systems.

PROJECT: S	Sidewalk	Progran
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DESCRIPTION: This program provides matching funds for the construction of sidewalks adjacent to SHA highways.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> Program supports community revitalization efforts and efforts to encourage pedestrian usage of sidewalks along SHA highways.

SM	IART GROWTH STATUS:	Project Not Locati	on S	pecific	X	Not Subject to PFA La
	Project Inside PFA			Grandfat	hered	
	Project Outside PFA ——		Exception Will Be Required			
	PFA Status Yet to Be Dete	ermined		Exceptio	n Gran	ited

STATUS: Individual projects are shown in the System Preservation Minor Projects Program pages in the county where the project is located.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The net reduction of \$52.5 million is primarily due the Pedestrian Safety Action plan implementation now being reflected in the Complete Streets program (Statewide Line 6) and FY 29 funding being added to the program.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,865	605	126	100	100	265	265	265	265	1,260	0
Engineering	21,540	6,852	2,947	1,172	2,020	1,797	3,500	3,500	2,699	14,688	0
Right-of-way	682	132	104	550	0	0	0	0	0	550	0
Utilities	762	212	0	150	400	0	0	0	0	550	0
Construction	63,433	10,527	1,871	7,418	7,675	10,064	8,784	8,949	10,016	52,906	0
Total	88,282	18,328	5,048	9,390	10,195	12,126	12,549	12,714	12,980	69,954	0
Federal-Aid	65,693	9,122	2,994	6,723	7,901	10,428	10,218	10,601	10,700	56,571	0
Special	22,589	9,206	2,054	2,667	2,294	1,698	2,331	2,113	2,280	13,383	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

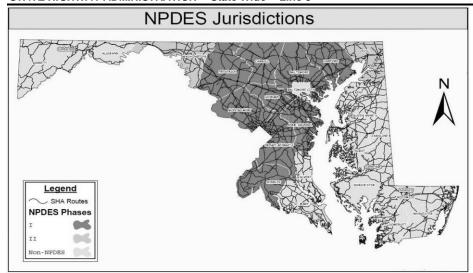
Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT N/A

(2023)

PROJECTED N/A (2043)



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security

Serve Communities and Support the Economy

Deliver System Quality

X Promote Environmental Stewardship

EXPLANATION: The SHA is required to adhere to the Chesapeake Bay TMDL and local TMDLs as a result of its National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Permit (MS4). This programmatic effort is needed to ensure permit compliance and supports the ultimate goal of improved water quality in Maryland streams, creeks, rivers, and the Chesapeake Bay.

PROJECT: Total Maximum Daily Load (TMDL)	PROJECT	: Total	Maximum	Daily	Load	(TMDL)
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<u>DESCRIPTION:</u> Plan, design, and construct storm water controls and alternative water quality improvement strategies in Maryland counties in order to meet the US Environmental Protection Agency (EPA) Chesapeake Bay Total Maximum Daily Load (TMDL) requirements. These strategies support the goal of protecting and restoring the Chesapeake Bay watershed. The implementation will follow the State of Maryland's commitment in its Watershed Implementation Plan.

PURPOSE & NEED SUMMARY STATEMENT: The SHA is required to adhere to the Chesapeake Bay TMDL and local TMDLs as a result of its National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Permit (MS4). This programmatic effort is needed to ensure permit compliance and supports the ultimate goal of improved water quality in Maryland streams, creeks, rivers, and the Chesapeake Bay.

SMART GROWTH STATUS:	Project Not Locat	tion Specifi	с 🗶	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Exce	ndfathered eption Will I eption Grar	Be Required

STATUS: Planning, Engineering, Right-of-Way, and Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The decrease of \$11.5 million is due to the reduction in funding necessary to balance the overall MDOT budget.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	43,770	31,170	1,902	1,600	1,500	2,000	2,500	2,500	2,500	12,600	0
Engineering	167,463	147,863	2,519	1,850	1,250	3,000	4,500	4,500	4,500	19,600	0
Right-of-way	9,863	5,613	0	250	500	500	1,000	1,000	1,000	4,250	O
Utilities	33	33	12	0	0	0	0	0	0	0	0
Construction	448,885	328,656	6,208	12,603	16,699	25,212	19,514	25,157	21,044	120,229	O
Total	670,014	513,335	10,641	16,303	19,949	30,712	27,514	33,157	29,044	156,679	0
Federal-Aid	248,277	132,611	3,392	8,773	12,707	24,304	21,267	26,159	22,457	115,666	0
Special	421,737	380,725	7,249	7,530	7,242	6,408	6,247	6,998	6,587	41,013	O
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT N/A

(2023)

PROJECTED N/A



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security Deliver System Quality

X Serve Communities and Support the Economy
X Promote Environmental Stewardship

EXPLANATION: A strategically placed and interconnected network of electric vehicle chargers will provide the infrastructure to support increased adoption of electric vehicles across Maryland and reduce carbon emissions from vehicular travel. The network will be developed to maximize deployment of electric vehicle chargers utilizing third party funding to match federal funds.

PROJECT: NEVI Program

DESCRIPTION: The National Electric Vehicle Infrastructure (NEVI) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland's designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

PURPOSE & NEED SUMMARY STATEMENT: To provide a network of electric vehicle chargers that contribute to the acceleration of equitable adoption of electric vehicles, including for those who cannot reliably charge at home, reduce transportation-related greenhouse gas emissions, help put Maryland on a path of net-zero emissions and improve the mobility of passenger and commercial electric vehicles.

SMART GROWTH STATUS:	X Project Not Location Specific	c Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	Exce	ndfathered eption Will Be Required eption Granted

STATUS: Program development underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The \$62.8 million was previously shown in the FY 23-28 Final CTP under the CHART Program (Statewide Line 1). New program added to the Construction program.

POTENTIA	L FUNDING S	OURCE:		SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,950	0	0	900	50	1,000	0	0	0	1,950	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	60,869	0	0	0	18,300	13,000	15,000	10,000	1,300	57,600	3,269
Total	62,819	0	0	900	18,350	14,000	15,000	10,000	1,300	59,550	3,269
Federal-Aid	62,819	0	0	900	18,350	14,000	15,000	10,000	1,300	59,550	3,269
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per

day)

N/A **CURRENT**

(2023)

PROJECTED N/A



<u>STATE GOALS:</u> Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria:</u>

Enhance Safety and Security
Deliver System Quality

X Serve Communities and Support the Economy
X Promote Environmental Stewardship

EXPLANATION: This program supports the development and implementation of strategies, activities and projects that will reduce transportation emissions.

PROJECT: Carbon Reduction Program

<u>DESCRIPTION:</u> The Carbon Reduction Program (CRP) will reduce transportation emissions through the development of State carbon reduction strategies and by funding projects designed to reduce transportation emissions.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> CRP funding may be used on a wide range of projects that support the reduction of transportation emissions. Examples include, but are not limited to, public transportation facilities, congestion management technologies, energy-efficient traffic control devices and street lighting, and efforts to reduce the environmental and community impacts of freight movement.

SMART GROWTH STATUS:	X Project Not	Location Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Excep	fathered tion Will Be Required tion Granted

STATUS: This represents a summary of available Carbon Reduction Program funding. Individual projects will be included in the System Preservation Minor Projects Program of each respective MDOT modal agency as they advance. Initial project development activities are underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: This newly added program provides \$94.4M in federal funding from the Infrastructure Investment and Jobs Act, which will be programmed over the FY 2024-2029 CTP period.

POTENTIA	AL FUNDING S	OURCE:		SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	18,875	0	0	1,510	3,020	3,020	3,775	3,775	3,775	18,875	0
Right-of-way	4,720	0	0	378	755	755	944	944	944	4,720	0
Utilities	4,720	0	0	378	755	755	944	944	944	4,720	0
Construction	66,064	0	0	5,285	10,570	10,570	13,213	13,213	13,213	66,064	0
Total	94,379	0	0	7,551	15,100	15,100	18,876	18,876	18,876	94,379	0
Federal-Aid	94,379	0	0	7,551	15,100	15,100	18,876	18,876	18,876	94,379	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT N/A

(2023)

PROJECTED N/A (2043)



STATE GOALS: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: This program supports active transportation and community revitalization. It also provides safer access to transit service for both bus and fixed rail systems with an emphasis on improving safety for vulnerable users.

PROJECT: Complete Streets Program

<u>DESCRIPTION:</u> Building on SHA's Context Driven initiative that has established a contextually nuanced approach to designing and deploying engineering countermeasures and on SHA's Pedestrian Safety Action Plan that identified priority locations in which to focus vulnerable user safety investments, this program delivers active transportation improvements to support Maryland's safety (Vision Zero), equity, and mode-shift goals.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This program will invest in prioritized corridors to reduce deaths and serious injuries for vulnerable users while also supporting the statewide safety, equity, and mode-shift goals.

SMART GROWTH STATUS:	Project Not Location S	Specific X	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Deta	ermined	Grandfathered Exception Will E Exception Gran	•

STATUS: Examples of corridors in design include MD 2 from MD 177 to MD 648; US 1 from Gorman Road to Patuxent River; MD 650 from MD 193 to Powder Mill Road; MD 410 from MD 500 to MD 212; and MD 150 from MD 700 to MD 702. Planning and design efforts ongoing on priority Pedestrian Safety Action plan corridors statewide.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: \$75.0M of the funding was previously shown in the FY 23-28 Final CTP under the Sidewalk Program (Statewide Line 2). An additional \$22.5M was added for FY 29. A new program in the Construction program.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	5,735	0	0	400	500	335	2,500	1,000	1,000	5,735	0
Engineering	33,093	534	534	6,897	4,696	5,165	5,000	5,000	5,801	32,559	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	58,672	0	0	3,169	2,804	7,750	12,750	16,500	15,699	58,672	0
Total	97,500	534	534	10,466	8,000	13,250	20,250	22,500	22,500	96,966	0
Federal-Aid	89,581	526	526	9,574	7,350	12,365	18,712	20,527	20,527	89,055	0
Special	7,919	8	8	892	650	885	1,538	1,973	1,973	7,911	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

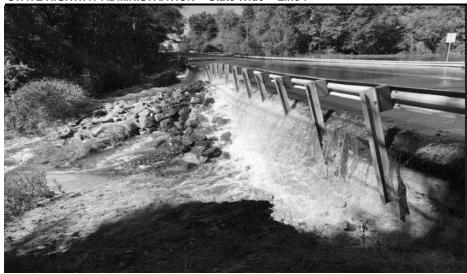
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT N/A

(2023)

PROJECTED N/A



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy

N Promote Environmental Stewardship

EXPLANATION: This program supports the planning, design and implementation of activities and projects that will make surface transportation systems and affected communities more resilient to extreme weather events and other natural hazards.

PROJECT: PROTECT Program

<u>DESCRIPTION:</u> The Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program will help make surface transportation systems more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> PROTECT Program funding may be used to support resilience planning and design activities, resilience-related infrastructure improvements, community resilience and evacuation route activities, and efforts that address at-risk coastal infrastructure.

SM	ART GROWTH STATUS: X	Project Not Location	n S	pecific	Not Subject to PFA Law
	Project Inside PFA Project Outside PFA			Grandfathere	ed Il Be Required
	PFA Status Yet to Be Determin	ned		Exception Gra	•

STATUS: This represents a summary of available PROTECT Program funding. Individual projects will be included in the System Preservation Minor Projects Program of each respective MDOT modal agency as they advance. \$41.3M will be used for the Maryland Port Administration's DMT Resiliency and Flood Mitigation Project.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: This newly added program provides \$107.3M in federal funding from the Infrastructure Investment and Jobs Act, which will be programmed over the FY 2024-2029 CTP period.

POTENTIA	L FUNDING S	OURCE:		SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	10,731	0	0	859	1,717	1,717	2,146	2,146	2,146	10,731	0
Right-of-way	5,366	0	0	429	859	859	1,073	1,073	1,073	5,366	0
Utilities	5,366	0	0	429	859	859	1,073	1,073	1,073	5,366	0
Construction	85,850	0	0	6,868	13,736	13,736	17,170	17,170	17,170	85,850	0
Total	107,313	0	0	8,585	17,171	17,171	21,462	21,462	21,462	107,313	0
Federal-Aid	96,582	0	0	7,726	15,454	15,454	19,316	19,316	19,316	96,582	0
Special	10,731	0	0	859	1,717	1,717	2,146	2,146	2,146	10,731	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT N/A

(2023)

PROJECTED N/A



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

X Enhance Safety and Security

X Serve Communities and Support the Economy

Deliver System Quality Promote Environmental Stewardship

EXPLANATION: The Smart Traffic Signals will improve traffic operations and reduce congestion.

PROJECT: Traffic Relief Plan (Phase 2) Smart Traffic Signals

<u>DESCRIPTION:</u> The system uses real-time traffic conditions and computer software that adjusts the timing of traffic signals, synchronizes the entire corridor, and effectively deploys artificial intelligence to keep traffic moving.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> Deploying cutting-edge Smart Traffic Signals will improve traffic operations and ease congestion.

SMART GROWTH STATUS:	Project Not Locati	on S	Specific X	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined		Grandfathered Exception Will E Exception Gran	•

STATUS: Engineering and Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	3,071	1,261	92	100	570	570	570	0	0	1,810	0
Engineering	4,583	1,856	212	434	1,146	803	344	0	0	2,727	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	490	48	1	76	146	156	64	0	0	442	0
Construction	42,298	8,879	210	2,073	11,189	11,503	8,654	0	0	33,419	0
Total	50,442	12,044	515	2,683	13,051	13,032	9,632	0	0	38,398	0
Federal-Aid	36,695	6,332	245	2,085	10,324	10,300	7,654	0	0	30,363	0
Special	13,607	5,572	178	598	2,727	2,732	1,978	0	0	8,035	0
Other	140	140	91	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT N/A (2023)

(2020

PROJECTED N/A



PROJECT: Washington Region - Stream and Wetland Mitigation

DESCRIPTION: Provide stream and wetland restoration, creation, and enhancement in multiple watersheds in the Washington Region. Multiple sites have been developed to provide new and restored streams and wetlands to support projects such as the American Legion Bridge and I-270 corridor or other projects in the region.

PURPOSE & NEED SUMMARY STATEMENT: The purpose is to provide mitigation for unavoidable impacts to streams and wetlands, improve water quality, and protect the environment.

SMART GROWTH STATUS: Project Not Loc	ation Specific X Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Engineering underway.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

												1
POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER			Classi
PHASE	TOTAL ESTIMATED COST	EXPENDED THRU	EXPENDED IN	CURRENT YEAR	BUDGET YEAR			SH REQUIREN		SIX YEAR	BALANCE TO	STATE FEDER
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE	Estima
Planning	0	0	0	0	0	0	0	0	0	0	0	<u>day)</u>
Engineering	9,538	8,473	0	1,065	0	0	0	0	0	1,065	0	CURR
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2023)
Utilities	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	0	PROJE
Total	9,539	8,474	0	1,065	0	0	0	0	0	1,065	0	(2043)
Federal-Aid	6,484	6,015	0	469	0	0	0	0	0	469	0	
Special	3,055	2,459	0	596	0	0	0	0	0	596	0	
Other	0	0	0	0	0	0	0	0	0	0	0	

assification:

ATE - Principal Arterial

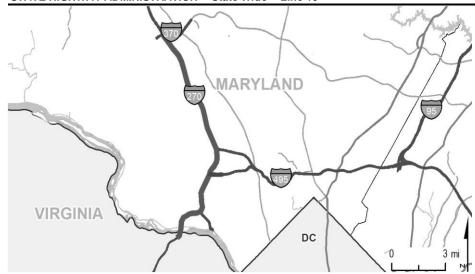
DERAL - Interstate

ATE SYSTEM: Primary

timated Annual Average Daily Traffic (vehicles per

N/A JRRENT 023)

ROJECTED N/A



PROJECT: I-270, Eisenhower Memorial Highway and I-495 Capital Beltway - Phase 1 South

DESCRIPTION: This project will replace the American Legion Bridge and other bridges in the corridor to today's standards, provide three miles of accessible sidewalks, three miles of accessible shared use paths, and two miles of bike lanes, provide new ramp connections to support interstate transit, provide nine miles of new and extended sound barriers and reconstruct 5 miles of existing sound barriers, rehabilitate existing general-purpose lanes, ramps, and side roads, upgrade seven interchanges, and provide high-occupancy toll lanes to support carpooling and transit. This is a Project Labor Agreement candidate project.

PURPOSE & NEED SUMMARY STATEMENT: This project represents the first step in creating a new multimodal future for the corridor by enabling more reliable and more frequent transit operations and transportation management demand practices. It will also address state of good repair, including the American Legion Bridge, improve access to jobs, improve bicycle and pedestrian access, and enhance safety in the corridor by reducing the extent and duration of congestion.

SN	MART GROWTH STATUS:	Project Not Loc	cation Specific	c Not Subject to PFA Lav
X	Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Exce	ndfathered eption Will Be Required eption Granted

STATUS: Preliminary engineering is underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The funding decrease of \$139.0 million is primarily due to breaking out the I-270 from I-370 to I-70 study (Statewide Line 11) and due to the reduction in funding necessary to balance the overall MDOT budget.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL			FEDERAL GENERAL OTHER				
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	R PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	61,010	60,277	6,859	733	0	0	0	0	0	733	0
Engineering	132,000	31,962	17,404	32,038	36,500	23,500	6,000	2,000	0	100,038	0
Right-of-way	7,000	0	0	0	7,000	0	0	0	0	7,000	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	200,010	92,239	24,263	32,771	43,500	23,500	6,000	2,000	0	107,771	0
Federal-Aid	93,550	0	0	26,050	39,150	21,150	5,400	1,800	0	93,550	0
Special	106,460	92,239	24,263	6,721	4,350	2,350	600	200	0	14,221	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

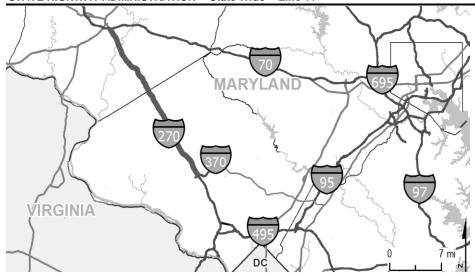
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT N/A

(2023)

PROJECTED N/A (2043)



PROJECT: I-270, Eisenhower Memorial Highway and I-495 Capital Beltway - Phase 1 North

<u>DESCRIPTION:</u> This study will consider a range of equitable and environmentally sensitive transportation solutions including transit and transportation demand management options for near-term, mid-term, and long-term implementation that address the transportation needs of the corridor.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> Improve the I-270 corridor transit options and multimodal access including safe access for bicycles and pedestrians, improve reliability and safety of the transportation network, mitigate congestion, and spur inclusive economic development.

SMART GROWTH STATUS: Project Not Locat	ion Specific X Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Planning underway.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Previously funding was included in the I-270 and I-495 Phase 1 project.

POTENTIA	L FUNDING S	OURCE:	X SPECIAL			X FEDERAL GENERAL OTHER					
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	50,500	0	0	3,000	10,000	10,000	10,000	10,000	7,500	50,500	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	50,500	0	0	3,000	10,000	10,000	10,000	10,000	7,500	50,500	0
Federal-Aid	45,500	0	0	2,750	9,000	9,000	9,000	9,000	6,750	45,500	0
Special	5,000	0	0	250	1,000	1,000	1,000	1,000	750	5,000	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

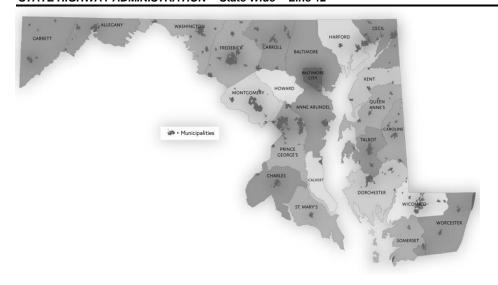
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT N/A (2023)

PROJECTED N/A (2043)



PROJECT: Highway User Revenue

DESCRIPTION: Highway User Revenue (HUR) capital grants are funds that are distributed from the Transportation Trust Fund to Baltimore City, counties and municipalities to provide funding for local transportation projects. The calculation of funding is based on certain transportation revenues and allocated based on formulas established in law. Grant amounts shown are based on revenue estimates. Actual grant amounts depend on actual revenue attainment.

PURPOSE & NEED SUMMARY STATEMENT: HUR grants provide critical investments for the repair, maintenance, and replacement of transportation facilities in local jurisdictions.

SMART GROWTH STATUS:	X Project Not Loca	ation Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	I⊫— '	ithered on Will Be Required on Granted

STATUS: Funding ongoing.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The decrease of \$194.3 million is due a proposed reduction in FY 2026 and 2027 only, as required to balance MDOT's FY 2024 - 29 CTP. This reduction is contingent on a change in law that would maintain the same level of funding in FY 2026 and 2027 as in FY 2025.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER			<u>c</u>
	TOTAL											s
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	SH REQUIREN	IENTS	SIX	BALANCE	F
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	ONLY	YEAR	TO	S
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE	<u> </u>
Planning	0	0	0	0	0	0	0	0	0	0	0	<u>d</u>
Engineering	0	0	0	0	0	0	0	0	0	0	0	C
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	(2
Utilities	0	0	0	0	0	0	0	0	0	0	0	
Construction	3,935,615	1,056,896	280,260	334,270	395,900	350,011	356,781	354,863	360,587	2,152,412	726,307	
Total	3,935,615	1,056,896	280,260	334,270	395,900	350,011	356,781	354,863	360,587	2,152,412	726,307	(2
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	
Special	3,935,615	1,056,896	280,260	334,270	395,900	350,011	356,781	354,863	360,587	2,152,412	726,307	
Other	0	0	0	0	0	0	0	0	0	0	0	

lassification:

TATE - N/A

EDERAL - N/A

TATE SYSTEM: N/A

stimated Annual Average Daily Traffic (vehicles per

N/A URRENT

2023)

ROJECTED N/A

2043)

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - S	Statewide - LINE 13
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PROJECT ROUTE NUMBER			TOTAL PROGR	AMMED	STATUS
			COST		
Bridge Replace	ement/Rehabilitation				
AX4144	-	STATEWIDE BRIDGE INSPECTION	\$	4,183	Completed
AZ0292	-	STATEWIDE BRIDGE INSPECTION	\$	4,028	Completed
XX163S	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS	\$	16,097	Completed
AZ2571	-	BRIDGE INSPECTION AT VARIOUS LOCATIONS STATEWIDE	\$	5.291	FY 2024
XX163X	-	PRESERVATION AND MINOR REHAB OF MOVABLE & FIXED BRIDGES, CULVERTS, & RETAINING WALLS	\$	19,426	FY 2024
XX163Y	-	PRESERVATION AND MINOR REHAB OF MOVABLE & FIXED BRIDGES, CULVERTS, & RETAINING WALLS	\$	17,157	FY 2024
XX1871	-	BRIDGE REHABILITATION AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$	5,916	FY 2024
AZ3411	-	CLEANING AND PAINTING BRIDGES 0301300, 1202500, 1202600, 1202800, 1203200, 1204300, 1206800, AND 1207700	\$	4,378	FY 2025
AZ2221	-	CLEANING AND PAINTING OF BRIDGES 2200301, 2200302, 2204500, 2301300, 2303100, AND 2303300	\$	4,942	Under Construction
AZ2561	-	AREAWIDE BRIDGE INSPECTION	\$	5,655	Under Construction
XX163T	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS	\$	16,114	Under Construction
XX163U	-	PRESERVATION AND MINOR REHAB OF MOVABLE AND FIXED BRIDGES, CULVERTS, AND RETAINING WALLS	\$	15,528	Under Construction
XX163V	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS IN DISTRICT 6	\$	5,257	Under Construction
XX163W	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS	\$	16,428	Under Construction
XX163Z	-	PRESERVATION AND MINOR REHAB OF FIXED BRIDGES, CULVERTS, AND RETAINING WALLS IN DISTRICT 6	\$	6,624	Under Construction
C.H.A.R.T. Proj	ects				
AT6204	-	STATEWIDE CHART DMS DEPLOYMENT - PHASE 5	\$	5,797	Under Construction
AT6205	-	STATEWIDE CHART DMS DEPLOYMENT - PHASE 6	\$	5,688	Under Construction
AZ0401	-	INSTALL ITS AND CVS DEVICES ON HOWARD, ANNE ARUNDEL, AND BALTIMORE COUNTIES	\$	7,360	Under Construction
Environmental	<u>Preservation</u>				
AT3132	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	417	Under Construction
AX4472	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN DISTRICT 3	\$	403	Under Construction

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION -	Statewide - LINE 13
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PROJECT ID	ROUTE NUMBER	OUTE NUMBER PROJECT NAME		TOTAL PROGRAMMED COST		
Environmental P	<u>reservation</u>					
AZ0715	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	553	Under Construction	
AZ0791	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN ALLEGANY AND WASHINGTON COUNTIES	\$	152	Under Construction	
XX3687	-	LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	308	Under Construction	
loise Barriers						
AX685A	-	NOISE BARRIER PROGRAM ENGINEERING AND ASSET MANAGEMENT FOR FY 24 STATEWIDE	\$	1,700	FY 2024	
Resurface/Rehat	<u>oilitate</u>					
XX112A	-	PATCHING ALONG VARIOUS INTERSTATES IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	5,499	Completed	
XX1535	-	PATCHING AT VARIOUS LOCATIONS IN CAROLINE, TALBOT, KENT, AND QUEEN ANNE'S COUNTIES	\$	1,930	Completed	
XX1795	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	2,611	Completed	
XX2522	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN CECIL, KENT, QUEEN ANNE'S, CAROLINE, AND TALBOT COUNTIES	\$	2,322	Completed	
XX3861	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	11,839	Completed	
XY237B	-	W-BEAM UPGRADES AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	2,128	Completed	
XY243B	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	1,722	Completed	
XY246A	-	SIDEWALKS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	4,629	Completed	
XY2509	-	LINE STRIPING AT VARIOUS LOCATIONS IN CECIL, KENT, QUEEN ANNE'S, CAROLINE, AND TALBOT COUNTIES	\$	864	Completed	
XY250A	-	THERMOPLASTIC THINLINE STRIPING IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	1,903	Completed	
XY251E	-	ROADWAY LINE STRIPING IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	2,659	Completed	
XY2543	-	LINE STRIPING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	1,614	Completed	
XY2545	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	719	Completed	
XX1371	-	SURFACE TREATMENT AT VARIOUS LOCATIONS STATEWIDE	\$	3,050	FY 2024	

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 13

PROJECT ROUTE NUMBER		JTE NUMBER PROJECT NAME		TOTAL PROGRAMMED COST		
Resurface/Rehabil	<u>litate</u>					
XX1891	-	SURFACE TREATMENT AT VARIOUS LOCATIONS STATEWIDE	\$	5,050	FY 2024	
XX5383	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTY	\$	7,333	FY 2024	
XY237K	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	6,397	FY 2024	
XY237L	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND	\$	5,921	FY 2024	
XY244K	-	PRINCE GEORGE'S COUNTIES JOINT SEALING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD	\$	802	FY 2024	
VVOCORA		COUNTIES PAYEMENT MARKING AT VARIOUS LOCATIONS IN RALTIMORE AND HARFORD	φ.	4.470	EV 0004	
XY250M	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	4,472	FY 2024	
XY251Q	-	PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$	3,020	FY 2024	
XY3422	-	JOINT SEALING AT VARIOUS LOCATIONS IN CECIL, KENT, QUEEN ANNE'S,	\$	4,002	FY 2024	
XY244L	-	CAROLINE, AND TALBOT COUNTIES JOINT AND CRACK SEALING AT VARIOUS LOCATIONS IN CALVERT, CHARLES,	\$	620	FY 2025	
AZ2271	IS68	AND ST. MARY'S COUNTIES NATIONAL FREEWAY - SAFETY AND RESURFACING IMPROVEMENTS WEST OF	\$	4,193	Under Construction	
ALZZII	1300	MD 546 IN GARRETT COUNTY TO EAST OF ALLEGANY COUNTY LINE	Ψ	4,195	Onder Construction	
XX127A	-	PATCHING AT VARIOUS LOCATIONS IN CARROLL AND FREDERICK COUNTY	\$	3,505	Under Construction	
XX1325	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$	1,665	Under Construction	
XX1385	-	PATCHING AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST. MARY'S	\$	1,016	Under Construction	
XX153B	-	COUNTIES PATCHING AT VARIOUS LOCATIONS IN KENT, CAROLINE, QUEEN ANNE'S, AND TALBOT COUNTIES	\$	5,296	Under Construction	
XX1781	-	SURFACE TREATMENT AT VARIOUS LOCATIONS STATEWIDE	\$	3,848	Under Construction	
XX179C	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN ANNE ARUNDEL,	\$	4,089	Under Construction	
XX1935	-	CALVERT, CHARLES, AND ST. MARY'S COUNTIES PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT,	\$	1,784	Under Construction	
XX2323	-	CHARLES, AND ST. MARY'S COUNTIES SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN	\$	738	Under Construction	
		DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES				
XX2324	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$	1,375	Under Construction	
XX2331	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET,	\$	1,114	Under Construction	
XX2338	-	WICOMICO, AND WORCESTER COUNTIES PAVEMENT MARKING VARIOUS LOCATIONS IN DORCHESTER, SOMERSET,	\$	2,153	Under Construction	
		WICOMICO AND WORCESTER COUNTIES				

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 13

PROJECT ID	ROUTE NUMBER	ROUTE NUMBER PROJECT NAME		STATUS	
Resurface/Reh	<u>abilitate</u>				
XX2529	-	PAVEMENT MARKING VARIOUS LOCATIONS IN CECIL, CAROLINE, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$ 7,087	Under Construction	
XX3764	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$ 12,619	Under Construction	
XX3864	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON NHS IN BALTIMORE AND HARFORD COUNTIES	\$ 14,450	Under Construction	
XX386B	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS ON INTERSTATE ROUTES IN BALTIMORE AND HARFORD COUNTIES	\$ 13,439	Under Construction	
XY229G	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 3,351	Under Construction	
XY229J	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 5,437	Under Construction	
XY229N	-	SURFACE TREATMENT AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 2,815	Under Construction	
XY233M	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 2,219	Under Construction	
XY237F	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 2,777	Under Construction	
XY237G	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 4,598	Under Construction	
XY241U	-	JOINT SEALING AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 2,509	Under Construction	
XY244F	-	MICRO-SURFACE TREATMENT AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 3,991	Under Construction	
XY244J	-	JOINT SEALING AT VARIOUS LOCATIONS IN CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$ 916	Under Construction	
XY245F	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$ 8,137	Under Construction	
XY245K	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$ 2,840	Under Construction	
XY2464	-	SIDEWALK IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$ 3,260	Under Construction	
XY246S	-	CRACK SEALING AND ASPHALT MASTIC REPAIRS AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$ 1,792	Under Construction	
XY247B	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 963	Under Construction	
XY247C	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$ 751	Under Construction	
XY2508	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ALLEGANY AND GARRETT COUNTIES	\$ 3,725	Under Construction	

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - S	Statewide - LINE 13
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PROJECT ID	ROUTE NUMBER	TE NUMBER PROJECT NAME		STATUS
Resurface/Reha	<u>abilitate</u>			
XY250B	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$ 2,298	Under Construction
XY250G	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN CECIL, CAROLINE, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$ 1,304	Under Construction
XY250K	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$ 1,146	Under Construction
XY250L	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 2,008	Under Construction
XY251C	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$ 1,164	Under Construction
XY251M	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 2,581	Under Construction
XY254A	-	CORRIDOR LINE STRIPING AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 3,124	Under Construction
XY2551	-	GUARDRAIL IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 1,819	Under Construction
XY2601	-	PATCHING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 2,764	Under Construction
XY3419	-	JOINT SEALING AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$ 1,299	Under Construction
Safety/Spot Imp	<u>orovement</u>			
XX1911	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO AND, WORCESTER COUNTIES	\$ 721	Completed
XX228C	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, AND ST. MARY'S COUNTIES	\$ 1,264	Completed
XX228D	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, AND WASHINGTON COUNTIES	\$ 906	Completed
XX228E	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 1,379	Completed
XX1825	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN ANNE ARUNDEL AND CALVERT COUNTIES	\$ 2,503	FY 2024
XX235H	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY AND GARRETT COUNTIES	\$ 1,013	FY 2024
AW4652	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, AND TALBOT COUNTIES	\$ 3,875	Under Construction
AX7662	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, AND HOWARD COUNTIES	\$ 7,605	Under Construction

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 13

PROJECT ROUTE NUMBER		PROJECT NAME	TOTAL PROGRAMME COST	D STATUS				
Safety/Spot Improvement								
XX1334	-	AREAWIDE SAFETY AND OPERATIONS IMPROVEMENTS FOR LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$ 7,5	391 Under Construction				
XX1674	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, AND WORCESTER COUNTIES	\$ 4,	580 Under Construction				
XX1851	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN AA, CA, CH, MO, PG, & SM COUNTIES	\$ 4,	118 Under Construction				
XX1861	-	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE, CARROLL, FREDERICK, HARFORD, AND HOWARD COUNTIES	\$ 4,0	041 Under Construction				
XX1924	-	SAFETY AND OPERATIONAL IMPROVEMENTS AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$ 7,9	929 Under Construction				
XX2283	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 4,0	Under Construction				
XX228K	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTY	\$ 1,;	245 Under Construction				
XX228M	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$ 2,5	588 Under Construction				
XX228P	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS	\$	988 Under Construction				
XX2293	-	GEOMETRIC IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 6,4	122 Under Construction				
XX229A	-	GEOMETRIC IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$ 16,5	338 Under Construction				
XX2342	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, & TALBOT COUNTIES	\$ 2,0	Under Construction				
XX2345	-	INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	107 Under Construction				
XX2367	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$ 2,	105 Under Construction				
XX2411	-	DRAINAGE IMPROVEMENT AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, & TA COUNTIES	\$ 5,8	334 Under Construction				
XX3674	-	ADA SIDEWALK UPGRADES IN BALTIMORE AND HARFORD COUNTIES	\$ 3,9	516 Under Construction				
XX3691	-	INSTALLATION OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS IN DORCHESTER, SOMERSET, WICOMICO, & WORCESTER COUNTIES		245 Under Construction				
XX3717	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$ 5,	182 Under Construction				
XX536C	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$ 2,9	910 Under Construction				

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - State	wide - LINE 13
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PROJECT ROUTE NUMBER		PROJECT NAME	TOTAL PROGRA	STATUS				
Safety/Spot Improvement								
XX668G	-	INSTALLATION OF RUMBLE STRIPS AT VARIOUS LOCATIONS BALTIMORE AND HARFORD COUNTIES	\$	359	Under Construction			
XY245P	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, & WASHINGTON COUNTIES	\$	3,852	Under Construction			
XY253B	-	TRAFFIC BARRIER UPGRADES AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,038	Under Construction			
dewalks								
XX3722	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN CAROLINE, CECIL, KENT, QUEEN ANNE'S, & TALBOT COUNTIES	\$	1,252	FY 2025			
XY233T	-	SIDEWALK UPGRADES FOR ADA COMPLIANCE AT VARIOUS LOCATIONS IN CARROLL, FREDERICK, & HOWARD COUNTIES	\$	4,483	Under Construction			
raffic Manager	ment							
AXSPR1	_	MORGAN STATE UNIVERSITY SMARTER CENTER	\$	800	FY 2024			
XX1901	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, TA, BA, & HA COUNTIES	\$	3,376	FY 2024			
XX1692	-	SIGNALIZATION AT VARIOUS LOCATIONS IN CE, CO, DO, KE, QA, SO, TA, WI, & WO COUNTIES	\$	10,144	FY 2025			
XX1422	-	SIGNALIZATION AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, & TA COUNTIES	\$	6,132	Under Construction			
XX1423	-	SIGNALIZATION AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	9,570	Under Construction			
XX1424	-	SIGNALIZATION AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	7,224	Under Construction			
XX1425	-	SIGNALIZATION AT VARIOUS LOCATIONS IN ANNE ARUNDEL, CALVERT, CHARLES, & ST. MARY'S COUNTIES	\$	8,750	Under Construction			
XX1426	-	SIGNALIZATION AT VARIOUS LOCATIONS IN AL, GA, WA, CL, FR, & HO COUNTIES	\$	7,147	Under Construction			
XX142A	-	SIGNALIZATION AT VARIOUS LOCATIONS STATEWIDE	\$	8,632	Under Construction			
XX1451	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN AL, GA, WA, CL, FR, & HO COUNTIES	\$	5,271	Under Construction			
XX1841	-	SIGNALIZATION AT VARIOUS LOCATIONS STATEWIDE	\$	10,968	Under Construction			
XX1842	-	SIGNALIZATION AT VARIOUS LOCATIONS IN ALLEGANY, CARROLL, FREDERICK, GARRETT, HOWARD, WASHINGTON COUNTIES	\$	8,407	Under Construction			
XX1941	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN CE, CO, KE, QA, TA, DO, SO, WI, & WO COUNTIES	\$	10,573	Under Construction			
XX3881	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, BA, HA, AA, CA, CH, & SM COUNTIES	\$	14,203	Under Construction			

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Statewide - LINE 13

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS	
Traffic Manage	ment_					
XX4541	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN ALLEGANY, GARRETT, WASHINGTON, CARROLL, FREDERICK, & HOWARD COUNTIES	\$	12,725	Under Construction	
XX6602	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN DO, SO, WI, WO, CO, CE, KE, QA, TA, BA, & HA COUNTIES	\$	2,219	Under Construction	
XY1722	-	LIGHTING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, AL, GA, WA, CL, FR, & HO COUNTIES	\$	5,166	Under Construction	
XY1813	-	SIGNALIZATION AT VARIOUS LOCATIONS IN MONTGOMERY AND PRINCE GEORGE'S COUNTIES	\$	8,514	Under Construction	
XY1814	-	SIGNALIZATION AT VARIOUS LOCATIONS IN BALTIMORE AND HARFORD COUNTIES	\$	9,542	Under Construction	
XY1851	-	SIGNING MODIFICATIONS AT VARIOUS LOCATIONS IN MO, PG, BA, HA, AA, CA, CH, & SM COUNTIES	\$	8,683	Under Construction	
ransportation	Alternatives Program					
AZ3251	-	WESTERN REGION STATE TRAIL MAINTENANCE PROGRAM	\$	154	Under Construction	





ALLEGANY COUNTY

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PROJECT: I-68 Cumberland Viaduct

DESCRIPTION: Deck replacement and rehabilitation of Bridge No. 0109600 (the Cumberland Viaduct).

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace the deteriorated bridge decks to keep the roadway safe and open to traffic. Replacing the bridge decks before they become poor rated will prevent additional disruptions to this heavily traveled roadway.

STATE GOALS :	Maryland Trai	nsportation Plan	(MTP) G	Soals/Selection Criteria:
	=	-		

X Enhance Safety and Security Serve Communities and Support the Economy

Deliver System Quality Promote Environmental Stewardship

EXPLANATION: This bridge, constructed in 1968, is nearing the end of its structural life and is rated in fair condition. Numerous substructure repairs have been made in the past and this project would address the remaining elements of the bridge.

SMART GROWTH STATUS:		Project Not Location Specific		Not Subject to PFA Law
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X Project Inside PFA Grandfathered

Project Outside PFA Exception Will Be Required
PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	R PLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,466	731	160	1,053	790	446	446	0	0	2,735	0
Right-of-way	1,000	0	0	0	1,000	0	0	0	0	1,000	0
Utilities	1,500	0	0	0	0	682	818	0	0	1,500	0
Construction	45,000	0	0	0	0	0	4,650	22,050	18,300	45,000	0
Total	50,966	731	160	1,053	1,790	1,128	5,914	22,050	18,300	50,235	0
Federal-Aid	48,134	399	12	1,053	1,690	1,060	5,600	20,948	17,385	47,735	0
Special	2,832	332	148	0	100	68	314	1,103	915	2,500	0
Other	0	0	0	n	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

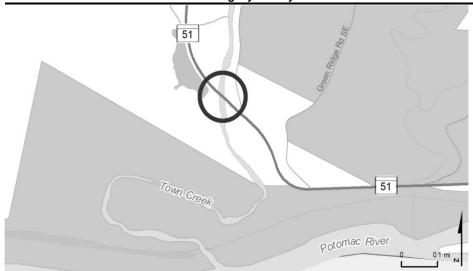
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 30,700 - 48,500

(2023)

PROJECTED 33,700 - 53,400



<u>STATE GOALS:</u> Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria:</u>

| X | Enhance Safety and Security | Serve Communities and Support the Economy | Promote Environmental Stewardship

EXPLANATION: This bridge, constructed in 1932, is nearing the end of its structural life and is rated poor. The bridge is a fracture critical structure that, if impacted, would require a significant detour (length and duration).

PRO.	JECT:	MD 51	Old	Town	Road
FINO	UEUI .	MID 31	, Olu	100011	Nuau

<u>DESCRIPTION:</u> Replacement of Bridge No. 0104700 on MD 51 over Town Creek.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic and to eliminate a fracture critical bridge from the inventory.

SMART GROWTH STATUS:	Project Not Location S	pecific X	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determ	ined	Grandfathered Exception Will E Exception Gran	Be Required

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,412	880	153	766	766	0	0	0	0	1,532	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,343	0	0	0	0	1,338	5,058	3,947	0	10,343	0
Total	12,755	880	153	766	766	1,338	5,058	3,947	0	11,875	0
Federal-Aid	11,824	516	92	741	741	1,271	4,805	3,750	0	11,308	0
Special	931	364	61	25	25	67	253	197	0	567	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

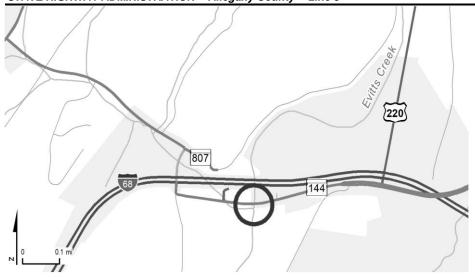
STATE - Minor Collector FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 2,350 (2023)

PROJECTED 2,550 (2043)



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

| X | Enhance Safety and Security | Serve Communities and Support the Economy | Promote Environmental Stewardship

EXPLANATION: This bridge, constructed in 1966, is nearing the end of its structural life and is currently rated poor.

<u>DESCRIPTION:</u> Replacement of Bridge No. 0109100 on MD 144 over Evitts Creek.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

SMART GROWTH STATUS: Project Not Local	tion Specific X Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Engineering underway.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: New project added to the construction program.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	ECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,525	1,046	303	211	140	128	0	0	0	479	0
Right-of-way	11	0	0	3	4	4	0	0	0	11	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	7,757	0	0	0	0	1,629	6,128	0	0	7,757	0
Total	9,293	1,046	303	214	144	1,761	6,128	0	0	8,247	0
Federal-Aid	7,884	195	0	83	123	1,661	5,822	0	0	7,689	0
Special	1,409	851	303	131	21	100	306	0	0	558	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

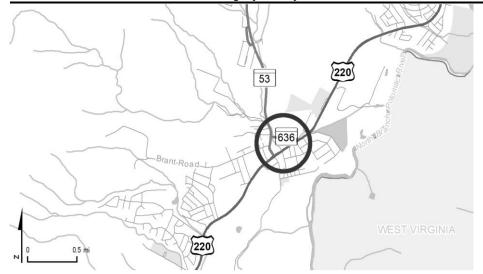
STATE - Major Collector FEDERAL - Major Collector STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per

day) CURRENT (2023)

3,950

PROJECTED 4,350 (2043)



<u>DESCRIPTION:</u> Roadway and intersection improvements along US 220, MD 53, and MD 636 in Cresaptown, including turn lanes and additional sidewalk connectivity.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations in Cresaptown.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfatho Exception Exception	Will Be Required

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$6.4 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	106	117	115	(11)	0	0	0	0	0	(11)	0
Engineering	2,284	134	134	850	650	650	0	0	0	2,150	0
Right-of-way	1,554	0	0	0	0	1,036	518	0	0	1,554	0
Utilities	504	0	0	0	0	252	252	0	0	504	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,449	252	250	839	650	1,938	770	0	0	4,197	0
Federal-Aid	3,856	131	131	765	585	1,713	662	0	0	3,725	0
Special	593	121	119	74	65	225	108	0	0	472	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary and Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

<u>--</u>,

CURRENT 16,800

(2023)

PROJECTED 18,600



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 (4.8 miles) and/or MD 53 (3.1 miles) from I-68/US 40 to Cresaptown. This study represents a portion of an approved 2014 Maryland-West Virginia joint study of two Appalachian Development Highway System corridors, I-68 and US 48. The focus of improvements are at the US 220 at MD 53 intersection. Improvements will remove primary truck traffic movements from the central part of Cresaptown. On-road bike lanes are included.

PURPOSE & NEED SUMMARY STATEMENT: The US 220 and MD 53 corridors provide access to economic opportunities on the south side of Cumberland. The project will enhance accessibility to area amenities, improve safety along both sides of the roadways, and promote economic development.

SMART GROWTH STATUS:	Project Not Location S	pecific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathe Exception Exception	Will Be Required

STATUS: Project on hold. See Allegany County Line 4 for Cresaptown Improvements.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	4,110	4,110	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,110	4,110	0	0	0	0	0	0	0	0	0
Federal-Aid	2,136	2,136	0	0	0	0	0	0	0	0	0
Special	1,974	1,974	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary and Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (US 220) 16,800

(2023) (MD 53) 6,500 - 13,500

PROJECTED (US 220) 18,600

(2043) (MD 53) 7,600 - 17,000

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Allegany County - LINE 6

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGR COST	AMMED	STATUS
Bridge Replace	ement/Rehabilitation				
AL5441	-	CLEANING AND PAINTING BRIDGES 0112800, 0113000, 0113300, 0113800, AND 0114400	\$	2,721	FY 2025
AL2221	-	CLEANING AND PAINTING OF BRIDGES 0111600, 0111703, 0111704, 0112000, 0112100, AND 0117700	\$	2,374	Under Construction
AL2511	MD36	NEW GEORGES CREEK ROAD - DECK REPLACEMENT FOR BRIDGE 0107800 OVER NORTH BRANCH	\$	4,169	Under Construction
AL2631	MD51	INDUSTRIAL BOULEVARD - DECK REPLACEMENT FOR BRIDGE 0104800 OVER C & O CANAL	\$	5,502	Under Construction
AL5261	-	CLEANING AND PAINTING OF BRIDGES 0114003, 0114004, 0114103, 0114104, AND 0014700	\$	2,773	Under Construction
Resurface/Reha	<u>abilitate</u>				
AL2191	IS68	NATIONAL FREEWAY - RESURFACING AND SAFETY IMPROVEMENTS FROM ROCKY GAP ROAD TO STREET ROAD	\$	6,456	Completed
AL2431	IS68	NATIONAL FREEWAY - RESURFACING AND SAFETY IMPROVEMENTS FROM MV SMITH ROAD TO EAST OF ORLEANS ROAD	\$	5,753	Completed
AL4461	MD36	MAIN STREET - DRAINAGE IMPROVEMENTS FROM SELDOM SEEN ROAD TO CLICKS CROSSING ROAD	\$	489	Completed
XY7011	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY COUNTY	\$	5,499	Completed
AL5271	IS68	NATIONAL FREEWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM MD 936 TO MD 55	\$	6,097	FY 2024
XY8011	-	RESURFACE ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY COUNTY	\$	11,092	Under Construction
Safety/Spot Imp	<u>orovement</u>				
AL2011	IS68	NATIONAL FREEWAY - GUARDRAIL IMPROVEMENTS FROM MV SMITH ROAD TO EAST OF ORLEANS ROAD	\$	2,046	Completed
Transportation	Alternatives Program				
AL1021 ALNEW2	- -	GAP BORDEN TUNNEL LINING RESTORATION BEL AIR ELEMENTARY SCHOOL PEDESTRIAN BRIDGE - SAFE ROUTE TO	\$ \$	3,833 320	Design Underway FY 2025
ALNEW3 AL6241	- -	SCHOOL TOWPATH REHABILITATION PHASE V BICYCLE AND PEDESTRIAN ROUTE - BALTIMORE STREET ACCESS	\$ \$	1,855 9,709	FY 2025 Under Construction





ANNE ARUNDEL COUNTY

95 100 295	170
	Baltimore/Washington International Thurgood Marshall Airport
175 175 713	170
2 0 1 mi	174

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

	Enhance Safety and Security	Serve Communities and Support the Economy
X	Deliver System Quality	Promote Environmental Stewardship

X Deliver System Quality

EXPLANATION: The resurfacing will extend the useful lifespan of the roadway, while enhancing the quality of travel along the corridor.

PROJECT: MD 100	Paul T. P	itcher Memorial	Highway

DESCRIPTION: Safety and resurfacing improvements along MD 100 from Howard County Line to MD 170. The work includes patching, milling, and resurfacing the existing pavement, upgrades to the existing traffic barrier, select upgrades to the existing ground mounted signage, and storm drain repairs.

PURPOSE & NEED SUMMARY STATEMENT: The resurfacing will extend the useful lifespan of the roadway, while enhancing the quality of travel along the corridor.

SMART GROWTH STATUS:	Project Not Loc	cation Specific	X Not Subject	t to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	· I⊫—I ·	thered on Will Be Required on Granted	

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost decrease of \$1.3 million is due to a favorable bid on the construction contract.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	R PLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	306	302	99	4	0	0	0	0	0	4	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	11,608	211	211	9,706	1,691	0	0	0	0	11,397	0
Total	11,914	513	310	9,710	1,691	0	0	0	0	11,401	0
Federal-Aid	11,870	485	285	9,694	1,691	0	0	0	0	11,385	0
Special	44	28	25	16	0	0	0	0	0	16	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

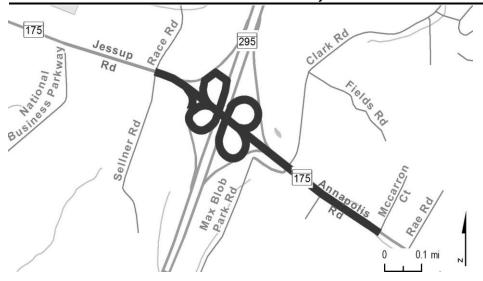
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

93,000 - 118,100 **CURRENT**

(2023)

PROJECTED 111,600 - 141,700



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: This project will address safety concerns at the MD 295 interchange and improve mobility for BRAC expansion at Fort Meade.

PROJECT: MD 175, Annapolis Road

DESCRIPTION: Widen MD 175 from Sellner Road/ Race Road to McCarron Court from two lanes to six lanes and reconfigure ramps at the MD 295 interchange to create signalized left turns at MD 175. Bicycle and pedestrian accommodations will be provided.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will improve safety and operations along MD 175 and ease growing congestion related to BRAC expansion at Fort Meade.

SMART GROWTH STATUS:	Project Not Location Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	Except	fathered tion Will Be Required tion Granted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	ONLY	YEAR	TO
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,876	5,857	135	19	0	0	0	0	0	19	0
Right-of-way	16,410	16,340	81	70	0	0	0	0	0	70	0
Utilities	3,261	2,197	469	1,064	0	0	0	0	0	1,064	0
Construction	51,408	10,776	8,058	15,187	19,746	5,699	0	0	0	40,632	0
Total	76,955	35,170	8,743	16,340	19,746	5,699	0	0	0	41,785	0
Federal-Aid	53,201	11,814	7,610	15,942	19,746	5,699	0	0	0	41,387	0
Special	22,177	21,779	734	398	0	0	0	0	0	398	0
Other	1,576	1,576	399	0	0	0	0	0	0	0	0

Classification:

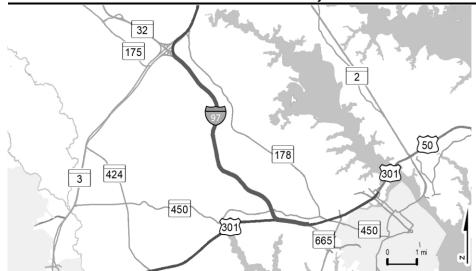
STATE - Urban Minor Arterial
FEDERAL - Urban Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 32,000 - 38,600 (2023)

PROJECTED 54,300 - 68,900



PROJECT: I-97, US 50 to MD 32

DESCRIPTION: Widen I-97 to six lanes from MD 32 to US 50 (7 miles), including ramp modifications at US 50/ US 301.

PURPOSE & NEED SUMMARY STATEMENT: This project will provide additional capacity and improve safety and operations in this heavily traveled corridor.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathe Exception V Exception G	Vill Be Required

STATUS: Preliminary engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$45.7 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIAL FUNDING SOURCE:				X SPECIAL		X FEDERA	AL	GENERAL	OTHER			
		TOTAL										
	PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	ECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
		COST	THRU	IN	YEAR	YEAR	FOR	FOR PLANNING PURPOSES ONLY				то
		(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
	Planning	310	309	309	1	0	0	0	0	0	1	0
	Engineering	3,395	745	745	800	1,000	500	350	0	0	2,650	0
	Right-of-way	0	0	0	0	0	0	0	0	0	0	0
	Utilities	0	0	0	0	0	0	0	0	0	0	0
	Construction	0	0	0	0	0	0	0	0	0	0	0
	Total	3,704	1,053	1,053	801	1,000	500	350	0	0	2,651	0
	Federal-Aid	2,413	28	28	720	900	450	315	0	0	2,385	0
	Special	1,291	1,025	1,025	81	100	50	35	0	0	266	0
	Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

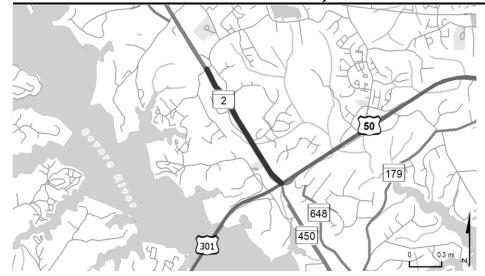
Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT 94,100 - 113,400

(2023)

PROJECTED 112,400 - 135,300



PROJECT: MD 2, Ritchie Hwy

DESCRIPTION: This project will improve safety, accessibility, and operations along northbound MD 2 from US 50 to Arnold Road by providing a continuous third lane and a sidewalk along northbound MD 2 from Chautaugua Road to Arnold Road and along Arnold Road from the B&A Trail to MD 2.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will improve safety for vulnerable users and reduce congestion along MD 2.

SMART GROWTH STATUS:	Project Not Location	on Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA X PFA Status Yet to Be Det	ermined		athered on Will Be Required on Granted

STATUS: Engineering underway. Anne Arundel County contributed \$330,000 for design.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDER	AL				
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	FOR PLANNING PURPOSES ONLY				то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,380	606	576	350	350	74	0	0	0	774	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,380	606	576	350	350	74	0	0	0	774	0
Federal-Aid	1,050	440	416	280	280	50	0	0	0	610	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	330	166	160	70	70	24	0	0	0	164	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

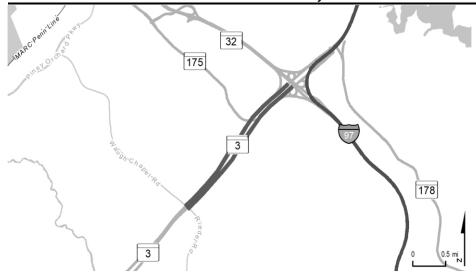
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 61,400

(2023)

PROJECTED 72,100



PROJECT: MD 3, Robert Crain Highway

DESCRIPTION: This project will improve safety, accessibility, and operations along MD 3 northbound from St. Stephens Church Road to MD 175 and along MD 3 southbound from MD 32 Ramp to Waugh Chapel Road/ Riedel Road by providing a third continuous lane in each direction, a shared-use path along MD 3 from MD 175 to Waugh Chapel Road/ Riedel Road which will provide a connection to the South Shore Trail, and sidewalk and crosswalk improvements at the MD 3 and MD 175 intersection.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve operations along MD 3, including improved safety at crossover roads and for vulnerable users along the corridor.

SMART GROWTH STATUS:	Project Not Location	n Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfath Exception Exception	Will Be Required

STATUS: Engineering underway. Anne Arundel County contributed \$411,000 towards engineering.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$1.2 million is additional funding for final design.

POTENTIA	L FUNDING S	OURCE:	X SPECIAL			X FEDER	AL				
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,982	798	683	360	360	464	0	0	0	1,184	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,982	798	683	360	360	464	0	0	0	1,184	0
Federal-Aid	1,411	638	546	288	288	197	0	0	0	773	0
Special	160	160	138	0	0	0	0	0	0	0	0
Other	411	0	0	72	72	267	0	0	0	411	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 77,700

(2023)

PROJECTED 89,200



PROJECT: MD 295, Baltimore Washington Parkway

DESCRIPTION: Study to widen MD 295 from 4 to 6 lanes from MD 100 to I-195 including an interchange at Hanover Road and improvements to Hanover Road from the CSX railroad tracks in Howard County to MD 170 (3.27 miles). Hanover Road would be improved to a 4-lane divided roadway with on-road bicycle lanes and a shared use path that would tie into the BWI Loop Trail.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> MD 295 is a congested freeway linking regional travelers with Baltimore/ Washington International Thurgood Marshall Airport. The project will improve traffic operations and extend Hanover Road to provide access to the airport and surrounding economic development opportunities.

SMART GROWTH STATUS: Project Not L	ocation Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Planning complete Project on-hold	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:				X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	2,554	2,554	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,554	2,554	0	0	0	0	0	0	0	0	0
Federal-Aid	(0)	(0)	0	0	0	0	0	0	0	0	0
Special	2,554	2,554	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

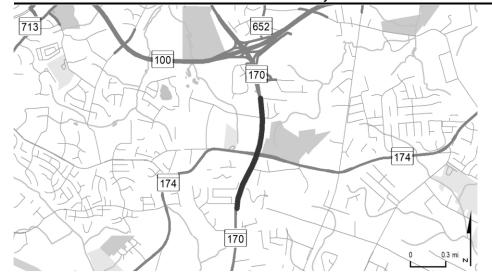
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 101,400

(2023)

PROJECTED 151,200



PROJECT: MD 170, Telegraph Road

DESCRIPTION: This project will provide additional northbound and southbound through lanes along MD 170 from Norcross Lane to Wieker Road, and a raised median to control left turn movements. This project also includes bicycle and pedestrian improvements, stormwater management facilities, road resurfacing, installation of traffic signs and pavement markings, traffic signal reconstruction, and landscaping.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to increase capacity and improve safety. Lengthy queues have been observed during AM and PM peak hours. In addition, there are conflicting turning movements at the commercial access points along MD 170.

SMART GROWTH STATUS:	Project Not Location	1 Specific	X Not S	Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfath Exception Exception	Will Be Rec	quired

STATUS: Engineering and right-of-way acquisition underway. Working in partnership with Anne Arundel County to advance utilities and construction.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDERAL GENERAL OTHER					
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	R FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,597	2,035	390	288	274	0	0	0	0	562	0
Right-of-way	571	3	0	284	284	0	0	0	0	568	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,168	2,038	390	572	558	0	0	0	0	1,130	0
Federal-Aid	1,551	619	388	490	442	0	0	0	0	932	0
Special	1,617	1,419	2	82	116	0	0	0	0	198	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

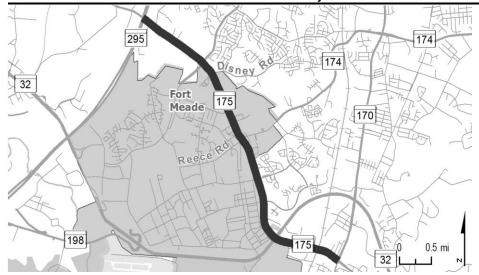
Estimated Annual Average Daily Traffic (vehicles per day)

ae

CURRENT MD 170: 25,900 MD 174: 19,800

(2023)

PROJECTED MD 170: 34,900 MD 174: 26,800



PROJECT: MD 175, Annapolis Road

DESCRIPTION: This study will identify traffic flow improvements on MD 175 from MD 295 to MD 170 including the MD 175/MD 295 interchange (5.2 miles). Bicycle and pedestrian facilities will be provided where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: This project will address current and future mobility needs along MD 175 and will improve access to Fort Meade.

SMART GROWTH STATUS: Project Not L	ocation Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:				X SPECIAL		X FEDER	AL	GENERAL [OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES O	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	2,660	2,660	4	0	0	0	0	0	0	0	0
Engineering	5,568	5,568	1	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	9	9	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	8,238	8,238	6	0	0	0	0	0	0	0	0
Federal-Aid	6,266	6,266	5	0	0	0	0	0	0	0	0
Special	1,972	1,972	1	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Minor Arterial

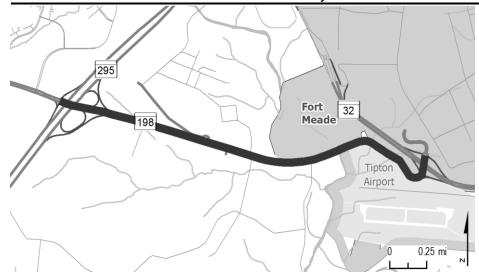
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT

25,600 - 39,100 (2023)

PROJECTED 55,100 - 65,200



PROJECT: MD 198, Laurel Fort Meade Road

<u>DESCRIPTION:</u> Project to address mobility needs on MD 198 from MD 295 to MD 32 (2.7 miles). MD 198 would become a 4-lane divided roadway with on-road bicycle lanes, sidewalk and a shared used path.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> MD 198 is a heavily traveled commuter route to Fort Meade with access to ongoing economic development in the area. The project will improve traffic operations and increase vehicular, bicycle, and pedestrian safety along MD 198.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfath Exception Exception	Will Be Required

STATUS: County previously contributed \$3.5 million for the planning phase. Project on hold.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST THRU			YEAR	YEAR	YEAR FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	3,845	3,845	0	0	0	0	0	0	0	0	0
Engineering	1,439	1,439	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	5,284	5,284	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,784	1,784	0	0	0	0	0	0	0	0	0
Other	3.500	3.500	0	0	0	0	0	0	0	0	0

Classification:

STATE - Other Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

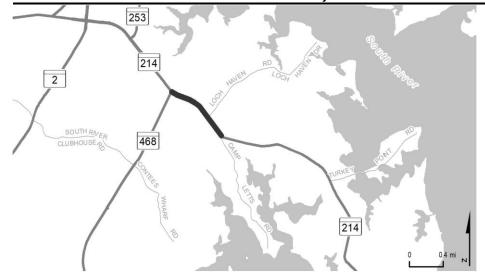
Estimated Annual Average Daily Traffic (vehicles per day)

uuj

CURRENT 27,400

(2023)

PROJECTED 49,500



PROJECT: MD 214, Central Avenue

<u>DESCRIPTION:</u> The project will address current and projected traffic and safety needs along MD 214 from the intersection with MD 468 to Camp Letts Road. These traffic and safety needs will be addressed by widening from a two-lane roadway to a four-lane section, adding a shared use path, and adding a two-lane roundabout at the intersection with Loch Haven Road. The project includes full depth widening, pavement resurfacing, intersection improvements at MD 468 and Loch Haven Road, culvert replacements, stream relocation, guardrail upgrades, drainage improvements, stormwater management facilities, installation of traffic signs & pavement markings, lighting, and landscaping.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of the MD 214 project is to improve traffic operations, roadway safety, pedestrian and bicycle connections, and drainage deficiencies. The need for the project is evidenced by limited gaps for vehicles turning onto MD 214, failing traffic operations under future year 2045 conditions, high crash rates, poor bicycle and pedestrian connectivity and visible ponding in several locations.

SMART GROWTH STATUS:	Project Not Location	n Specific	Not Subject to PFA Law
Project Inside PFA X Project Outside PFA PFA Status Yet to Be Det	ermined		thered on Will Be Required on Granted

STATUS: Engineering underway. Anne Arundel County is contributing \$1,585,000 for design.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		SPECIAL		FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
COST THRU IN YEAR YEAR					YEAR	R FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,585	493	356	1,092	0	0	0	0	0	1,092	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,585	493	356	1,092	0	0	0	0	0	1,092	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	1,585	493	356	1,092	0	0	0	0	0	1,092	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 22,000

(2023)

PROJECTED 32,100

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Anne Arundel County - LINE 11

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROG COST		STATUS	
Bridge Replace	ment/Rehabilitation					
AA0731	-	CLEANING AND PAINTING OF BRIDGES 0200405/06, 0206100, 0213400, 0216100, 217700 AND 0222800	\$	3,447	Completed	
AA1241	MD468	MUDDY CREEK ROAD - REPLACEMENT OF SMALL STRUCTURE 02016X0 OVER LERCH CREEK	\$	3,838	Completed	
AA0271	-	CLEANING AND PAINTING OF BRIDGES 0203400, 0203500, 0210400, 0210500, 0212700, 0214500, AND 0222000	\$	2,793	Under Construction	
Resurface/Reha	<u>bilitate</u>					
XX1715	-	ASPHALT PATCHING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	2,004	Completed	
AA9101	MD100	SAFETY AND RESURFACING IMPROVEMENTS FROM MD 170 TO MD 3 BUS	\$	11,727	FY 2024	
XY9023	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN NORTHERN ANNE ARUNDEL COUNTY	\$	7,030	FY 2024	
AA0441	MD2	GOVERNOR RITCHIE HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM IS 695 TO HAMMONDS LANE	\$	1,322	Under Construction	
AA8991	MD2	SOLOMONS ISLAND ROAD - SAFETY AND RESURFACING IMPROVEMENTS FROM SOUTH RIVER BRIDGE TO MD 214	\$	4,121	Under Construction	
XX171A	-	PATCHING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	6,722	Under Construction	
XX5375	-	PATCHING BRIDGE APPROACHES AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	2,478	Under Construction	
XY244H	-	JOINT SEALING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	768	Under Construction	
XY8022	-	RESURFACING AT VARIOUS LOCATIONS IN SOUTHERN ANNE ARUNDEL COUNTY	\$	12,362	Under Construction	
XY9021	-	RESURFACING AT VARIOUS LOCATIONS IN NORTHERN ANNE ARUNDEL COUNTY	\$	9,468	Under Construction	
XY9022	-	RESURFACING AT VARIOUS LOCATIONS IN SOUTHERN ANNE ARUNDEL COUNTY	\$	13,140	Under Construction	
afety/Spot Imp	rovement					
AA8851	MD450	DEFENSE HIGHWAY - DRAINAGE AND GEOMETRIC IMPROVEMENTS FROM MD 424 TO CROWNSVILLE ROAD	\$	546	Design Underway	
AA8921	_	HARRY S. TRUMAN PARKWAY - PARK AND RIDE POND RESTORATION	\$	845	Under Construction	
AA9121	MD100	GUARDRAIL IMPROVEMENTS FROM MD 174 TO MD 10	\$	2,024	Under Construction	
XX1918	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN ANNE ARUNDEL COUNTY	\$	1,278	Under Construction	
idewalks						
AA1722	MD214	CENTRAL AVENUE - SIDEWALK IMPROVEMENTS FROM MD 2 TO MD 253	\$	3,783	Under Construction	

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Anne Arundel County - LINE 11

PROJECT ID	ROUTE NUMBER PROJECT NAME		TOTAL PROGRAMM COST	TOTAL PROGRAMMED COST		
<u>Transportation</u>	Alternatives Program					
AA0611	-	ANNE ARUNDEL COUNTY BICYCLE SAFETY TRAINING - SAFE ROUTES TO SCHOOL	\$	145	Design Underway	
AATAP1	-	HAMMONS FERRY SCHOOL SIDEWALK - SAFE ROUTES TO SCHOOL	\$	450	Design Underway	
AA0261	-	BICYCLE AND PEDESTRIAN ROUTE - SOUTH SHORE TRAIL - PHASE II	\$ 2	2,200	FY 2024	
AATAP2	-	BAYBROOK CONNECTOR TRAIL	\$	750	FY 2024	
AANEW4	-	SO-GLEBE BRANCH STREAM RESTORATION PHASES B&C	\$ 1	,818,	FY 2025	
AA0891	-	BICYCLE AND PEDESTRIAN ROUTE - WB&A TRAIL BRIDGE AT PATUXENT	\$ 4	,536	Under Construction	





BALTIMORE COUNTY



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security X **Deliver System Quality**

Serve Communities and Support the Economy **Promote Environmental Stewardship**

EXPLANATION: These bridges are along a heavily traveled route of I-95 at the I-695 Interchange. The bridge decks have been evaluated to accept Latex Modified Concrete Overlays to prolong their structural service STATUS: Construction underway. life and avoid costly replacements.

PROJECT:	· I-95 and I	-695 Raltii	more Beltwa

DESCRIPTION: Latex modified concrete bridge deck overlays on I-95 at the I-695 interchange (10 bridges).

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to address concrete bridge decks before they become poor rated, and to upgrade existing bridge parapets to meet current safety criteria. Proactively addressing bridge deck condition will avoid the need for major rehabilitation or replacement of these bridges which are located on a heavily traveled section of the Interstate Highway System.

SMART GROWTH STATUS:	Project Not Location	Specific X	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathered Exception Will I Exception Gran	Be Required

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:			OURCE:	X SPECIAL			X FEDERAL GENERAL OTHER					
		TOTAL										
	PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
		COST	THRU	IN	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	то
		(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
	Planning	0	0	0	0	0	0	0	0	0	0	0
	Engineering	2,884	2,352	(370)	236	296	0	0	0	0	532	0
	Right-of-way	0	0	0	0	0	0	0	0	0	0	0
	Utilities	0	0	0	0	0	0	0	0	0	0	0
	Construction	37,795	14,712	14,699	9,829	8,359	4,895	0	0	0	23,083	0
	Total	40,679	17,064	14,329	10,065	8,655	4,895	0	0	0	23,615	0
	Federal-Aid	40,079	16,529	14,245	10,019	8,636	4,895	0	0	0	23,550	0
	Special	600	535	84	46	19	0	0	0	0	65	0
	Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

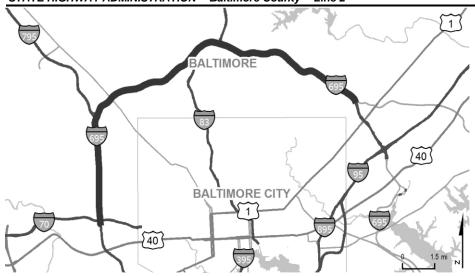
Estimated Annual Average Daily Traffic (vehicles per

day)

I-95: 174,000 I-695: 98,500 **CURRENT**

(2023)

PROJECTED I-95: 217,800 I-695: 112,000



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: The project will allow the median shoulders to serve as additional travel lanes, primarily during peak-morning and evening rush hours. Lane-use control signals, like those used on the Bay Bridge and Fort McHenry Tunnel, will indicate when the shoulder can be used for travel.

PROJECT: I-695, Baltimore Beltway

DESCRIPTION: The work on I-695 is a Transportation System Management and Operations (TSMO) project involving lane controls, intelligent traffic monitoring and other features to improve safety and reduce congestion along the I-695 inner and outer loops between I-70 and east of White Marsh Boulevard.

PURPOSE & NEED SUMMARY STATEMENT: I-695 experiences considerable congestion in the morning and evening peak commuting periods. Additionally, the facility frequently experiences non-recurring congestion. Once complete, the project will improve nine congestion bottlenecks, improve safety, reduce potential and duration for incidents, and offer estimated time savings of up to 34 minutes for morning commuters traveling on the I-695 outer loop between Overlea and Catonsville, and 21 minutes for evening commuters traveling on the I-695 inner loop between Catonsville and Overlea.

SMART GROWTH STATUS:	Project Not Locatio	on Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfath Exception Exception	Will Be Required

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,895	5,893	21	2	0	0	0	0	0	2	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	172,747	45,378	16,426	79,425	41,875	6,069	0	0	0	127,369	0
Total	178,642	51,271	16,447	79,427	41,875	6,069	0	0	0	127,371	0
Federal-Aid	177,162	49,941	16,398	79,337	41,823	6,061	0	0	0	127,221	0
Special	1,480	1,330	49	90	52	8	0	0	0	150	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 156,000 - 211,000

(2023)

PROJECTED 182,900 - 248,200

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Not Subject to PFA Law

0 0.3 Miles	35
	122
40	40

PROJECT: I-695, Baltimore Beltway

DESCRIPTION: Reconstruct interchange at I-695 and I-70.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will address state of good repair needs and improve operations in the vicinity of the I-695/ I-70 interchange.

SMART GROWTH STATUS:	Project Not Location Spec	cific Not Subject
X Project Inside PFA	G	randfathered
Project Outside PFA —	B	xception Will Be Required
PFA Status Yet to Be Determi	ned Ex	xception Granted

EXPLANATION: This project will address state of good repair needs and improve operations in the vicinity of the I-695/ I-70 interchange.

STATUS: Engineering and procurement underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDER	AL				
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREN	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES (DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	10,630	7,114	1,098	2,052	732	732	0	0	0	3,516	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	264,802	0	0	0	0	0	15,772	46,565	67,316	129,653	135,149
Total	275,432	7,114	1,098	2,052	732	732	15,772	46,565	67,316	133,169	135,149
Federal-Aid	261,599	6,742	1,098	1,925	685	685	14,983	44,237	63,951	126,466	128,391
Special	13,833	372	0	127	47	47	789	2,328	3,365	6,703	6,758
Other	0	0	0	0	0	0	0	0	0	0	0

Serve Communities and Support the Economy

Promote Environmental Stewardship

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 168,500 - 202,400

(2023)

PROJECTED 197,200 - 236,800

(2043)

X Enhance Safety and Security

Deliver System Quality



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security Deliver System Quality

X Serve Communities and Support the Economy **Promote Environmental Stewardship**

EXPLANATION: This project improved safety and traffic flow on I-695 as this portion serves as a major connection between I-70 and I-95.

PROJECT: I-695, Baltimore Beltway

DESCRIPTION: This project from US 40 to MD 144 improved mobility and safety on I-695 by widening the roadway to provide a fourth lane on the outer loop. This project also accommodates the ultimate configuration of this section of I-695, and includes replacing and extending the inner loop noise barrier from Shady Nook Avenue to US 40.

PURPOSE & NEED SUMMARY STATEMENT: This project provided additional capacity and improved safety and operations on this segment of I-695.

SM	ART GROWTH STATUS:	Project Not Lo	ocation S	pecific		Not Subject to PFA Lav
X	Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined		Grandfat Exception Exception	n Will E	Be Required

STATUS: Open to service. The noise wall from south of Shadynook Avenue to US 40 is under construction.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost decrease of \$3.3 million is due to project closeout costs associated with the roadway widening.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDER	AL				
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	13,649	13,644	(50)	5	0	0	0	0	0	5	0
Right-of-way	2,735	2,735	9	0	0	0	0	0	0	0	0
Utilities	753	753	0	0	0	0	0	0	0	0	0
Construction	107,113	100,433	5,354	6,344	336	0	0	0	0	6,680	0
Total	124,251	117,566	5,312	6,349	336	0	0	0	0	6,685	0
Federal-Aid	78,731	77,844	125	887	0	0	0	0	0	887	0
Special	45,514	39,716	5,180	5,462	336	0	0	0	0	5,798	0
Other	7	7	7	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

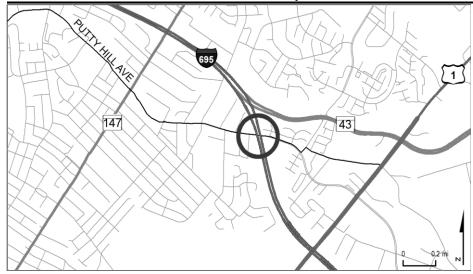
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

194,000 **CURRENT**

(2023)

PROJECTED 211,000



 $\underline{\textbf{STATE GOALS:}} \quad \textbf{Maryland Transportation Plan (MTP)} \; \underline{\textbf{Go}} \\ \textbf{als/Selection Criteria:}$

X Deliver System Quality

Serve Communities and Support the Economy Promote Environmental Stewardship
Promote Environmental Stewardship

EXPLANATION: This bridge, constructed in 1961, is nearing the end of its structural life and is rated poor based on deck condition.

<u>DESCRIPTION:</u> Replacement of Bridge No. 0317400 on Putty Hill Avenue over I-695.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated and weight restricted bridge to keep the roadway safe and open to traffic.

SMART GROWTH STATUS:	Project Not Location Sp	pecific Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete		Grandfathered Exception Will Be Required Exception Granted

STATUS: Utility relocations underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$2.4 million is primarily due to additional utility relocation costs.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDER	AL				
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,979	2,905	310	74	0	0	0	0	0	74	0
Right-of-way	884	884	4	0	0	0	0	0	0	0	0
Utilities	5,919	101	36	5,818	0	0	0	0	0	5,818	0
Construction	10,343	0	0	10,343	0	0	0	0	0	10,343	0
Total	20,125	3,890	350	16,235	0	0	0	0	0	16,235	0
Federal-Aid	16,831	1,633	123	15,198	0	0	0	0	0	15,198	0
Special	3,294	2,257	227	1,037	0	0	0	0	0	1,037	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

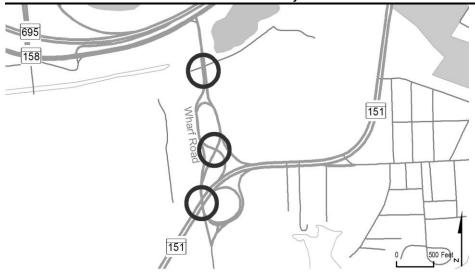
Estimated Annual Average Daily Traffic (vehicles per day)

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CURRENT 15,100

(2023)

PROJECTED 19,000



 $\underline{\textbf{STATE GOALS}:} \quad \textbf{Maryland Transportation Plan (MTP)} \ \underline{\textbf{Go}} \\ \textbf{als/Selection Criteria:}$

X Enhance Safety and Security

superstructure, and substructure condition.

Serve Communities and Support the Economy
Promote Environmental Stewardship

C Deliver System Quality

EXPLANATION: The previous bridges, built in the mid-1950s by Bethlehem Steel, were nearing the end of their useful service life and were rated fair or poor. Bridge No. 0309900 was rated poor based on deck,

PROJECT: MD 151/MD151B, Sparrows Point Boulevard

DESCRIPTION: Replacement of Bridge No. 0309900 on MD 151 and Bridge Nos. 0335000 and 0335100 on MD 151B.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace poor rated bridges to keep the roadway safe and open to traffic. The new bridges are designed to accommodate the heavier loads associated with the development of the adjacent Tradepoint Atlantic property and include sidewalks to accommodate increased pedestrian activity.

SM	ART GROWTH STATUS:	Project Not Lo	cation S	pecific		Not Subject to PFA Law
X	Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined		Grandfat Exception	n Will E	Be Required ted

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDER	AL					
		TOTAL										
P	PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREN	IENTS	SIX	BALANCE
		COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES (ONLY	YEAR	то
		(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
P	Planning	0	0	0	0	0	0	0	0	0	0	0
E	ngineering	3,438	3,438	0	0	0	0	0	0	0	0	0
F	Right-of-way	0	0	0	0	0	0	0	0	0	0	0
ι	Jtilities	412	186	117	139	87	0	0	0	0	226	0
c	Construction	30,421	25,525	7,656	4,896	0	0	0	0	0	4,896	0
I	otal .	34,271	29,149	7,773	5,035	87	0	0	0	0	5,122	0
	Federal-Aid	29,661	24,601	7,148	4,973	87	0	0	0	0	5,060	0
	Special	4,610	4,548	625	62	0	0	0	0	0	62	0
	Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

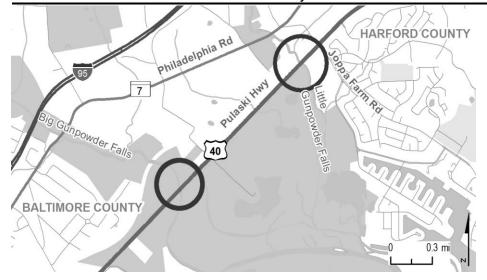
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 11,400 (MD 151) - 11,400 (MD 151B)

(2023)

PROJECTED 22,300 (MD 151) - 22,300 (MD 151B)



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: The previous bridges, built in 1935, were nearing the end of their useful service life. The bridges over Little Gunpowder Falls were rated poor based on deck condition.

PROJECT: US 40, Pulaski Highway

DESCRIPTION: Replacement and widening of the deck and superstructure of Bridge Nos. 0303403 and 0303404 on US 40 over Little Gunpowder Falls and Bridge Nos. 0303503 and 0303504 on US 40 over Big Gunpowder Falls.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project was to replace poor and deteriorated bridges to keep the roadway safe and open to traffic. The width of the bridges will be increased to provide appropriate shoulders.

SM	ART GROWTH STATUS:	Project Not Loca	tion S	Specific	Not Subject to PFA La
X	Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	X	•	thered on Will Be Required on Granted

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

	POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
		TOTAL										
	PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
		COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	DNLY	YEAR	то
		(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
	Planning	0	0	0	0	0	0	0	0	0	0	0
	Engineering	3,223	3,223	0	0	0	0	0	0	0	0	0
	Right-of-way	20	20	0	0	0	0	0	0	0	0	0
	Utilities	868	565	0	173	130	0	0	0	0	303	0
	Construction	28,798	27,128	4,572	1,670	0	0	0	0	0	1,670	0
l	Total	32,909	30,936	4,572	1,843	130	0	0	0	0	1,973	0
	Federal-Aid	28,326	26,368	3,949	1,828	130	0	0	0	0	1,958	0
	Special	4,583	4,568	623	15	0	0	0	0	0	15	0
	Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

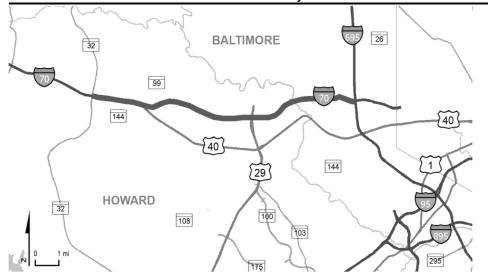
Estimated Annual Average Daily Traffic (vehicles per day)

uuy

CURRENT 29,700

(2023)

PROJECTED 44,600



PRO	JECT:	1-70.	MD 32	to I-695

DESCRIPTION: Geometric modifications to improve safety and peak period traffic operations along I-70 from MD 32 to I-695.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> I-70 is a heavily traveled commuter route linking western Maryland to the Baltimore-Washington Region. The project improves the safety and operations along I-70.

SM	ART GROWTH STATUS:	Project Not L	_ocation S	pecific		Not Subject to PFA Law
X	Project Inside PFA Project Outside PFA —— PFA Status Yet to Be Dete	ermined		Grandfat Exception	n Will E	Be Required ted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Formally part of a larger TSMO System 1 project. Construction funding has been reduced by \$67.5 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDERA	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	431	428	262	3	0	0	0	0	0	3	0
Engineering	8,265	0	0	826	1,826	1,826	1,826	1,826	135	8,265	0
Right-of-way	300	0	0	0	0	0	0	0	88	88	212
Utilities	230	0	0	0	0	0	0	0	30	30	200
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	9,226	428	262	829	1,826	1,826	1,826	1,826	253	8,386	412
Federal-Aid	6,932	0	0	644	1,424	1,424	1,424	1,424	212	6,552	380
Special	2,294	428	262	185	402	402	402	402	41	1,834	32
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

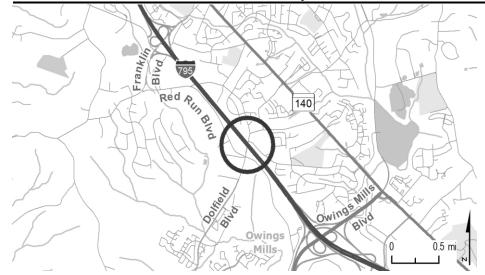
Estimated Annual Average Daily Traffic (vehicles per day)

uu

CURRENT 72,900 - 111,300

(2023)

PROJECTED 91,100 - 128,000



PROJECT: I-795, Northwest Expressway

DESCRIPTION: Project to construct an interchange at Dolfield Boulevard. Includes widening and operational improvements along I-795 from Owings Mills Boulevard (MD 940) to Franklin Boulevard. Southbound access to I-795 will be provided by ramps connecting to Red Run Boulevard. Northbound access to I-795 will be provided through a directional on-ramp from Dolfield Boulevard. The northbound offramp will connect to a new roundabout along Tollgate Road. A shared-use path will be constructed on Dolfied Boulevard between Red Run Boulevard and Tollgate Road. Sidewalks will be provided along Tollgate Road from Dolfield Boulevard to Hewitt Farms Road.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve overall network safety and mobility along I-795 and improve safety and connections for vulnerable users along Dolfield Boulevard.

SMART GROWTH STATUS:	Project Not Location	on Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Excep	dfathered otion Will Be Required otion Granted

STATUS: Engineering underway. County contributed \$0.625 million towards planning.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$119.3 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDERAL GENERAL X OTHER					
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	3,474	3,474	1	0	0	0	0	0	0	0	0
Engineering	9,163	3,913	774	1,000	1,500	1,500	750	500	0	5,250	0
Right-of-way	15,992	0	0	0	0	0	0	3,998	3,998	7,996	7,996
Utilities	1,002	0	0	0	0	0	0	0	456	456	546
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	29,631	7,387	775	1,000	1,500	1,500	750	4,498	4,454	13,702	8,542
Federal-Aid	22,297	2,279	4	900	1,350	1,350	675	4,048	4,008	12,331	7,687
Special	6,709	4,483	770	100	150	150	75	450	446	1,371	855
Other	625	625	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

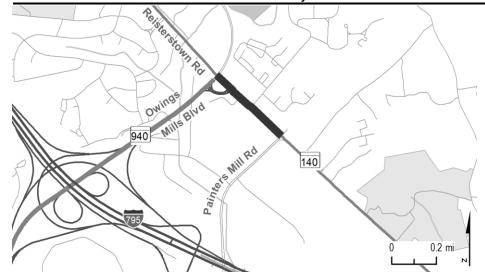
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

75,200 **CURRENT**

(2023)

PROJECTED 107,600



PROJECT:	MD 140	Reisterstown Road
PROJECT.	WID 140.	neister stown noau

<u>DESCRIPTION:</u> Capacity and safety improvements to MD 140, from north of Painters Mill Road to north of Owings Mills Boulevard. Bicycle and pedestrian improvements will be provided (0.4 miles).

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will provide additional capacity and access for the planned development in Owings Mills.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA — PFA Status Yet to Be Dete	ermined	⊣ '	hered n Will Be Required n Granted
STATUS: Project on hold.			

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	AR FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,566	3,566	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,566	3,566	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	3,566	3,566	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

uu

CURRENT 38,700 (MD 140)

(2023)

PROJECTED 55,000 (MD 140)

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Baltimore County - LINE 11

BAA361	STATUS	AMMED	TOTAL PROGRA	PROJECT NAME	ROUTE NUMBER	PROJECT ROUTE NUMBER	
0327606, AND 03417X0					ment/Rehabilitation	Bridge Replace	
BAB212 - CLEANING AND PAINTING OF BRIDGES 0331600, 0333401, 0333402, AND \$ 2,275 0333600 BAB101 - CLEANING AND PAINTING BRIDGES 0300700, 0312400, 0312805, 0312406, \$ 4,851 0312903, 0312904, AND 0337600 BA5022 MD144 FREDERICK ROAD - REPLACEMENT OF RETAINING WALL NO. 03623R0 FROM \$ 1,450 DUNGARRIE ROAD AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD \$ 12,531 PROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD \$ 12,531 PROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD \$ 12,531 PROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD \$ 12,531 PROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD \$ 12,531 PROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD \$ 12,531 PROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD \$ 12,531 PROM STOCK	Completed	4,418	\$		-	BAA361	
BAB101	FY 2024	3,316	\$		=	BAB211	
BA5022 MD144 FREDERICK ROAD - REPLACEMENT OF RETAINING WALL NO. 03623R0 FROM 1,450	FY 2024	-	т	0333600	-		
DUNGARRIE ROAD AND DUNMORE ROAD	FY 2025	•	·	0312903, 0312904, AND 0337600			
BAA781	Under Construction	-	·	DUNGARRIE ROAD AND DUNMORE ROAD			
BAA791 - 0328600 CLEANING AND PAINTING BRIDGES 0305801, 0305802, 0317000, 0329301, AND 0329302 Environmental Preservation AZ0714 - LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN BALTIMORE COUNTY Resurface/Rehabilitate BAA381 IS70 WESTBOUND - SAFETY AND RESURFACING IMPROVEMENTS FROM HOWARD COUNTY LINE TO IS 695 BAA341 MD542 LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS \$ 3,879 FROM SOUTH OF TAYLOR AVENUE TO JOPPA ROAD BA2621 MD140 REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD XY7031 - RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028 Bafety/Spot Improvement	Under Construction	•	·	0323900 OVER INGLESIDE AVENUE	MD570		
AZ0714 - LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS \$ 305 Resurface/Rehabilitate BAA381 IS70 WESTBOUND - SAFETY AND RESURFACING IMPROVEMENTS FROM HOWARD \$ 4,670 COUNTY LINE TO IS 695 BAA341 MD542 LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS \$ 3,879 FROM SOUTH OF TAYLOR AVENUE TO JOPPA ROAD BA2621 MD140 REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD XY7031 - RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028	Under Construction	-	·	0328600	-		
AZ0714 - LANDSCAPE INSTALLATION AND ESTABLISHMENT AT VARIOUS LOCATIONS IN BALTIMORE COUNTY Resurface/Rehabilitate BAA381 IS70 WESTBOUND - SAFETY AND RESURFACING IMPROVEMENTS FROM HOWARD \$ 4,670 COUNTY LINE TO IS 695 BAA341 MD542 LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS \$ 3,879 FROM SOUTH OF TAYLOR AVENUE TO JOPPA ROAD BA2621 MD140 REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD XY7031 - RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028 BALTIMORE COUNTY	Under Construction	1,845	\$		-	BAA791	
IN BALTIMORE COUNTY Resurface/Rehabilitate BAA381 IS70 WESTBOUND - SAFETY AND RESURFACING IMPROVEMENTS FROM HOWARD \$ 4,670 COUNTY LINE TO IS 695 BAA341 MD542 LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS \$ 3,879 FROM SOUTH OF TAYLOR AVENUE TO JOPPA ROAD BA2621 MD140 REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD XY7031 - RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028 BALTIMORE COUNTY					Preservation	invironmental f	
BAA381 IS70 WESTBOUND - SAFETY AND RESURFACING IMPROVEMENTS FROM HOWARD \$ 4,670 COUNTY LINE TO IS 695 BAA341 MD542 LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS \$ 3,879 FROM SOUTH OF TAYLOR AVENUE TO JOPPA ROAD BA2621 MD140 REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD XY7031 - RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028 BAGETY/Spot Improvement	Under Construction	305	\$		-	AZ0714	
COUNTY LINE TO IS 695 BAA341 MD542 LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS \$ 3,879 FROM SOUTH OF TAYLOR AVENUE TO JOPPA ROAD BA2621 MD140 REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD XY7031 - RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028 BAFETY/Spot Improvement					<u>bilitate</u>	Resurface/Reha	
BAA341 MD542 LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS \$ 3,879 FROM SOUTH OF TAYLOR AVENUE TO JOPPA ROAD BA2621 MD140 REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD XY7031 - RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028 BALTIMORE COUNTY Safety/Spot Improvement	Completed	4,670	\$		IS70	BAA381	
BA2621 MD140 REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING \$ 6,569 FROM STOCKSDALE AVENUE TO PLEASANT HILL ROAD RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028 BALTIMORE COUNTY Safety/Spot Improvement	FY 2024	3,879	\$	LOCH RAVEN BOULEVARD - SAFETY AND RESURFACING IMPROVEMENTS	MD542	BAA341	
XY7031 - RESURFACING AT VARIOUS LOCATIONS IN BALTIMORE COUNTY EAST OF I-83 \$ 12,531 XY7032 - MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF I-83 IN \$ 10,028 BALTIMORE COUNTY Safety/Spot Improvement	Under Construction	6,569	\$	REISTERSTOWN ROAD - WATER TRANSMISSION MAIN AND RESURFACING	MD140	BA2621	
BALTIMORE COUNTY Safety/Spot Improvement	Under Construction	12,531	\$		-	XY7031	
	Under Construction	10,028	\$		-	XY7032	
BA9031 MD43 WHITE MARSH BOULEVARD - WIDEN AND RESURFACE - AT HONEYGO \$ 7,956					<u>rovement</u>	Safety/Spot Imp	
BOULEVARD	Completed	7,956	\$		MD43	BA9031	
BA0242 MD139 CHARLES STREET - INTERSECTION RECONSTRUCT - AT BELLONA AVENUE \$ 6,065	Under Construction	6,065	\$		MD139	BA0242	

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Baltimore County - LINE 11

PROJECT ID	ROUTE NUMBER	ER PROJECT NAME		TOTAL PROGRAMMED COST					
Transportation	Alternatives Program								
BANEW1	-	PEDESTRIAN IMPROVEMENTS & CONNECTION FOR EDGEMERE ELEMENTARY SCHOOL, SPARROWS MIDDLE/HIGH SCHOOL	\$	160	FY 2025				
<u>Urban Reconstruction</u>									
BA5151	US1	BELAIR ROAD - BALTIMORE CITY LINE TO I-695 (FUNDED FOR DESIGN ONLY)	\$	1,600	Design Underway				





BALTIMORE CITY

(Dollars in Thousands)

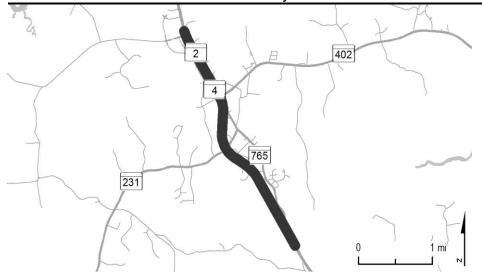
STATE HIGHWAY ADMINISTRATION - Baltimore City - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGR COST	AMMED	STATUS
Bridge Replacen	nent/Rehabilitation				
SHAPRJ000718	-	HANOVER STREET BRIDGE - REPAIR & RESURFACE (BALTIMORE CITY PROJECT)	\$	3,000	FY 2024
ransportation A	<u> Alternatives Program</u>				
AZ0301	-	IMPROVING THE FIRST MILE OF AMERICAN RAILROADING	\$	1,184	Design Underway
AZ0861	-	BICYCLE AND PEDESTRIAN ROUTE - PIMLICO ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL	\$	258	Design Underway
BCNEW2	-	BALTIMORE CITY ELEMENTARY SCHOOLS - HARFORD HEIGHTS ES, HILTON ES, TENCH TILLMAN ES - SAFE ROUTES TO SCHOOL	\$	716	Design Underway
BCNEW1	-	POTOMAC STREET CYCLE TRACK - PHASE II	\$	418	FY 2024
BCTAP2	-	MARTIN LUTHER KING JUNIOR BOULEVARD SIDEPATH - SAFE ROUTES TO SCHOOL	\$	400	FY 2024
AXA141	-	INNER HARBOR CROSSWALKS AND BICYCLE WAYFINDING ENHANCEMENTS	\$	1,050	FY 2025
AZ2611	-	BICYCLE AND PEDESTRIAN ROUTE - BALTIMORE GREENWAY TRAILS NETWORK: MIDDLE BRANCH SEGMENT	\$	250	FY 2025





CALVERT COUNTY



PROJECT: MD 2/4. S	Solomons Island Road
--------------------	----------------------

DESCRIPTION: Project to upgrade and widen MD 2/4 to a six-lane divided highway from north of Stoakley Road/Hospital Road to south of MD 765A (3.5 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project will improve mobility for planned development. The MD 2/4 corridor is the busy spine of Leonardtown traffic and development. The project will enhance accessibility, improve safety, and promote economic development.

SMART GROWTH STATUS:	Project Not Location	n Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined		thered on Will Be Required on Granted
STATUS: Project on hold.			

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDERA	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES O	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,423	1,423	0	0	0	0	0	0	0	0	0
Engineering	1,972	1,972	0	0	0	0	0	0	0	0	0
Right-of-way	622	622	0	0	0	0	0	0	0	0	0
Utilities	19	19	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,036	4,036	0	0	0	0	0	0	0	0	0
Federal-Aid	1,372	1,372	0	0	0	0	0	0	0	0	0
Special	2,664	2,664	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

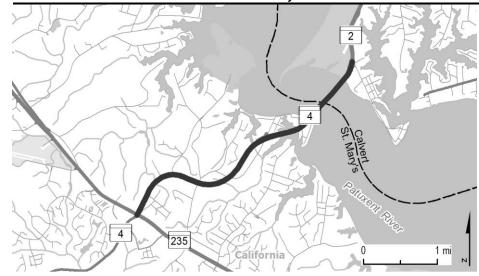
Estimated Annual Average Daily Traffic (vehicles per day)

CLIB

CURRENT 37,800 - 45,500

(2023)

PROJECTED 48,200 - 60,000



PROJECT: MD 4, Patuxent Beach Road and Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235 (4.0 miles), including the Governor Thomas Johnson Memorial Bridge (bridge 04019) over the Patuxent River and the intersection at MD 235. MD 4 is planned to become a four-lane divided highway with wide shoulders, a shared used path, and sidewalk accommodations where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The MD 4 corridor links communities on both sides of the Patuxent River. The project will reduce congestion and improve bridge operations to support community connections and regional development.

SMART GROWTH STATUS: Project Not Local	ation Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Patuxent River design studies underway.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	4,942	4,942	0	0	0	0	0	0	0	0	0
Engineering	2,919	919	0	1,000	1,000	0	0	0	0	2,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,861	5,861	0	1,000	1,000	0	0	0	0	2,000	0
Federal-Aid	5,533	3,733	0	900	900	0	0	0	0	1,800	0
Special	2,328	2,128	0	100	100	0	0	0	0	200	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 30,100

(2023)

PROJECTED 39,800

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Calvert County - LINE 3

CA5111 MD261 BAYSIDE ROAD - SAFETY AND RESURFACING I CHESAPEAKE VILLAGE BOULEVARD TO 1ST S' XY9041 - SAFETY AND RESURFACING IMPROVEMENTS A CALVERT COUNTY XY8041 - MILLING AND RESURFACING AT VARIOUS LOC	TREET AT VARIOUS LOCATIONS IN	\$ \$ \$	2,439 5,030 5,794	Completed FY 2024 Under Construction
CHESAPEAKE VILLAGE BOULEVARD TO 1ST S XY9041 - SAFETY AND RESURFACING IMPROVEMENTS A CALVERT COUNTY	TREET AT VARIOUS LOCATIONS IN	\$	5,030	FY 2024
CALVERT COUNTY		•	,	
XY8041 - MILLING AND RESURFACING AT VARIOUS LOC	CATIONS IN CALVERT COUNTY	\$	5,794	Under Construction
afety/Spot Improvement				
CA2361 MD4 SOLOMONS ISLAND ROAD - GEOMETRIC IMPRO	OVEMENTS AT HARMONY ROAD	\$	2,585	Completed
CA2421 MD2 SOLOMONS ISLAND ROAD - GUARDRAIL IMPRO	OVEMENTS AT VARIOUS	\$	5,364	Completed
CA3461 MD231 HALLOWING POINT ROAD - SAFETY IMPROVEN	MENTS AT SKIPJACK ROAD	\$	6,651	FY 2025
CA1181 MD231 HALLOWING POINT ROAD - GEOMETRIC IMPRO	OVEMENTS FROM TOYE LANE TO	\$	12,029	FY 2026
CA2761 MD231 HALLOWING POINT ROAD - GEOMETRIC IMPRO	OVEMENTS AT MD 508	\$	12,817	FY 2026
ransportation Alternatives Program				
CA5101 MD261 BAYSIDE ROAD - SIDEWALK AND SAFETY IMPR	ROVEMENTS - SAFE ROUTES TO	\$	130	Completed
CA5191 MD261 BAYSIDE ROAD - SIDEWALK AND SAFETY IMPR	ROVEMENTS - SAFE ROUTES TO	\$	169	FY 2024
CANEW1 - APPEAL LANE SIDEWALK		\$	462	FY 2025





CAROLINE COUNTY

(Dollars in Thousands)

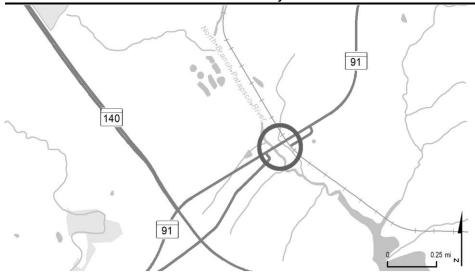
STATE HIGHWAY ADMINISTRATION - Caroline County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRA COST	STATUS	
Bridge Replace	ment/Rehabilitation				
CO1281	MD16	HARMONY ROAD - SUPERSTRUCTURE REPLACEMENT OF BRIDGE 0500100 OVER MILL CREEK	\$	4,328	FY 2024
Intersection Ca	pacity Improvements				
CO2191	M D404	SHORE HIGHWAY - HARMONY ROAD TO GREENWOOD ROAD - PEL STUDY	\$	500	Study Underway
Resurface/Reha	<u>abilitate</u>				
XY9051	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CAROLINE COUNTY	\$	3,068	Completed
XY9052	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CAROLINE COUNTY	\$	8,321	Under Construction
Safety/Spot Imp	<u>provement</u>				
CO1111	MD404	SHORE HIGHWAY - GEOMETRIC IMPROVEMENTS AT MD 328	\$	1,267	FY 2024





CARROLL COUNTY



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Enhance Safety and Security

Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: The existing bridges are nearing the end of their useful service life and are currently rated fair. Rehabilitation efforts are costly moving this to total replacement of both bridges.

PROJECT: MD 91, Emory Roa	T: MD 91. Emory Road
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<u>DESCRIPTION:</u> Replacement of Bridge No. 0602000 on MD 91 over N. Branch Patapsco River and Bridge No. 0604700 on MD 91 over Maryland Midland Railroad.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace fair rated bridges to prevent further deterioration to poor rating.

SMART GROWTH STATUS:	Project Not Location Specific	Not Subject to PFA Lav
X Project Inside PFA	Grandfathere	ed

X	Project inside PFA	Grandtathered
	Project Outside PFA ———————	Exception Will Be Required
	PFA Status Yet to Be Determined	Exception Granted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$2.2 million is due to an unfavorable bid on the construction contract.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,324	1,300	320	24	0	0	0	0	0	24	0
Right-of-way	83	81	54	1	1	0	0	0	0	2	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	13,165	11	11	8,690	4,464	0	0	0	0	13,154	0
Total	14,572	1,392	385	8,715	4,465	0	0	0	0	13,180	0
Federal-Aid	13,424	261	230	8,701	4,462	0	0	0	0	13,163	0
Special	1,148	1,131	155	14	3	0	0	0	0	17	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT 5,100 (2023)

(2020

PROJECTED 7,000



PROJECT: MD 32, Sykesville Road, 2nd Street to Main Street

<u>DESCRIPTION:</u> Improve intersection geometry, extend turn lanes, and modify access along MD 32 from 2nd Street to Main Street. Improvements include the extension of the northbound MD 32 right-turn lane to 2nd St., modifying the existing 2nd St. intersection to right-in/right-out, extension of the northbound left-turn lane to Johnsville Rd and prohibition of left turns from Johnsville Rd, lengthening the auxiliary lanes between Freedom Ave. and Main St. and a traffic signal warrant analysis for the MD 32/Main St. intersection.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve operations and safety along MD 32 from 2nd Street to Main Street. MD 32 is a main commuter route linking Carroll County with I-70 and the Baltimore-Washington Region. The project is essential for advancing economic development opportunities in southeastern Carroll County. Reducing the turning movements through conversion to right-ins/right-outs and providing channelization will limit conflict points, enhancing safety. Lengthening of auxiliary lanes will provide longer refuge areas, reducing the potential for rear-end collisions.

SMART GROWTH STATUS:	Project Not Location S	3pecific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Deter	mined	Grandfathered Exception Will Exception Gra	Be Required

STATUS: Engineering underway.

<u>SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP:</u> Construction funding has been reduced by \$6.2 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	703	703	0	0	0	0	0	0	0	0	0
Engineering	900	0	0	300	400	200	0	0	0	900	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,603	703	0	300	400	200	0	0	0	900	0
Federal-Aid	900	0	0	300	400	200	0	0	0	900	0
Special	703	703	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 21,100 - 27,800

(2023)

PROJECTED 37,200 - 42,400



PROJECT: MD 26, Liberty Road

<u>DESCRIPTION:</u> Project to provide access, operational, and safety improvements along the MD 26 corridor between the Liberty Reservoir and MD 32 (2.6 miles). Bicycle and pedestrian facilities will be provided where appropriate. Improvements include: an 18-foot raised median, two through lanes with 2-foot inside and 11-foot outside shoulders, and one 15-foot auxiliary lane on MD 26 from Liberty Reservoir to MD 32. Additional targeted improvements include converting eastbound right-turn lane at Georgetown Blvd. to a through/right-turn lane, extending the auxiliary lane from Eldersburg Crossing to west of Homeland Ave, and sidewalks from Carroll Bank to Georgetown Blvd.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve operations and safety along this segment of MD 26.

SMART GROWTH STATUS:	Project Not Locat	ion Specif	fic Not Subject	ct to PFA Law
Project Inside PFA Project Outside PFA X PFA Status Yet to Be Det	ermined	Exc	andfathered eption Will Be Required eption Granted	

STATUS: Project on hold. County and State split the cost of planning and the County contributed \$1.0 million towards engineering. In 2020, County and State collaborated to revise project scope.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	496	496	0	0	0	0	0	0	0	0	0
Engineering	1,366	1,366	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,862	1,862	0	0	0	0	0	0	0	0	0
Federal-Aid	228	228	0	0	0	0	0	0	0	0	0
Special	634	634	0	0	0	0	0	0	0	0	0
Other	1,000	1,000	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

uaj

CURRENT 15,900 - 32,100

(2023)

PROJECTED 19,500 - 42,300

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Carroll County - LINE 4

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGE COST		STATUS	
Intersection Ca	pacity Improvements					
CL3771	MD97	LITTLESTOWN PIKE - BACHMANS VALLEY ROAD TO MD 140 IN WESTMINSTER - PEL STUDY	\$	504	Study Underway	
Resurface/Reha	<u>abilitate</u>					
XY9062	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL COUNTY	\$	11,020	FY 2024	
CL4052	MD851	SPRINGFIELD AVENUE - DRAINAGE IMPROVEMENTS - MAIN STREET TO WARFIELD ROAD	\$	2,536	Under Construction	
XY8062	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL COUNTY	\$	12,378	Under Construction	
XY9061	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CARROLL COUNTY	\$	17,172	Under Construction	
Safety/Spot Imp	<u>orovement</u>					
CL1751	MD140	TANEYTOWN PIKE - INTERSECTION IMPROVEMENTS - AT MAYBERRY ROAD	\$	4,799	Completed	
CL3941	MD27	MANCHESTER ROAD - BICYCLE AND PEDESTRIAN ROUTE FROM WEST OF MD 140 TO HAHN ROAD	\$	4,203	Under Construction	
<u>Sidewalks</u>						
CL1071	MD31	NEW WINDSOR ROAD - SIDEWALK IMPROVEMENTS FROM LAMBERT AVENUE TO EAST OF CHURCH STREET	\$	2,177	Design Underway	
Transportation	Alternatives Program					
CLTAP1 CLNEW3	Ī	MT. AIRY OLD MAIN LINE TRAIL WASHINGTON ROAD - SIDEWALK UPGRADES FOR ADA COMPLIANCE FROM WASHINGTON LANE TO KATE WAGNER ROAD - SAFE ROUTES TO SCHOOL	\$ \$	321 143	Completed FY 2024	





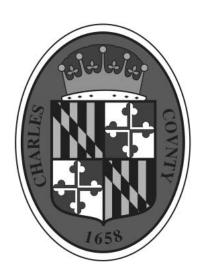
CECIL COUNTY

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Cecil County - LINE 1

PROJECT ID	ROUTE NUMBER	TOTAL PROGRAMMED		AMMED	STATUS
Bridge Replace	ement/Rehabilitation				
CE2941	MD316	APPLETON ROAD - SMALL STRUCTURE REPLACEMENT - STRUCTURE 07111X0 OVER BRANCH OF BIG ELK CREEK	\$	974	Completed
CE4691	-	CLEANING AND PAINTING BRIDGES 0701803, 0701804, 0702800, 0703500, AND 0704500	\$	4,378	FY 2025
Resurface/Reh	<u>abilitate</u>				
XY9071	_	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CECIL COUNTY	\$	4,022	Completed
XX153A	-	PATCHING AT VARIOUS LOCATIONS IN CECIL COUNTY	\$	3,425	Under Construction
XY9072	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CECIL COUNTY	\$	9,616	Under Construction
Safety/Spot Imp	<u>provement</u>				
CE2661	US40	PULASKI HIGHWAY - GEOMETRIC IMPROVEMENTS AT NOTTINGHAM ROAD	\$	3,417	Under Construction
<u>Sidewalks</u>					
CE2471	MD222	PERRYVILLE ROAD - SIDEWALK IMPROVEMENTS FROM CEDAR CORNER ROAD TO ST. MARKS CHURCH ROAD	\$	1,789	FY 2025
CE4091	MD7	DELAWARE AVENUE - SIDEWALK UPGRADES FOR ADA COMPLIANCE FROM MD 281 TO SOUTH OF BIG ELK CREEK BRIDGE	\$	2,836	Under Construction
Transportation	Alternatives Program				
CENEW3	-	SIDEWALK INSTALLATION AT JETHRO STREET AND NORTH EAST MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL	\$	38	Design Underway
Truck Weight					
CE4002	US301	BLUE STAR MEMORIAL HIGHWAY - WEIGH STATION - CECILTON AND FOY HILL TRUCK WEIGH INSPECTION STATION	\$	6,459	Under Construction
Urban Reconst	ruction				
CE4661	MD222	MAIN STREET - FROM SOUTH OF HIGH STREET TO MILL STREET	\$	8,500	Design Underway





CHARLES COUNTY

Real Report of the Corner of t	225	224
	225	
	2224	0 0.1 mi N

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security

Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: The existing bridge, built in 1951, is nearing the end of its useful service life and is currently rated poor.

PRO.	JECT	MD	225	Hawthorne	Roar

DESCRIPTION: Replacement of Bridge No. 0802100 on MD225 over Mattawoman Creek.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

SMART GROWTH STATUS:	Project Not Location	Specific X	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathered Exception Will Exception Gra	Be Required

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES (ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,216	1,161	197	55	0	0	0	0	0	55	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	438	0	0	438	0	0	0	0	0	438	0
Construction	2,069	0	0	0	993	1,007	69	0	0	2,069	0
Total	3,723	1,161	197	493	993	1,007	69	0	0	2,562	0
Federal-Aid	2,841	414	197	462	943	956	66	0	0	2,427	0
Special	881	747	0	31	50	50	3	0	0	134	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

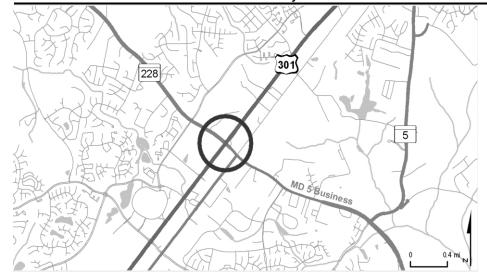
Estimated Annual Average Daily Traffic (vehicles per day)

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CURRENT 11,400

(2023)

PROJECTED 13,500



DESCRIPTION: Study to upgrade US 301 intersection at MD 228/ MD 5 Business.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> Project will improve safety and mobility for planned development.

SMART GROWTH STATUS:	Project Not Location S	Specific Not Subject to PFA Law
X Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	rmined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.		

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES O	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	12,951	12,951	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,951	12,951	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	12,951	12,951	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

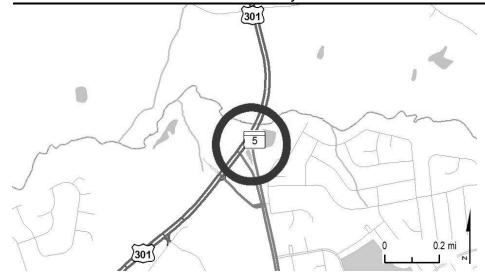
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 60,300

(2023)

PROJECTED 83,200



PROJECT: US 301, Crain Highway

DESCRIPTION: Construct a new flyover from southbound US 301 to MD 5 (Mattawoman Beantown Road) to replace US 301 southbound triple left turning movement. Bicycle and pedestrian accommodations to be included where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> US 301 and MD 5 are important commuter routes serving residents in Prince George's County, Charles County and the Southern Maryland region. The project will reduce severe peak hour traffic congestion and accommodate future increase in traffic associated with planned development in southern Prince George's County and Waldorf in Charles County.

SMART GROWTH STATUS: Project Not Loc	cation Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	IECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Primary Arterial

FEDERAL - Other Principal Arterial

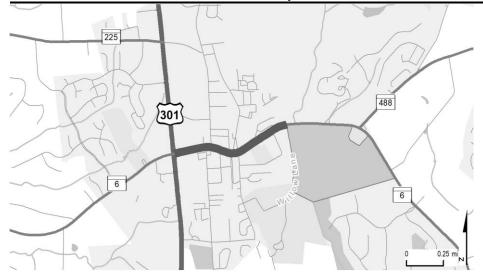
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 100,800 (US 301) (2023)

(2023)

PROJECTED 131,800 (US 301)



PROJECT: MD 6, Charles Street

STATUS: Engineering underway.

<u>DESCRIPTION:</u> Safety and accessibility improvements between US 301 and Willow Lane. Improvements will include mountable roundabouts that will calm traffic, improve safety, and still allow for heavy vehicle and emergency vehicle access.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will improve safety and accessibility for vulnerable users along MD 6 and provide streetscape treatments to create a sense of place in La Plata.

SMART GROWTH STATUS:	Project Not Lo	cation Specific	Not Subject	ct to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	· I — '	thered on Will Be Required on Granted	I

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$7.0 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	YEAR FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,397	387	387	260	237	237	237	39	0	1,010	0
Right-of-way	500	0	0	0	250	250	0	0	0	500	0
Utilities	2,499	0	0	0	0	735	882	882	0	2,499	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,396	387	387	260	487	1,222	1,119	921	0	4,009	0
Federal-Aid	4,070	364	364	257	462	1,124	1,031	833	0	3,706	0
Special	326	23	23	3	25	99	88	88	0	303	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 22,700 (2023)

PROJECTED 29,300 (2043)

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Charles County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS	
Environmental	Preservation Preservation					
AT0442	-	TREE PLANTING AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$	1,963	Under Construction	
Resurface/Reha	<u>abilitate</u>					
XY8081 XY9081	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN CHARLES COUNTY SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN CHARLES COUNTY	\$ \$	7,486 8,774	Completed Under Construction	
Safety/Spot Imp	provement					
CH1861 CH2411	MD228 MD225	BERRY ROAD - GEOMETRIC IMPROVEMENTS AT WESTERN PARKWAY HAWTHORNE ROAD - DRAINAGE IMPROVEMENT - EAST OF PRESWICKE LANE	\$ \$	1,404 1,502	Under Construction Under Construction	
Transportation	Alternatives Program					
CH2571 CHNEW3	-	INDIAN HEAD TRAILHEAD RESTROOM MILL HILL ROAD - PEDESTRIAN IMPROVEMENTS - FROM HOMECOMING LANE TO DAVIS ROAD	\$ \$	360 515	FY 2024 FY 2024	





DORCHESTER COUNTY

(Dollars in Thousands)

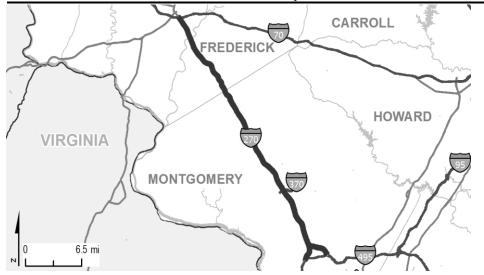
STATE HIGHWAY ADMINISTRATION - Dorchester County - LINE 1

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAI COST		STATUS
Bridge Replace	ment/Rehabilitation				
DO3871	US50	OCEAN GATEWAY - SMALL STRUCTURE REPLACEMENT - STRUCTURE 09002X0 TRIBUTARY TO OTTER POND BRANCH	\$	2,633	Completed
Intersection Ca	pacity Improvements				
DO1871	MD343	WASHINGTON STREET - GEOMETRIC IMPROVEMENTS AT CRUSADER STREET	\$	100	FY 2024
Resurface/Reha	abilitate				
XY7091	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER COUNTY	\$	7,923	Under Construction
XY8091	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN DORCHESTER COUNTY	\$	9,474	Under Construction
Safety/Spot Imp	provement				
DO3881	MD392	DELAWARE AVENUE - BICYCLE PEDESTRIAN ROUTE - MD 331 TO WEST OF TAYLOR AVENUE	\$	1,144	FY 2024
Transportation	Alternatives Program				
DO3051	-	BAYLY ROAD - SIDEWALK IMPROVEMENTS FROM MACES LANE TO GOVERNORS AVENUE - SAFE ROUTES TO SCHOOL	\$	192	Under Construction





FREDERICK COUNTY



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security X **Deliver System Quality**

X Serve Communities and Support the Economy **Promote Environmental Stewardship**

EXPLANATION: As one of Maryland's most heavily traveled roadways, I-270 congestion affects both motorist safety and the economy. The improvements will reduced congestion and improved safety and reliability for all roadway users.

PROJECT: 1-270	. Fisenhower	Highway

DESCRIPTION: Implementation of innovative congestion management (ICM) tools to reduce congestion on I-270, including the east and west I-270 spurs (31.5 miles). Improvements will include a series of roadway and technology-based improvements.

PURPOSE & NEED SUMMARY STATEMENT: This project reduced congestion and improved safety and reliability.

SM	ART GROWTH STATUS: Project	Not Location S	Specific	Not Subject to PFA Law
X	Project Inside PFA		Grandfathere	d
	Project Outside PFA ——————		Exception Wil	I Be Required
	PFA Status Yet to Be Determined		Exception Gra	anted

STATUS: Open to service. Construction funding is programmed in FY 2025 - 2026 in the event a determination is made that noise mitigation measures are warranted.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLET
Planning	0	0	0	0	0	0	0	0	0	0	(
Engineering	0	0	0	0	0	0	0	0	0	0	(
Right-of-way	0	0	0	0	0	0	0	0	0	0	(
Utilities	0	0	0	0	0	0	0	0	0	0	(
Construction	131,655	118,674	2,687	313	4,043	8,625	0	0	0	12,981	C
Total	131,655	118,674	2,687	313	4,043	8,625	0	0	0	12,981	O
Federal-Aid	0	0	0	0	0	0	0	0	0	0	(
Special	131,655	118,674	2,687	313	4,043	8,625	0	0	0	12,981	C
Other	0	0	0	0	0	0	0	0	0	0	C

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

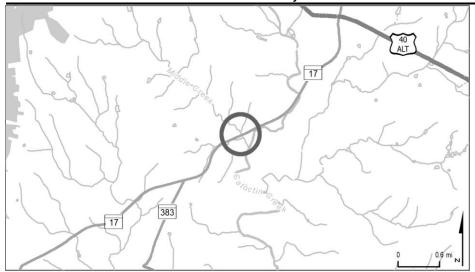
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

82,600 - 238,200 **CURRENT**

(2023)

PROJECTED 108,800 - 309,800



•	STA	TE GOALS: Maryland Transportation Plan (MTP)	Go	
	X	Enhance Safety and Security		Serve Communities and Support the Economy
	X	Deliver System Quality		Promote Environmental Stewardship

EXPLANATION: The existing bridge, built in 1923, is nearing the end of its useful service life and is currently rated fair.

PROJECT: MD 17,	Burkittsville	Middletown Road
I INCOLUTE IIID III,	Dui Kittoviiic	Miladictowii Noad

DESCRIPTION: Replacement of Bridge No. 1001900 on MD 17 over Middle Creek

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a fair rated bridge to prevent further deterioration to poor rating.

SMART GROWTH STATUS:	Project Not Location	on Specific	X Not S	Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined		athered ion Will Be Red ion Granted	quired

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost decrease of \$1.0 million is due to a favorable bid on the construction contract.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	724	720	53	4	0	0	0	0	0	4	0
Right-of-way	54	51	14	1	2	0	0	0	0	3	0
Utilities	87	0	0	32	47	8	0	0	0	87	0
Construction	3,169	64	64	1,967	1,138	0	0	0	0	3,105	0
Total	4,034	835	131	2,004	1,187	8	0	0	0	3,199	0
Federal-Aid	3,280	117	107	1,974	1,181	8	0	0	0	3,163	0
Special	754	718	24	30	6	0	0	0	0	36	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector FEDERAL - Minor Arterial

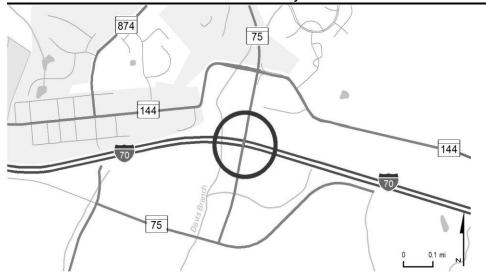
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 3,000 (2023)

PROJECTED 3,600 (2043)

X Not Subject to PFA Law



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy

Promote Environmental Stewardship

EXPLANATION: The existing bridge, built in 1973, is nearing the end of its useful service life and is currently rated fair. The bridge deck contains significant patching.

PROJECT: MD 75, Green Valley Road

DESCRIPTION: Deck replacement and rehabilitation of Bridge No.1015600 on MD 75 over I-70.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a fair rated and heavily patched bridge deck to prevent further deterioration to poor rating.

Project Not Location Specific

	_	ш	-			•
Х	Project Inside PFA				Grandfathered	
	Project Outside PFA —				Exception Will Be Re	equired

STATUS: Construction underway.

PFA Status Yet to Be Determined

SMART GROWTH STATUS:

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	531	528	23	3	0	0	0	0	0	3	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	4,466	1,306	935	1,480	1,680	0	0	0	0	3,160	0
Total	4,997	1,834	958	1,483	1,680	0	0	0	0	3,163	0
Federal-Aid	4,562	1,405	947	1,478	1,679	0	0	0	0	3,157	0
Special	435	429	11	5	1	0	0	0	0	6	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Minor Arterial

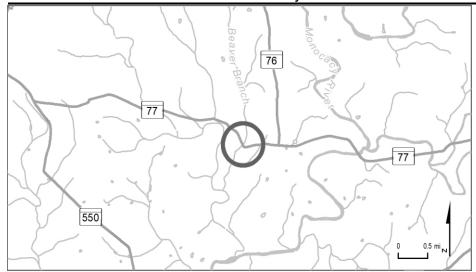
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

Exception Granted

CURRENT 18,700 (2023)

PROJECTED 22,500 (2043)



 $\underline{\textbf{STATE GOALS:}} \quad \textbf{Maryland Transportation Plan (MTP)} \; \underline{\textbf{Goals/Selection Criteria:}}$

Х	Enhance Safety and Security
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X Deliver System Quality

	Serve Communities and Support the Econom Promote Environmental Stewardship
	Promote Environmental Stewardship

EXPLANATION: The existing bridge, built in 1932, is nearing the end of its useful service life and is currently rated fair.

PROJECT: MD 77, Rocky Ridge Road

DESCRIPTION: Replacement of Bridge No. 1005400 on MD 77 over Beaver Branch.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a fair rated bridge to prevent further deterioration to a poor rating.

SMART GROWTH STATUS:	Project Not Location Sp	Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Deter	mined	Grandfathered Exception Will Be Required Exception Granted

STATUS: Engineering, right-of-way acquisition, and utility work underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,780	1,380	332	242	158	0	0	0	0	400	0
Right-of-way	92	85	15	7	0	0	0	0	0	7	0
Utilities	34	0	0	17	17	0	0	0	0	34	0
Construction	5,172	0	0	0	988	2,054	1,876	254	0	5,172	0
Total	7,078	1,465	347	266	1,163	2,054	1,876	254	0	5,613	0
Federal-Aid	5,695	472	326	193	1,055	1,952	1,782	241	0	5,223	0
Special	1,383	993	21	73	108	102	94	13	0	390	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT

RENT 900

(2023)

PROJECTED 1,200

355 30 30 30 30	
355 0 0 0.25 mi	
STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria: X Enhance Safety and Security	,

EXPLANATION: The previous bridge, built in 1924, was nearing the end of its useful service life and was rated poor based on deck and substructure condition.

PROJECT:	MD 355,	, Urbana	Pike
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<u>DESCRIPTION:</u> Replacement of Bridge No. 1008600 on MD 355 over Bennett Creek.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic and improve overall stream stability.

SMART GROWTH STATUS:	Project Not Locatio	n Specific	Not Subje	ect to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined		nthered on Will Be Required on Granted	d

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

STATUS: Open to service.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,539	2,539	0	0	0	0	0	0	0	0	0
Right-of-way	1,344	945	(30)	399	0	0	0	0	0	399	0
Utilities	3	3	1	0	0	0	0	0	0	0	0
Construction	16,630	16,562	3,493	68	0	0	0	0	0	68	0
Total	20,516	20,049	3,464	467	0	0	0	0	0	467	0
Federal-Aid	17,329	17,271	3,428	58	0	0	0	0	0	58	0
Special	3,187	2,778	36	409	0	0	0	0	0	409	0
Other	0	0	0	0	0	0	0	0	0	0	0

Promote Environmental Stewardship

Class	ifica	tion:
UIUUU	moa	uv

STATE - Major Collector FEDERAL - Major Collector

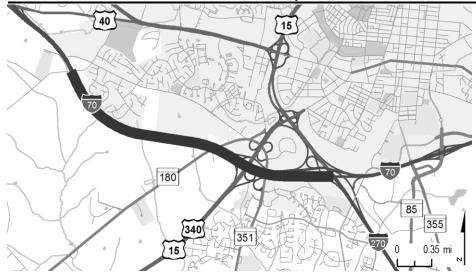
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 9,200 (2023)

PROJECTED 10,100 (2043)

Deliver System Quality



PROJECT: I-70, Eisenhower Memorial Highway

<u>DESCRIPTION:</u> Perform median widening to expand from four to six lanes on I -70 between Mount Phillip Road and I-270 (3.0 miles). This is Phase 4 of a 4-phase project to upgrade I-70 from Mount Phillip Road to east of MD 144FA.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will reduce congestion and provide capacity to accommodate planned development. I-70 is a heavily traveled route from the Baltimore-Washington region to points west. The project will reduce congestion and accommodate planned development in the Frederick area.

SMART GROWTH STATUS:	Project Not Location S	Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.		

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,251	1,251	0	0	0	0	0	0	0	0	0
Engineering	6,725	6,725	0	0	0	0	0	0	0	0	0
Right-of-way	21,493	21,493	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	29,469	29,469	0	0	0	0	0	0	0	0	0
Federal-Aid	13,629	13,629	0	0	0	0	0	0	0	0	0
Special	15,840	15,840	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

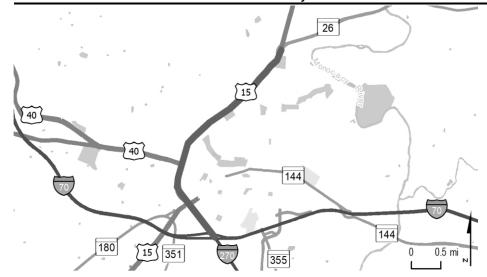
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 99,900

(2023)

PROJECTED 154,400 (2043)



PROJECT: US 15, Frederick Freeway, and US 40, Frederick Freeway

DESCRIPTION: Project to construct safety and mainline operational improvements along US 15 and US 40 from I-70 to MD 26 (4 miles). The project includes adding a third through lane (inside widening) in each direction along US 15 and the reconstruction and widening of seven structures. Significant noise mitigation will be included.

PURPOSE & NEED SUMMARY STATEMENT: This project will address safety, operations, and mobility needs in the US 15 corridor.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Law
X Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfath Exception Exception	Will Be Required

STATUS: Engineering and right-of-way acquisition underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$158.9 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	3,610	3,610	2	0	0	0	0	0	0	0	0
Engineering	7,509	2,559	1,813	1,750	1,600	1,350	250	0	0	4,950	0
Right-of-way	7,245	0	0	1,811	1,811	1,811	1,811	0	0	7,245	0
Utilities	3,500	0	0	0	1,591	1,909	0	0	0	3,500	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	21,864	6,169	1,815	3,561	5,002	5,070	2,061	0	0	15,695	0
Federal-Aid	16,232	1,859	1,804	3,293	4,582	4,631	1,868	0	0	14,373	0
Special	5,632	4,310	11	269	420	440	194	0	0	1,322	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT

86,300 - 121,000 (US 15)

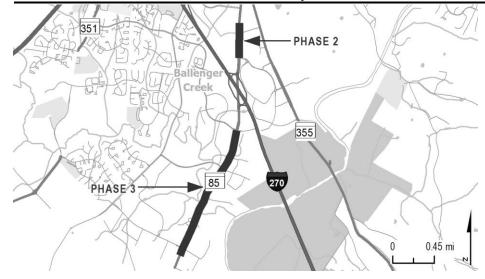
(2023)

83,700 - 121,000 (US 40)

PROJECTED 111,500 - 152,600 (US 15)

(2043)

108,300 - 152,600 (US 40)



PROJECT: MD 85, Buckeystown Pike

DESCRIPTION: Phase 1 widening from Crestwood Boulevard/Shockley Drive, including the I-270 interchange, was completed in 2022. Phase 2 includes widening from two to four lanes from Spectrum Drive to north of Grove Road. Phase 3 includes widening from two to four lanes from south of English Muffin Way to Crestwood Boulevard/Shockley Drive. Sidewalks and on-road bike lanes are included where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will reduce congestion and provide capacity for planned commercial development in the MD 85 corridor. MD 85 is a heavily traveled commercial corridor that provides access to Frederick and supports economic development. The project will reduce congestion and accommodate planned commercial development.

SMART GROWTH STATUS:	Project Not Location Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	Excep	dfathered otion Will Be Required otion Granted

STATUS: Planning complete. Phase 1 (MD 85 from Spectrum Drive to Crestwood Blvd.) is open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	531	531	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	531	531	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	531	531	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 17,300 - 53,000 (Phases 1 - 3)

(2023)

PROJECTED 28,400 - 82,100 (Phases 1 - 3)

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Frederick County - LINE 9

PROJECT ROUTE NUMBER		OUTE NUMBER PROJECT NAME		TOTAL PROGRAMMED COST	
Bridge Replacem	nent/Rehabilitation				
FR7991	-	CLEANING AND PAINTING BRIDGES 1012200, 1012903, 1012904, 1013003, 1013004, AND 1018400	\$	3,076	FY 2025
FR6871	US15	CATOCTIN MOUNTAIN HIGHWAY - BRIDGE DECK REPLACEMENT - BRIDGE 1010900 OVER MD 77 AND HUNTING CREEK	\$	7,037	Under Construction
FR7621	-	CLEANING AND PAINTING BRIDGES 1010300, 1010700, 1012100, 1013900, 1015400, 1016900, 1017900, AND 1018200	\$	3,012	Under Construction
Commuter Action	n Improvements				
FR6861	IS70	EISENHOWER MEMORIAL HIGHWAY - MAJOR REST AREA - EASTBOUND AND WESTBOUND TRUCK PARKING EXPANSION	\$	8,141	FY 2025
ntersection Capa	acity Improvements				
FR0671	MD75	GREEN VALLEY ROAD - MD 355 TO I-70 (COUNTY FUNDED)	\$	200	Study Underway
Resurface/Rehab	<u>oilitate</u>				
XY9102	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$	15,019	FY 2024
XY8101	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$	11,626	Under Construction
XY9101	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN FREDERICK COUNTY	\$	16,000	Under Construction
safety/Spot Impro	<u>ovement</u>				
FR0161	MD77	FOXVILLE ROAD - GUARDRAIL IMPROVEMENTS FROM WASHINGTON COUNTY LINE TO PRYOR ROAD	\$	1,000	FY 2024
idewalks					
XY5371	-	ADA SIDEWALK UPGRADES IN FREDERICK COUNTY	\$	1,777	Under Construction
ransportation A	<u>Iternatives Program</u>				
FR0731	-	BICYCLE AND PEDESTRIAN ROUTE - EAST STREET RAILS WITH TRAILS	\$	479	Design Underway
FR0761	US40	WEST PATRICK STREET - BICYCLE AND PEDESTRIAN ROUTE FROM BAUGHMAN'S LANE TO WAVERLY DRIVE	\$	687	Design Underway
FRTAP1	-	FREDERICK AND PENNSYLVANIA LINE RAILROAD TRAIL	\$	4,800	Design Underway

(Dollars in Thousands)

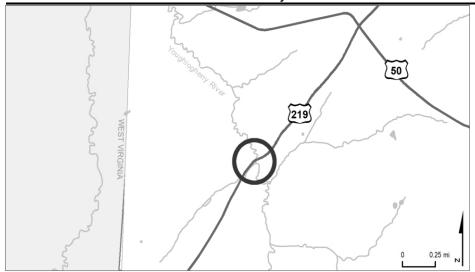
STATE HIGHWAY ADMINISTRATION - Frederick County - LINE 9

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
Transportation	n Alternatives Program			
FR7571	-	BICYCLE AND PEDESTRIAN ROUTE - NEW DESIGN ROADSIDE PATH PHASE I	\$ 500	FY 2024





GARRETT COUNTY



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security

Serve Communities and Support the Economy

X **Deliver System Quality** **Promote Environmental Stewardship**

EXPLANATION: The existing bridge, built in 1927, is nearing the end of its useful service life and is rated poor based on substructure condition.

PROJECT: US 219, Garrett Highway

DESCRIPTION: Replacement of Bridge No. 1102400 over the Youghiogheny River (0.04 miles).

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge and realign the roadway to improve safety.

SMART GROWTH STATUS:	Project Not Location	on S _l	pecific X No	ot Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined		Grandfathered Exception Will Be F Exception Granted	•

STATUS: Engineering and utility work underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The funding increase of \$3.1 million is due to an updated engineer's estimate and additional right-of-way and utility needs.

POTENTIA	AL FUNDING S	OURCE:	X SPECIAL			X FEDERAL GENERAL OTHER					
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,311	1,873	631	332	106	0	0	0	0	438	0
Right-of-way	185	0	0	26	39	39	39	39	3	185	0
Utilities	261	0	0	116	145	0	0	0	0	261	0
Construction	9,466	0	0	0	644	2,228	2,445	2,313	1,836	9,466	0
Total	12,223	1,873	631	474	934	2,267	2,484	2,352	1,839	10,350	0
Federal-Aid	10,644	886	598	420	861	2,147	2,354	2,228	1,748	9,758	0
Special	1,579	987	33	54	73	120	130	124	91	592	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

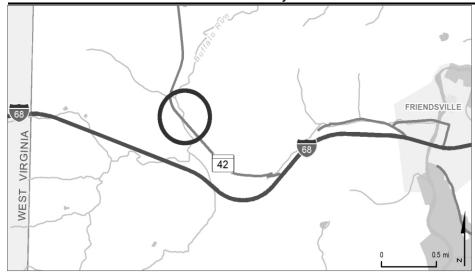
Estimated Annual Average Daily Traffic (vehicles per

day)

1,600 **CURRENT**

(2023)

PROJECTED 1,800



<u>STATE GOALS:</u> Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria:</u>

ſ	X	Enhance Safety and Security	Serve Communities and Support the Economy
ı	Y	Deliver System Quality	Promote Environmental Stewardship

EXPLANATION: The existing bridge, built in 1933, is nearing the end of its useful service life and is currently rated fair. Significant repairs have been made to the bridge over its lifespan.

PROJECT	: MD	42,	Friendsville	Road
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DESCRIPTION: Replacement of Bridge No. 1101000 on MD 42 over Buffalo Run.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a fair rated bridge to prevent further deterioration to poor rating.

SMART GROWTH STATUS:	Project Not Lo	ocation Specific	X Not Subject to PFA La	a١
Project Inside PFA Project Outside PFA — PFA Status Yet to Be Det	termined	· · · · · · · · · · · · · · · · · · ·	thered on Will Be Required on Granted	

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$2.9 million is due to an unfavorable bid on the construction contract.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,402	1,339	326	63	0	0	0	0	0	63	0
Right-of-way	12	12	3	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	6,290	1	1	2,078	3,251	960	0	0	0	6,289	0
Total	7,704	1,352	330	2,141	3,251	960	0	0	0	6,352	0
Federal-Aid	6,822	501	250	2,110	3,251	960	0	0	0	6,321	0
Special	882	851	80	31	0	0	0	0	0	31	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

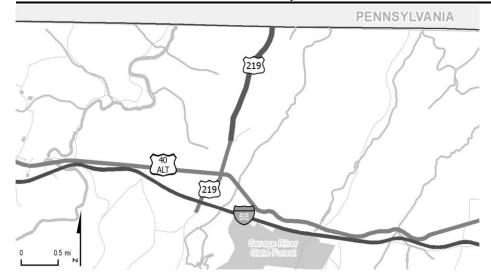
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 2,700 (2023)

PROJECTED 3,000



PROJECT: US 219, Chestnut Ridge Road

<u>DESCRIPTION:</u> Project to relocate US 219 from Old Salisbury Road to the Pennsylvania State line (1.0 mile). This project represents Maryland's portion of the bi-state US 219 corridor between I-68/ US 40 and Meyersdale, Pennsylvania.

PURPOSE & NEED SUMMARY STATEMENT: US 219 corridor improvements will enhance accessibility and promote economic development.

SM	ART GROWTH STATUS:	Project Not Loc	ation S	Specific	Not Subject to PFA Law
	Project Inside PFA			Grandfat	
X	Project Outside PFA ——		X	Exceptio	n Will Be Required
	PFA Status Yet to Be Dete	ermined		Exceptio	n Granted

STATUS: The segment between I-68/US40 and Old Salisbury Road is open to service. Remaining segment north of Old Salisbury Road is in planning in partnership with Pennsylvania. The cost shown is Maryland's share only.

<u>SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP:</u> Construction funding has been reduced by \$62.3 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	ECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	6,086	6,065	517	21	0	0	0	0	0	21	0
Engineering	11,055	0	0	750	2,489	2,986	2,986	1,844	0	11,055	0
Right-of-way	5,464	0	0	0	0	1,821	1,821	1,822	0	5,464	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	22,605	6,065	517	771	2,489	4,807	4,807	3,666	0	16,540	0
Federal-Aid	17,701	2,627	64	752	2,340	4,326	4,326	3,330	0	15,074	0
Special	4,904	3,438	453	19	149	481	481	336	0	1,466	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

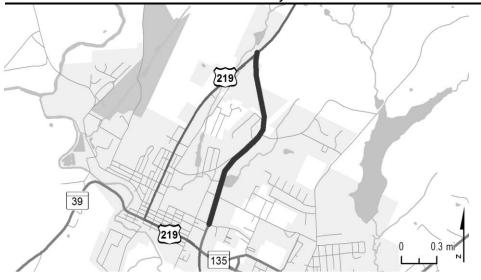
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 5,100

(2023)

PROJECTED 5,600



DESCRIPTION: Relocate US 219 from north of Oakland to MD 135 (2.4 miles).

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> US 219 relocation will divert through traffic, including trucks, from downtown Oakland, improving safety and operations.

SMART GROWTH STATUS:	Project Not Location S	Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathered Exception Will Exception Gra	Be Required

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	TO
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,280	1,280	0	0	0	0	0	0	0	0	0
Engineering	4,415	4,415	0	0	0	0	0	0	0	0	0
Right-of-way	4,391	4,391	0	0	0	0	0	0	0	0	0
Utilities	21	21	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	10,106	10,106	0	0	0	0	0	0	0	0	0
Federal-Aid	3,849	3,849	0	0	0	0	0	0	0	0	0
Special	6,258	6,258	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT 10,900

(2023)

PROJECTED 14,400

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

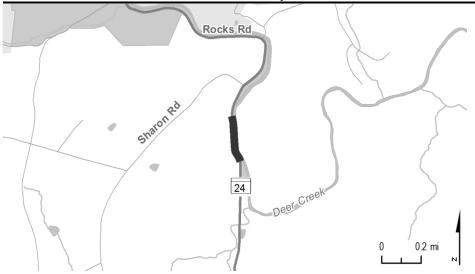
STATE HIGHWAY ADMINISTRATION - Garrett County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS	
Bridge Replace	ment/Rehabilitation					
GA4221	MD135	MARYLAND HIGHWAY - DECK REPLACEMENT FOR BRIDGE 1101400 OVER LITTLE YOUGHIOGHENY RIVER	\$	5,501	FY 2025	
GA1951	US219	GARRETT HIGHWAY - SMALL STRUCTURE REPLACEMENT - STRUCTURE 11010X0 OVER TRIBUTARY OF YOUGHIOGHENY RIVER	\$	2,403	Under Construction	
GA4601	-	CLEANING AND PAINTING OF BRIDGES 1101100, 1102600, 1104003/04, 1104603/04, 1104900, 1104200, AND 1105003/04	\$	2,664	Under Construction	
Resurface/Reha	<u>abilitate</u>					
GA1521	IS68	NATIONAL FREEWAY - SAFETY AND RESURFACE - WEST OF MD 546 TO ALLEGANY COUNTY LINE	\$	4,534	Completed	
GA1641	MD42	FRIENDSVILLE ROAD - SAFETY AND RESURFACE - BUFFALO RUN STRUCTURE 11010 TO PENNSYLVANIA STATE LINE	\$	4,755	Completed	
GA6871	MD39	HUTTON ROAD - SAFETY AND RESURFACE FROM ASHBY ELLIS ROAD TO US 219	\$	4,224	Completed	
XY7111	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN GARRET COUNTY	\$	3,745	Completed	
GA1861	MD495	SWANTON ROAD - SAFETY AND RESURFACE FROM DURST ROAD TO US 40 ALT	\$	5,981	FY 2024	
GA4321	MD546	FINZEL ROAD - SAFETY AND RESURFACING IMPROVEMENTS FROM BEALL SCHOOL ROAD TO PENNSYLVANIA STATE LINE	\$	5,475	FY 2025	
GA2521	US219	CHESTNUT RIDGE ROAD - SAFETY AND RESURFACE FROM US 40 ALT TO PENNSYLVANIA STATE LINE	\$	4,111	Under Construction	
XY8111	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN GARRETT COUNTY	\$	4,882	Under Construction	
Transportation	Alternatives Program					
GA1281	-	CASSELMAN RIVER BRIDGE RESTORATION	\$	4,085	Design Underway	
Truck Weight						
GA4301	IS68	UPGRADE/INSTALLATION OF SCALE EQUIPMENT FINZEL TRUCK WEIGH INSPECTION STATIONS	\$	2,298	Under Construction	





HARFORD COUNTY



<u>STATE GOALS:</u> Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria:</u>

Enhance Safety and Security
Deliver System Quality

X Serve Communities and Support the Economy
X Promote Environmental Stewardship

EXPLANATION: This project will improve the road safety by strengthening the slope supporting MD 24, repairing the pavement, improving roadway drainage, and addressing roadside safety concerns.

PROJECT: MD 24, Rocks Road

DESCRIPTION: MD 24 will be resurfaced and reconstructed including slope repair and guardrail replacement. This is the southern section (Section G) which extends from 900 feet south of Sharon Road to 1,700 feet north of Ferncliff Lane.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to improve the road safety by strengthening the slope supporting MD 24, repairing the pavement, improving roadway drainage, and addressing roadside safety concerns.

SMART GROWTH STATUS:	Project Not Location Specific	c Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	Exce	ndfathered eption Will Be Required eption Granted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,970	2,926	439	44	0	0	0	0	0	44	0
Right-of-way	406	233	197	90	83	0	0	0	0	173	0
Utilities	445	0	0	445	0	0	0	0	0	445	0
Construction	5,102	2	2	1,855	3,245	0	0	0	0	5,100	0
Total	8,923	3,161	638	2,434	3,328	0	0	0	0	5,762	0
Federal-Aid	7,831	2,181	515	2,322	3,328	0	0	0	0	5,650	0
Special	1,092	979	123	112	0	0	0	0	0	112	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

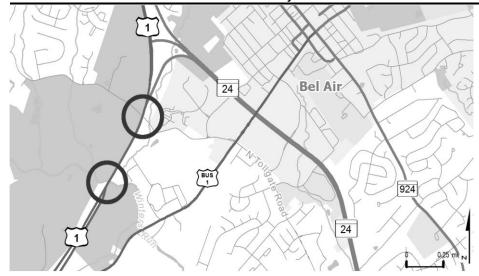
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 3,800 (2023)

PROJECTED 8,200



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Deliver System Quality

•	Serve Communities and Support the Economy
	Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1963, are nearing the end of their useful service lives. Both bridges are rated poor based on deck condition and substructure condition (Bridge No. 1206500 only).

PROJECT: US 1, Belair Road

DESCRIPTION: Replacement of Bridge No. 1206600 on US 1 over Tollgate Road and Bridge No. 1206500 on US 1 over Winters Run.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace poor rated bridges to keep the roadway safe and open to traffic. The project will provide an improved Harford County trail along Tollgate Road and grading for a future trail along Winters Run.

SMART GROWTH STATUS:	Project Not Location Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determin	Ехсер	fathered tion Will Be Required tion Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,522	1,464	357	1,058	0	0	0	0	0	1,058	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	15,514	0	0	0	7,540	7,974	0	0	0	15,514	0
Total	18,036	1,464	357	1,058	7,540	7,974	0	0	0	16,572	0
Federal-Aid	15,869	1,053	350	77	7,163	7,576	0	0	0	14,816	0
Special	2,167	411	7	981	377	398	0	0	0	1,756	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 43,800

(2023)

PROJECTED 65,400

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Harford County - LINE 3

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
Bridge Replace	ment/Rehabilitation				
HA4671	MD161	DARLINGTON ROAD - BRIDGE REHABILITATION - BRIDGE 1204000 ON MD 161 OVER DEER CREEK	\$	2,685	Completed
Intersection Ca	pacity Improvements				
HA0941	MD24	EMMORTON ROAD - ADDITIONAL LANE ON US 1 BYPASS SOUTH TO BOULTON STREET	\$	900	Deferred
Resurface/Reha	<u>abilitate</u>				
HA0911	US1	CONOWINGO ROAD - SAFETY AND RESURFACING IMPROVEMENTS FROM MOORES MILL ROAD TO US 1 BYPASS	\$	3,924	FY 2024
XY7121	-	MILL AND RESURFACING AT VARIOUS LOCATIONS EAST OF US 1 IN HARFORD COUNTY	\$	9,336	Under Construction
XY7122	-	MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF US 1 IN HARFORD COUNTY	\$	7,428	Under Construction
XY8122	-	MILL AND RESURFACING AT VARIOUS LOCATIONS WEST OF US 1 IN HARFORD COUNTY	\$ 16,524		Under Construction
Safety/Spot Imp	provement				
HA4481	US1	BELAIR ROAD - REHAB WEIGH STATION - CONOWINGO TRUCK WEIGH AND INSPECTION STATION FACILITY	\$	8,557	Completed
HA5001	MD543	FOUNTAIN GREEN ROAD - GEOMETRIC IMPROVEMENTS - AT MD 136	\$	3,900	Design Underway
HA5011	MD24	EMMORTON ROAD - GEOMETRIC IMPROVEMENTS - AT MD 755	\$	4,104	FY 2024
Transportation	Alternatives Program				
HA0921	-	ABERDEEN STATION CONNECTIVITY ENHANCEMENTS	\$	688	Completed
HA3213	-	MA & PA TRAIL, SEGMENT 3	\$	2,757	FY 2025





HOWARD COUNTY

	32	99
97		0 1 mi N
650	Liden Church Road 32	175

STATE GOALS: Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria</u>:

X	Enhance Safety and Security
---	-----------------------------

X Serve Communities and Support the Economy

X Deliver System Quality

Promote Environmental Stewardship

EXPLANATION: This project relieves traffic congestion and addresses safety concerns along MD 32 in Howard County.

PROJECT: MD 32, Patuxent Freeway

<u>DESCRIPTION:</u> Construct capacity and safety improvements along MD 32 from north of Linden Church Road to I-70 (6.6 miles).

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project addressed congestion and safety as a result of increasing traffic volumes on the previous two-lane roadway.

SMART GROWTH STA	TUS: Project Not	Location Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to	FA	·	athered on Will Be Required on Granted

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$5.8 million is for the construction of noise abatement.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	YEAR FOR PLANNING PURPOSES ONLY					то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	2,234	2,234	0	0	0	0	0	0	0	0	0
Engineering	9,535	9,350	1,007	75	25	50	35	0	0	185	0
Right-of-way	13,398	12,789	549	609	0	0	0	0	0	609	0
Utilities	4,771	24	0	4,747	0	0	0	0	0	4,747	0
Construction	105,901	94,157	6,594	7,792	0	0	323	2,959	670	11,744	0
Total	135,839	118,554	8,150	13,223	25	50	358	2,959	670	17,285	0
Federal-Aid	115,281	100,397	6,750	11,129	0	0	307	2,811	637	14,884	0
Special	20,558	18,157	1,400	2,094	25	50	51	148	33	2,401	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

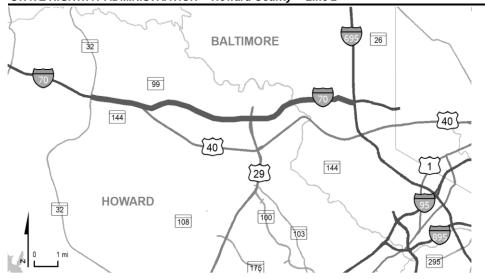
Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT 24,100

(2023)

PROJECTED 42,100



PROJECT: I-70, MD 32 to I-695

DESCRIPTION: Geometric modifications to improve safety and peak period traffic operations along I-70 from MD 32 to I-695.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> I-70 is a heavily traveled commuter route linking western Maryland to the Baltimore-Washington Region. The project improves the safety and operations along I-70.

SMAR	RT GROWTH STATUS:	Project Not Loca	tion S	Specific	Not Subject to PFA La					
P	Project Inside PFA Project Outside PFA —— PFA Status Yet to Be Dete	ermined		Grandfathe Exception (Will B	•				

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Formally part of a larger TSMO System 1 project. Construction funding has been reduced by \$67.5 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	N YEAR YEAR FOR PLANNING PURPOSES ONLY						YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	431	428	262	3	0	0	0	0	0	3	0
Engineering	8,265	0	0	826	1,826	1,826	1,826	1,826	135	8,265	0
Right-of-way	300	0	0	0	0	0	0	0	88	88	212
Utilities	230	0	0	0	0	0	0	0	30	30	200
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	9,226	428	262	829	1,826	1,826	1,826	1,826	253	8,386	412
Federal-Aid	6,932	0	0	644	1,424	1,424	1,424	1,424	212	6,552	380
Special	2,294	428	262	185	402	402	402	402	41	1,834	32
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

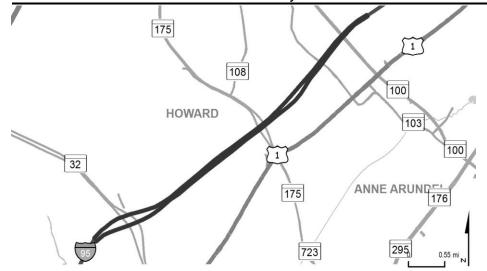
Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT 72,900 - 111,300

(2023)

PROJECTED 91,100 - 128,000



PROJECT: I-95, Active Traffic Management

DESCRIPTION: Construct facilities to accommodate peak hour shoulder use on I-95 between MD 32 and MD 100.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will address congestion and safety concerns along I-95.

SMART GROWTH STATUS:	Project Not Locatio	n Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined		nthered on Will Be Required on Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST THRU IN YEAR YEAR FOR PLANNING PURPOSES ONLY					NLY	YEAR	то			
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,259	1,259	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,259	1,259	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,259	1,259	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

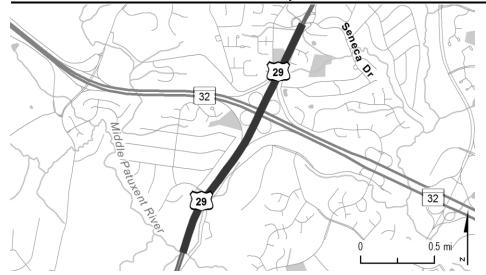
Estimated Annual Average Daily Traffic (vehicles per day)

ue

CURRENT 203,400 - 211,000

(2023)

PROJECTED 232,800 - 245,000



PROJECT: US 29, Columbia Pike

DESCRIPTION: Widen northbound US 29 from two to three lanes from the Middle Patuxent River to Seneca Drive (Phase 2; 1.7 miles). A feasibility study is underway to explore a bicycle connection on the west side of the River's Edge community.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and reduce congestion by upgrading northbound US 29 to match the southbound section which is currently three lanes.

SMART GROWTH STATUS:	Project Not Locati	ion Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Except	fathered tion Will Be Required tion Granted

STATUS: Conducting feasibility study for improving bicycle and pedestrian access to the River's Edge community.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,186	786	100	400	0	0	0	0	0	400	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,186	786	100	400	0	0	0	0	0	400	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,186	786	100	400	0	0	0	0	0	400	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

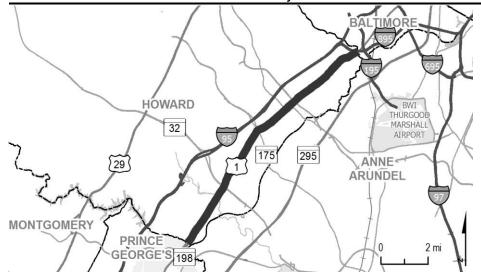
Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT 45,300

(2023)

PROJECTED 68,900



PROJECT: US 1, Washington Boulevard

DESCRIPTION: Study to identify potential improvements in the US 1 corridor from the Prince George's County line to the Baltimore County line, including potential interchange improvements at MD 175 and improvements throughout the corridor to protect the vulnerable users (11.0 miles).

PURPOSE & NEED SUMMARY STATEMENT: US 1 is an important regional roadway providing access to employment and economic opportunities and serving as an alternative route to I-95 and MD 295. This project will reduce congestion and enhance pedestrian and bicycle accommodations to increase community connections.

SMART GROWTH STATUS: Project Not Loc	ation Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Feasibility study complete. Project on-hold	1.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,043	1,043	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,044	1,044	0	0	0	0	0	0	0	0	0
Federal-Aid	835	835	0	0	0	0	0	0	0	0	0
Special	209	209	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 19,300 - 42,200

(2023)

PROJECTED 38,600 - 65,600

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Howard County - LINE 6

PROJECT ROUTE NUMBER		PROJECT NAME	TOTAL PROGRA	AMMED	STATUS					
Bridge Replacement/Rehabilitation										
HO5561	-	CLEANING AND PAINTING BRIDGES 1300200, 1300400, 1300900, 1306700, 1309900, 1311503, AND 1311504	\$	3,155	FY 2024					
HO1511	MD94	WOODBINE ROAD - BRIDGE REHABILITATION - BRIDGE 1309400 OVER I-70	\$	5,591	Under Construction					
HO5131	-	CLEANING AND PAINTING OF BRIDGES 1301202, 1301301, 1301302, 1301500, 1312800, AND 1212900	\$	2,090	Under Construction					
Intersection Cap	pacity Improvements									
HO2271	MD103	MONTGOMERY ROAD - GEOMETRIC IMPROVEMENTS FROM US 29 TO LONG GATE SHOPPING CENTER ENTRANCE	\$	10,321	Under Construction					
Resurface/Rehal	<u>bilitate</u>									
XY7131	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN HOWARD COUNTIES	\$	12,411	Completed					
XY9131	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN HOWARD COUNTY	\$	18,006	FY 2024					
XY8131	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN HOWARD COUNTY	\$	13,961	Under Construction					
Safety/Spot Imp	<u>rovement</u>									
HO2151	US1	WASHINGTON BOULEVARD - SIDEWALK IMPROVEMENTS AT FOUR LOCATIONS FROM PRINCE GEORGE'S COUNTY LINE AND DOCTOR PATEL DRIVE	\$	4,744	Under Construction					
HO5111	IS95	TRAFFIC BARRIER CORRIDOR UPGRADES ALONG I-95 IN HOWARD COUNTY	\$	4,357	Under Construction					
<u>Sidewalks</u>										
HO1401	US1	WASHINGTON BOULEVARD - SIDEWALK IMPROVEMENTS FROM CEDAR AVENUE TO CRESTMOUNT ROAD	\$	2,226	Completed					
Transportation A	Alternatives Program									
HO105C HO4901	- -	BICYCLE AND PEDESTRIAN ROUTE - DOBBIN ROAD AND MCGAW ROAD PATUXENT BRANCH TRAIL - BICYCLE AND PEDESTRIAN ROUTE - OLD CHILLEGED BOAD TO YOU MERILANSEN BOAD	\$ \$	220 1,655	Design Completed Design Underway					
HO5531	-	GUILFORD ROAD TO VOLLMERHAUSEN ROAD BIKE AND PEDESTRIAN ROUTE - OELLA PATAPSCO RIVER BRIDGE	\$	203	Study Underway					





KENT COUNTY

290	KENT	301	
29	11	(301)	
		313	The state of the s
Opester RWS	544	[301]	EN ANNE'S

<u>STATE GOALS:</u> Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria:</u>

| X | Enhance Safety and Security | Serve Communities and Support the Economy | Promote Environmental Stewardship

EXPLANATION: The existing bridge, built in 1955, is nearing the end of its useful service life and was rated poor based on the bridge deck condition.

PROJECT: US 301, Blue Star Memorial Highway

DESCRIPTION: Replacement of Bridge No. 1701401 on US 301 Northbound over the Chester River.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

SMART GROWTH STATUS:	Project Not Location S	pecific X	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	rmined	Grandfathered Exception Will I Exception Gran	Be Required

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,178	2,151	58	27	0	0	0	0	0	27	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,263	4,310	4,304	5,953	0	0	0	0	0	5,953	0
Total	12,441	6,461	4,362	5,980	0	0	0	0	0	5,980	0
Federal-Aid	11,004	5,044	4,344	5,960	0	0	0	0	0	5,960	0
Special	1,437	1,417	18	20	0	0	0	0	0	20	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 13,500

(2023)

PROJECTED 17,600

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

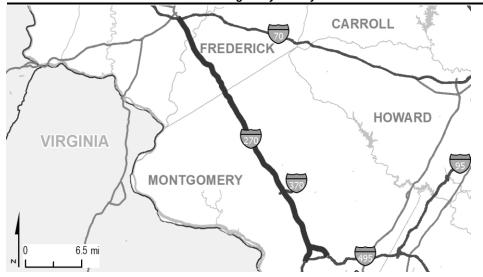
STATE HIGHWAY ADMINISTRATION - Kent County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME TOTAL PROGRAMMED COST		RAMMED	STATUS
Resurface/Reha	<u>abilitate</u>				
XY9141	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN KENT COUNTY	\$	3,902	Completed
XY9142	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN KENT COUNTY	\$	7,344	Under Construction
<u>Sidewalks</u>					
KE3831	MD514	FLATLAND ROAD - SIDEWALK IMPROVEMENTS FROM CHESTERTOWN ROAD TO SUTTON WAY	\$	3,688	FY 2025
ransportation	Alternatives Program				
KENEW1	-	TOWN OF ROCK HALL - SAFE ROUTES TO SCHOOL	\$	1	Completed





MONTGOMERY COUNTY



<u>STATE GOALS:</u> Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria:</u>

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: As one of Maryland's most heavily traveled roadways, I-270 congestion affects both motorist safety and the economy. The improvements will reduced congestion and improved safety and reliability for all roadway users.

PROJECT: 1-270	. Fisenhower	Highway

DESCRIPTION: Implementation of innovative congestion management (ICM) tools to reduce congestion on I-270, including the east and west I-270 spurs (31.5 miles). Improvements will include a series of roadway and technology-based improvements.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project reduced congestion and improved safety and reliability.

SM	ART GROWTH STATUS: Project	Not Location S	Specific	Not Subject to PFA Law	
X	Project Inside PFA		Grandfathere	d	
	Project Outside PFA ——————		Exception Will Be Required		
	PFA Status Yet to Be Determined		Exception Gra	anted	

STATUS: Open to service. Construction funding is programmed in FY 2025 - 2026 in the event a determination is made that noise mitigation measures are warranted.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	ECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	131,655	118,674	2,687	313	4,043	8,625	0	0	0	12,981	0
Total	131,655	118,674	2,687	313	4,043	8,625	0	0	0	12,981	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	131,655	118,674	2,687	313	4,043	8,625	0	0	0	12,981	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 82,600 - 238,200

(2023)

PROJECTED 108,800 - 309,800

	Reddy Branch Stream Valley Park
Brookeville Rd	Brighton Dam Rd
olney La	Gold Mine Rd
0 3 1 2	Gold Carter Mill Way
BXXX	Manor O 0.2 mi Oaks Park

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security
Deliver System Quality

X Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: This project improves safety and operations for both through and local roadway users.

PROJECT: MD 97, Georgia Avenue

<u>DESCRIPTION:</u> Construct a two-lane highway from south of Brookeville, near Gold Mine Road, to north of Brookeville (0.7 miles). Shoulders accommodate bicycles.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project reduced traffic congestion in the Town of Brookeville and improved traffic operations and safety on existing MD 97.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Lav
Project Inside PFA X Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfath Exception Exception	Will Be Required

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase or \$5.4 million is due to additional design costs for the removal of the bridge over the Reddy Branch, compensatory time delays, and other construction-related costs.

POTENTIA	<u>al funding s</u>	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,391	1,391	0	0	0	0	0	0	0	0	0
Engineering	10,145	9,753	0	392	0	0	0	0	0	392	0
Right-of-way	1,193	1,193	0	0	0	0	0	0	0	0	0
Utilities	272	142	2	69	61	0	0	0	0	130	0
Construction	39,213	38,752	8,754	461	0	0	0	0	0	461	0
Total	52,214	51,231	8,756	922	61	0	0	0	0	983	0
Federal-Aid	1,500	1,111	0	389	0	0	0	0	0	389	0
Special	40,352	39,758	8,713	533	61	0	0	0	0	594	0
Other	10.363	10.363	43	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Minor Arterial

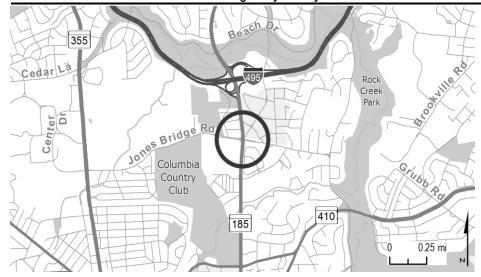
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 10,900

(2023)

PROJECTED 15,300



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria: X Enhance Safety and Security X Serve Communities and Support the Economy **Deliver System Quality Promote Environmental Stewardship**

EXPLANATION: Improvements in the vicinity of Naval Support Activity Bethesda are vital to support the congressionally authorized BRAC initiative. These improvements will reduce congestion and improve safety STATUS: Construction is underway. This project is funded by the U.S. Department of Defense Office of for all roadway users.

PROJECT:	MD 185.	Connecticut Avenue

DESCRIPTION: Construct MD 185 Phase 3 intersection improvements at Jones Bridge Road. Bicycle and pedestrian facilities will be provided where appropriate. (BRAC Intersection Improvements)

PURPOSE & NEED SUMMARY STATEMENT: Improved access to Naval Support Activity Bethesda is vital to accommodate increased employment as a result of BRAC. This project will improve safety, capacity, and operations.

SM	ART GROWTH STATUS:	Project Not Locat	on S	Specific	Not Subject to PFA La
X	Project Inside PFA			Grandfa	
	Project Outside PFA ——			Exception	on Will Be Required
	PFA Status Yet to Be Det	ermined		Exception	on Granted

Economic Adjustment.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	687	687	0	0	0	0	0	0	0	0	0
Right-of-way	5,500	5,414	86	10	76	0	0	0	0	86	0
Utilities	3,951	848	0	901	1,201	1,001	0	0	0	3,103	0
Construction	8,307	6,439	2,433	1,868	0	0	0	0	0	1,868	0
Total	18,445	13,388	2,519	2,779	1,277	1,001	0	0	0	5,057	0
Federal-Aid	17,464	12,439	2,456	2,757	1,272	996	0	0	0	5,025	0
Special	568	536	41	22	5	5	0	0	0	32	0
Other	413	413	23	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

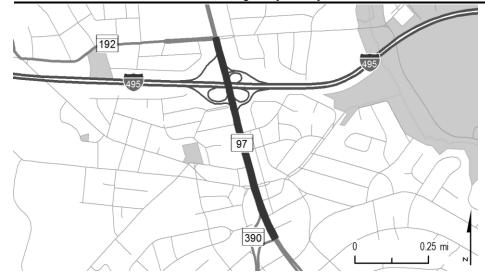
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

76,000 **CURRENT**

(2023)

PROJECTED 84,900



PROJECT: MD 97, Georgia Avenue

<u>DESCRIPTION:</u> Safety and accessibility improvements to MD 97 in Montgomery Hills between MD 192 and MD 390. Improvements include a new raised median; 11-foot-wide outside lanes where needed for bus operations; left-turn lanes on MD 97 at Forest Lane, Flora Lane, and Seminary Place; and I-495 ramp modifications to address safety issues. Sidewalks on both sides of MD 97 with a signalized pedestrian crossing at Flora Lane and a two-way protected cycle track on the west side of MD 97 will also be included.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will address safety and accessibility for vulnerable users.

SMART GROWTH STATUS:	Project Not Locati	ion S	pecific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined		•	athered on Will Be Required on Granted

STATUS: Engineering and right-of-way acquisition underway. County contributed \$3.0 million towards planning.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$23.3 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	3,044	3,044	0	0	0	0	0	0	0	0	O
Engineering	8,238	5,838	1,544	1,000	500	250	400	250	0	2,400	C
Right-of-way	17,609	108	108	6,300	4,850	4,850	1,501	0	0	17,501	C
Utilities	4,899	0	0	0	1,441	1,729	1,729	0	0	4,899	C
Construction	0	0	0	0	0	0	0	0	0	0	C
Total	33,790	8,990	1,652	7,300	6,791	6,829	3,630	250	0	24,800	O
Federal-Aid	27,057	2,805	1,637	7,277	6,634	6,648	3,448	245	0	24,252	C
Special	3,733	3,185	16	23	157	181	182	5	0	548	C
Other	3,000	3,000	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

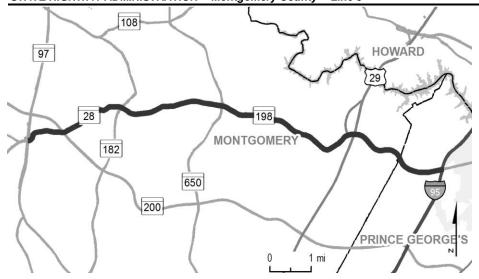
Estimated Annual Average Daily Traffic (vehicles per day)

uaj

CURRENT 79,500

(2023)

PROJECTED 94,000



PROJECT: MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road

<u>DESCRIPTION:</u> Study of MD 28/ MD 198 corridor safety, capacity, and operational improvements in Montgomery and Prince George's counties, between MD 97 and I-95 (11.1 miles). Localized traffic operational improvements are included along with sidewalks, shared use paths, and on-road bicycle lanes, where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The MD 28/ MD 198 corridor is an important regional connection between Montgomery and Prince George's counties. The project will improve safety and operations, and better accommodate bicyclists and pedestrians through the Burtonsville business district.

SMART GROWTH STATUS:	Project Not Location	on Specific	Not Subject to PFA La
Project Inside PFA X Project Outside PFA PFA Status Yet to Be Det	ermined		athered on Will Be Required on Granted

STATUS: Planning underway for Segment D from Old Columbia Pike to US 29A.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREN	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES (ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	9,200	9,111	589	89	0	0	0	0	0	89	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	2	2	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	9,202	9,113	589	89	0	0	0	0	0	89	0
Federal-Aid	3,206	3,206	0	0	0	0	0	0	0	0	0
Special	5,996	5,907	589	89	0	0	0	0	0	89	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

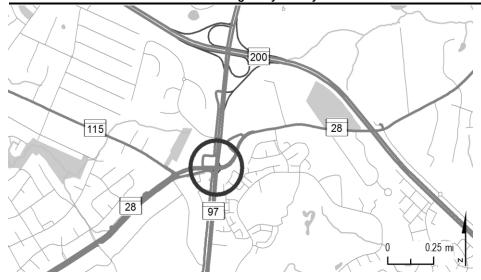
Estimated Annual Average Daily Traffic (vehicles per day)

ae

CURRENT 20,200 - 37,400 (MD 28) (2023) 17,300 - 46,100 (MD 198)

PROJECTED 30,400 - 52,600 (MD 28)

(2043) 27,100 - 61,000 (MD 198)



PROJECT: MD 97, Geor	raia Avenue
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DESCRIPTION: Construct a new MD 97 interchange at MD 28. Bicycle and pedestrian accommodations will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: This project will reduce congestion and improve safety at the existing intersection.

SMART GROWTH STATUS:	Project Not Location S	Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathered Exception Will Be Required Exception Granted

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

STATUS: Project on hold.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,981	1,981	0	0	0	0	0	0	0	0	0
Engineering	848	848	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,829	2,829	0	0	0	0	0	0	0	0	0
Federal-Aid	1,581	1,581	0	0	0	0	0	0	0	0	0
Special	1,248	1,248	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

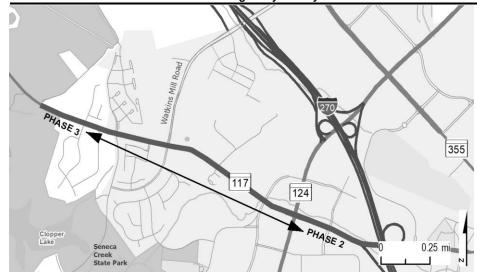
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 49,000

(2023)

PROJECTED 59,300



PROJECT: MD 117, Clopper Road/Diamond Avenue

DESCRIPTION: Construct intersection capacity improvements from I-270 to Metropolitan Grove Road (Phase 2) and Metropolitan Grove Road to west of Game Preserve Road (Phase 3) (2.0 miles). Sidewalks will be included where appropriate, including a shared-use path. Wide curb lanes will accommodate bicycles.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> MD 117 is a heavily traveled commuter route. Capacity improvements are needed to reduce congestion associated with planned and approved development in Germantown that will exceed the current capacity of the roadway.

SMART GROWTH STATUS:	Project Not Location S	Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.		

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:				X SPECIAL		X FEDER	AL	GENERAL	OTHER			
	TOTAL											
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJECTED CASH REQUIREMENTS				SIX	BALANCE	
COST THRU			IN	YEAR	YEAR	YEAR FOR PLANNING PURPOSES ONLY				YEAR	то	
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE	
Planning	1,030	1,030	0	0	0	0	0	0	0	0	0	
Engineering	1,910	1,910	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Utilities	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	0	
Total	2,940	2,940	0	0	0	0	0	0	0	0	0	
Federal-Aid	546	546	0	0	0	0	0	0	0	0	0	
Special	2,394	2,394	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	

Classification:

STATE - Major Collector FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 24,300 - 42,700 (Phase 2) (2023) 29,500 - 49,400 (Phase 3)

PROJECTED 32,000 - 53,100 (Phase 2) (2043) 39,600 - 55,600 (Phase 3)

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS					
Bridge Replacement/Rehabilitation										
MO5001	-	CLEANING AND PAINTING OF BRIDGES 1503700, 1504300, 1517201, 1517202, 1517301, 1517302, 1517401, AND 1517402	\$	4,996	Under Construction					
esurface/Reha	<u>abilitate</u>									
MO0291	MD108	MAIN STREET - SAFETY AND RESURFACING IMPROVEMENTS FROM OLNEY MILL ROAD TO BROOKE ROAD	\$	4,849	Completed					
MO0521	US29	GEORGIA ROAD - SAFETY AND RESURFACE FROM ST. ANDREWS WAY TO STEWARTS LANE	\$	8,475	Completed					
XX131M	-	PATCHING AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$	8.883	FY 2024					
MO1599	MD650	NEW HAMPSHIRE AVENUE - SAFETY AND RESURFACING IMPROVEMENTS FROM NORBECK ROAD TO MD 200 (ICC)	\$	4,747	FY 2025					
MO0311	MD195	CARROLL AVENUE - SAFETY AND RESURFACE FROM DC LINE TO MD 193	\$	3,251	Under Construction					
MO1831	MD650	NEW HAMPSHIRE AVENUE - SAFETY AND RESURFACE FROM MILESTONE DRIVE TO SHAW AVENUE	\$	4,464	Under Construction					
XX131D	-	PATCHING AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$	5,594	Under Construction					
XY7151	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$	16,932	Under Construction					
XY8151	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN MONTGOMERY COUNTY	\$	21,389	Under Construction					
MDL Compliar	<u>ice</u>									
MO0321	-	TMDL STREAM RESTORATION OF WATTS BRANCH TRIBUTARY AT PLYMOUTH WOODS	\$	1,799	FY 2024					
ransportation	Alternatives Program									
MO0201	_	FOREST GLEN ROAD SIDEWALKS	\$	248	Design Underway					
MO0251	_	SCOTT DRIVE AND VEIRS DRIVE SHARED USE PATH	\$ \$	60	Design Underway					
MO0591	MD355	NORTH FREDERICK ROAD - CLARKSBURG SHARED USE PATH AND SIDEWALK	\$	651	Design Underway					
MO0992	-	ENHANCING BIKING AND BIKE SAFETY IN TAKOMA PARK PROJECT	\$	53	FY 2024					
MO0991	-	TAKOMA PARK IMPROVEMENT - SAFE ROUTES TO SCHOOL	\$	86	FY 2025					
MO9561	-	NORTH STONESTREET AVENUE - SIDEWALK IMPROVEMENTS	\$	280	FY 2025					
MOA521	-	TWINBROOK SAFE ROUTES TO SCHOOL AND TRANSIT ACCESS FEASIBILITY STUDY	\$	312	FY 2025					
MO0221	-	NORTH BRANCH HIKER - BIKER TRAIL	\$	2,000	FY 2026					
MOA151	-	FALLS ROAD SHARED USE PATH	\$	1,230	FY 2026					
MOA161	MD187	OLD GEORGETOWN ROAD - BICYCLE AND PEDESTRIAN ROUTE - AT CORDELL AVENUE	\$	20	FY 2026					

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

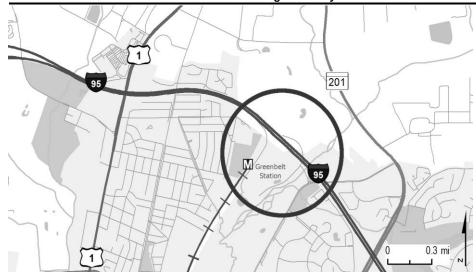
STATE HIGHWAY ADMINISTRATION - Montgomery County - LINE 8

PROJECT ID	ROUTE NUMBER PROJECT NAME		TOTAL PROGR COST	STATUS	
Transportation	Alternatives Program				
MONEW8	MD188	WILSON LANE - PEDESTRIAN SAFETY IMPROVEMENTS - AT CORDELL AVENUE	\$	47	FY 2026
MONEW9	-	MD 355 CLARKSBURG SHARED USE PATH	\$	3,673	FY 2026





PRINCE GEORGE'S COUNTY



<u>STATE GOALS:</u> Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria:</u>

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: The interchange will improve traffic operations on mainline I-95/ I-495 and improve access to the Greenbelt Metro Station and support the relocation of the FBI Headquarters.

PROJECT: I-95/I-495, Capital Beltway

<u>DESCRIPTION:</u> Construct a full interchange along I-95/ I-495 at the Greenbelt Metro Station and extensions of acceleration and deceleration lanes along I-95/ I-495 from US 1 to MD 201 and other improvements necessary to support the relocation of the FBI Headquarters.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The interchange will improve traffic operations on mainline I-95/I-495 and improve access to the Greenbelt Metro Station. The project is needed to accommodate the relocation of the FBI headquarters at this site.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfath Exception Exception	Will Be Required

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Added to the construction program. Cash flows shown are for order of magnitude estimates and will be refined with further scope development.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,561	1,561	0	0	0	0	0	0	0	0	0
Engineering	21,444	10,944	168	2,500	4,000	4,000	0	0	0	10,500	0
Right-of-way	5,129	129	0	0	2,500	2,500	0	0	0	5,000	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	235,824	824	0	0	25,000	105,000	105,000	0	0	235,000	0
Total	263,959	13,459	168	2,500	31,500	111,500	105,000	0	0	250,500	0
Federal-Aid	51,426	1,426	0	0	10,000	15,000	25,000	0	0	50,000	0
Special	12,533	12,033	168	500	0	0	0	0	0	500	0
Other	200,000	0	0	2,000	21,500	96,500	80,000	0	0	200,000	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

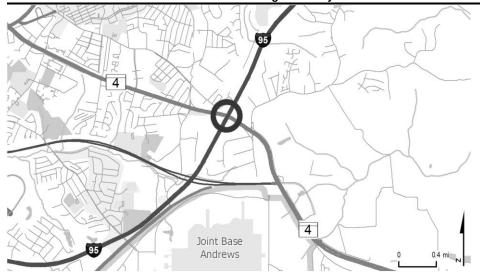
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 215,600

(2023)

PROJECTED 245,000



 $\underline{\textbf{STATE GOALS}:} \quad \textbf{Maryland Transportation Plan (MTP)} \ \underline{\textbf{Go}} \\ \textbf{als/Selection Criteria:}$

X Enhance Safety and Security
X Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1963, are nearing the end of their useful service life and are currently rated fair.

PROJECT: I-95, Capital Beltway

DESCRIPTION: Replacement of Bridge Nos. 1615905 and 1615906 on I-495 over MD 4. This is a Project Labor Agreement candidate project.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace the deteriorated bridges to keep the roadway safe and open to traffic. Replacing the bridges before they become poor rated will prevent additional disruptions to this heavily traveled roadway.

SMART GROWTH STATUS:	Project Not Location S	pecific X	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Detern	nined	Grandfathered Exception Will Be Exception Grant	•

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The increase in funding of \$2.8M is due to an increase in engineering costs for the project.

POTENTIA	<u>al funding s</u>	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	4,062	794	406	1,736	1,532	0	0	0	0	3,268	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	2,000	0	0	1,500	500	0	0	0	0	2,000	0
Construction	35,000	0	0	0	2,423	12,142	12,546	7,888	0	35,000	0
Total	41,062	794	406	3,236	4,455	12,142	12,546	7,888	0	40,268	0
Federal-Aid	38,833	655	397	3,015	4,215	11,535	11,919	7,494	0	38,178	0
Special	2,229	139	9	221	240	607	627	394	0	2,090	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 211,200

(2023)

PROJECTED 240,600



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security Deliver System Quality

X Serve Communities and Support the Economy **Promote Environmental Stewardship**

EXPLANATION: The new interchange at MD 4 and Suitland Parkway will facilitate enhanced access to an area that is planned for growth and economic development. In addition, the project will improve safety and STATUS: Utility work underway. Construction to begin this current fiscal year. reduce congestion at this location.

PROJECT: MD 4, Pennsylvania Avenue

DESCRIPTION: Construct a new interchange at MD 4 and Suitland Parkway. Bicycles and pedestrians will be accommodated where appropriate. (BRAC Related)

PURPOSE & NEED SUMMARY STATEMENT: Severe traffic congestion occurs during peak hours and will increase with planned development in the immediate area. This project will relieve existing congestion and accommodate increasing traffic volumes associated with future growth.

SMART GROWTH STATUS:	Project Not Locati	ion Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Except	fathered tion Will Be Required tion Granted

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	20,488	20,288	2,853	200	0	0	0	0	0	200	0
Right-of-way	14,195	10,000	0	2,905	1,290	0	0	0	0	4,195	0
Utilities	9,752	8,674	0	1,078	0	0	0	0	0	1,078	0
Construction	238,358	37,438	48	12,024	28,377	41,498	43,507	43,507	32,007	200,920	0
Total	282,794	76,401	2,901	16,207	29,667	41,498	43,507	43,507	32,007	206,393	0
Federal-Aid	234,359	40,130	22	13,746	27,990	39,423	41,332	41,332	30,407	194,229	0
Special	46,267	34,103	2,875	2,461	1,677	2,075	2,175	2,175	1,600	12,164	0
Other	2,168	2,168	5	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

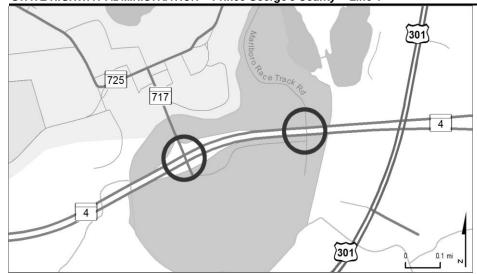
Estimated Annual Average Daily Traffic (vehicles per

day)

66,000 **CURRENT**

(2023)

PROJECTED 111,400



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

X Enhance Safety and Security **Deliver System Quality**

X Serve Communities and Support the Economy **Promote Environmental Stewardship**

EXPLANATION: The existing bridges, built in 1960, are nearing the end of their useful service lives. One of the bridges over MD 717 is rated poor based on deck condition. The bridges over Race Track Road are fair STATUS: Engineering underway. rated with restrictive under-clearance.

PROJECT: MD 4, Pennsylvania Avenue

DESCRIPTION: Replacement of Bridge Nos. 1609903 and 1609904 on MD 4 over MD 717 and Bridge Nos. 1610803 and 1610804 on MD 4 over Race Track Road. This is a Project Labor Agreement candidate project.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace fair and poor rated bridges to keep the roadway safe and open to traffic. The project will provide improved pedestrian facilities under MD 4 along MD 717 and will increase the clearance of MD 4 over Race Track Road

SMART GROWTH STATUS: Project	t Not Location Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,325	2,023	942	302	0	0	0	0	0	302	0
Right-of-way	72	0	0	9	14	14	14	14	7	72	0
Utilities	27	0	0	27	0	0	0	0	0	27	0
Construction	20,686	0	0	0	6,099	14,587	0	0	0	20,686	0
Total	23,110	2,023	942	338	6,113	14,601	14	14	7	21,087	0
Federal-Aid	21,449	1,526	929	221	5,805	13,869	11	11	6	19,923	0
Special	1,661	497	13	117	308	732	3	3	1	1,164	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Freeway/Expressway

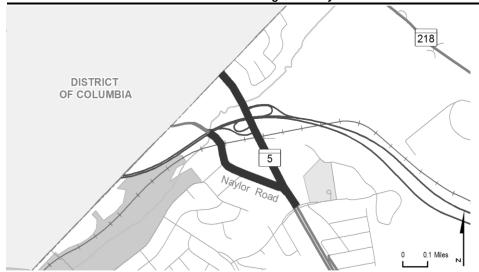
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

53,075 **CURRENT**

(2023)

PROJECTED 66,300



 $\underline{\textbf{STATE GOALS}:} \quad \textbf{Maryland Transportation Plan (MTP)} \ \underline{\textbf{Go}} \\ \textbf{als/Selection Criteria:}$

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: This project will provide greater multi-modal access to the Naylor Road Metro Station, and will enhance pedestrian safety and connectivity in the vicinity of the station.

PROJECT: MD 5, Branch Ave, and MD 637, Naylor Road

DESCRIPTION: Construct roadway and streetscape, including sidewalks and crosswalks, on MD 5 from Curtis Drive to Southern Avenue (1.2 miles), and on MD 637 (Naylor Road) from MD 5 to Suitland Parkway (1.4 miles).

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will provide greater multi-modal access to the Naylor Road Metro Station, and will enhance safety for vulnerable users and connectivity in the vicinity of the station.

SMART GROWTH STATUS:	Project Not Location	n Specific		Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfa Exception	on Will B	e Required ed

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

STATUS: Open to service.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	4,429	4,429	0	0	0	0	0	0	0	0	0
Right-of-way	1,043	1,043	3	0	0	0	0	0	0	0	0
Utilities	183	183	0	0	0	0	0	0	0	0	0
Construction	18,644	17,446	4,640	1,198	0	0	0	0	0	1,198	0
Total	24,300	23,101	4,643	1,198	0	0	0	0	0	1,198	0
Federal-Aid	9,861	8,675	4,565	1,185	0	0	0	0	0	1,185	0
Special	14,439	14,426	79	13	0	0	0	0	0	13	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

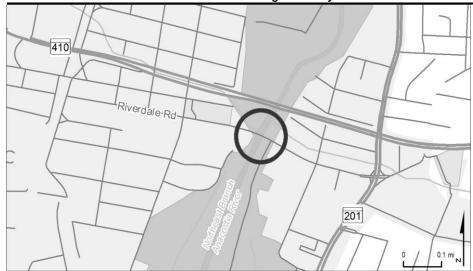
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

uu

CURRENT 34,800 (MD 5) (2023) 21,300 (MD 637)

PROJECTED 41,800 (MD 5) (2043) 25,400 (MD 637)



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

X Enhance Safety and Security X **Deliver System Quality**

Serve Communities and Support the Economy **Promote Environmental Stewardship**

EXPLANATION: The existing bridge, built in 1931, is nearing the end of its useful service life and is rated poor based on deck and superstructure condition.

PROJECT: MU 227, Riverdale Road

DESCRIPTION: Replacement of Bridge No. 1609000 on Riverdale Road over Northeast Branch Anacostia

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic. The new bridge will provide shoulders and sidewalks to improve safety for vulnerable users.

SMART GROWTH STATUS:	Project Not Locat	ion Spe	cific	Not Subject to PFA I
X Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	E	randfathered xception Will xception Grar	Be Required

STATUS: Coordination with local agencies and utilities underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:		X SPECIAL			X FEDERAL GENERAL OTHER						
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,611	1,549	320	62	0	0	0	0	0	62	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	8,274	0	0	0	1,154	4,316	2,804	0	0	8,274	0
Total	9,885	1,549	320	62	1,154	4,316	2,804	0	0	8,336	0
Federal-Aid	8,671	748	316	62	1,096	4,101	2,664	0	0	7,923	0
Special	1,215	801	4	0	58	216	140	0	0	414	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Collector

FEDERAL - Major Collector

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per day)

5,900 **CURRENT**

(2023)

PROJECTED 7,850



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: This project enhanced pedestrian safety with the provision of sidewalk and crosswalk improvements.

P	RO.	JECT:	MD	212A.	Powder	Mill	Road

<u>DESCRIPTION:</u> Reconstruction of MD 212A from Pine Street to US 1 intersection. Project included sidewalk and crosswalk improvements (1.6 miles).

PURPOSE & NEED SUMMARY STATEMENT: The project provided traffic calming and enhanced pedestrian safety along the roadway.

SMART GROWTH STATUS:	Project Not Location	on Sp	ecific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	rmined		Grandfathered Exception Will B Exception Grant	•

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:		X SPECIAL			X FEDERAL GENERAL X OTHER						
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	5,147	5,147	0	0	0	0	0	0	0	0	0
Right-of-way	3,444	3,399	156	45	0	0	0	0	0	45	0
Utilities	2,432	456	2	1,976	0	0	0	0	0	1,976	0
Construction	20,697	20,394	8,016	303	0	0	0	0	0	303	0
Total	31,720	29,396	8,174	2,324	0	0	0	0	0	2,324	0
Federal-Aid	22,811	20,605	6,009	2,206	0	0	0	0	0	2,206	0
Special	5,502	5,384	179	118	0	0	0	0	0	118	0
Other	3,407	3,407	1,986	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

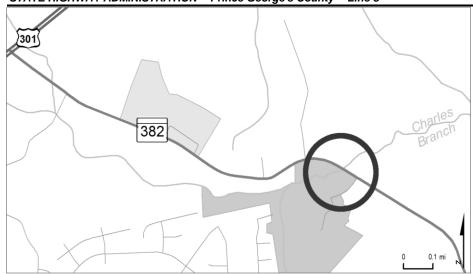
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 20,200 (2023)

PROJECTED 25,400



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

X	Enhance Safety and Security	Serve Communities and Support the Economy
X	Deliver System Quality	Promote Environmental Stewardship

EXPLANATION: The original bridge, built in 1933, is nearing the end of its useful service life and is rated poor based on superstructure condition.

PROJECT: MD 382, Croom Road

DESCRIPTION: Replacement of Bridge No.1606100 on MD 382 over Charles Branch.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

SMART GROWTH STATUS:	Project Not Location	n Specific	Not Subject to PF	FA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined		hered n Will Be Required n Granted	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

STATUS: Construction underway.

POTENTIAL FUNDING SOURCE:			X SPECIAL		X FEDERA	AL	GENERAL	OTHER			
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	PROJECTED CASH REQUIREMENTS				BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	FOR PLANNING PURPOSES ONLY			YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,082	1,079	81	3	0	0	0	0	0	3	0
Right-of-way	86	17	0	46	23	0	0	0	0	69	0
Utilities	336	0	0	207	129	0	0	0	0	336	0
Construction	3,556	214	214	2,434	908	0	0	0	0	3,342	0
Total	5,060	1,310	295	2,690	1,060	0	0	0	0	3,750	0
Federal-Aid	4,113	385	262	2,668	1,060	0	0	0	0	3,728	0
Special	947	925	33	22	0	0	0	0	0	22	0
Othor	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

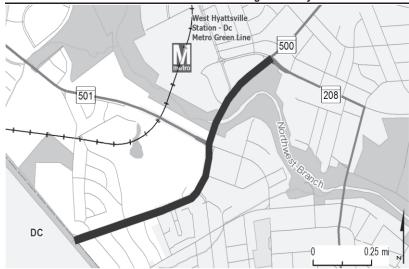
Estimated Annual Average Daily Traffic (vehicles per day)

uay

CURRENT 1,300

(2023)

PROJECTED 5,200



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

1				٠.	·
	Х	Enhance	Safety	and	Security

Deliver System Quality

X Serve Communities and Support the Economy
X Promote Environmental Stewardship

EXPLANATION: The landscaped median, sidewalks, and crosswalk improvements will provide traffic calming and enhance pedestrian safety along the roadway. The project also reduces impervious surface area and adds landscaping that will increase stormwater management capacity.

PROJECT:	MD 500	Queens	Chanel	Road
FINOULUI.	WID JOU,	QUECIIS	Ollapei	Noau

DESCRIPTION: Construct landscaped median with sidewalk and crosswalk improvements from MD 208 (Hamilton Street) to Eastern Avenue (1.2 miles).

PURPOSE & NEED SUMMARY STATEMENT: This project provides traffic calming and enhances safety for vulnerable users.

SM	ART GROWTH STATUS:	Project Not Loc	ation S	Specific		Not Subject to PFA Lav
X	Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined		Grandfa Exception	n Will E	Be Required ted

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$4.3 million is due to utility coordination issues, related construction delays, and additional material costs needed to maintain pedestrian access during construction.

POTENTIAL FUNDING SOURCE:		X SPECIAL			X FEDERA	AL					
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	YEAR	то			
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLET
Planning	0	0	0	0	0	0	0	0	0	0	
Engineering	4,456	4,456	0	0	0	0	0	0	0	0	
Right-of-way	2,159	1,838	8	113	166	42	0	0	0	321	
Utilities	1,089	2	1	1,087	0	0	0	0	0	1,087	
Construction	19,755	19,194	4,927	561	0	0	0	0	0	561	
Total	27,459	25,490	4,936	1,761	166	42	0	0	0	1,969	(
Federal-Aid	19,238	18,292	4,818	946	0	0	0	0	0	946	
Special	8,221	7,198	118	815	166	42	0	0	0	1,023	
Other	0	0	0	0	0	0	0	0	0	0	

Classification:

STATE - Minor Arterial

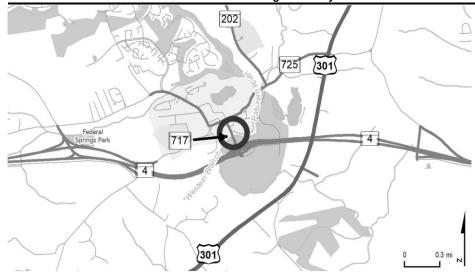
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 35,200 (2023)

PROJECTED 42,800



 $\underline{\textbf{STATE GOALS}:} \quad \textbf{Maryland Transportation Plan (MTP)} \ \underline{\textbf{Go}} \\ \textbf{als/Selection Criteria:}$

X Enhance Safety and Security

X Serve Communities and Support the Economy
X Promote Environmental Stewardship

X Deliver System Quality

EXPLANATION: The existing bridge, built in 1900, is nearing the end of its useful service life and is currently weight restricted and fair rated. The project will reduce the frequency of flooding in this area and provide improved pedestrian facilities.

PROJECT: MD 717, Water Street

DESCRIPTION: Replacement of Bridge No. 1610900 on MD 717 over Water Street.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a weight restricted fair rated bridge to keep the roadway safe and open to traffic. The project will reduce the frequency of flooding in this area and provide improved pedestrian facilities.

SM	IART GROWTH STATUS:	Project Not Loca	ation S	specific		Not Subject to PFA Law
X	Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined		Grandfather Exception W Exception G	/ill B	•

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	POTENTIAL FUNDING SOURCE:			X SPECIAL			AL				
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,144	2,052	283	92	0	0	0	0	0	92	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,343	0	0	0	608	2,408	2,789	2,599	1,939	10,343	0
Total	12,487	2,052	283	92	608	2,408	2,789	2,599	1,939	10,435	0
Federal-Aid	10,373	483	153	64	577	2,288	2,650	2,469	1,842	9,890	0
Special	2,114	1,569	130	28	31	120	139	130	97	545	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 8,000 (2023)

PROJECTED 9,800



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X Enhance Safety and Security

Serve Communities and Support the Economy
Promote Environmental Stewardship

X Deliver System Quality

EXPLANATION: This project will improve traffic operations while enhancing bicycle and pedestrian mobility and safety.

PROJECT: US 1, Baltimore Avenue

DESCRIPTION: Reconstruct US 1 from College Avenue to MD 193 (Segment 1). Project includes bicycle and pedestrian improvements (1.5 miles).

PURPOSE & NEED SUMMARY STATEMENT: There are significant mobility needs along this segment of US

1. This project will improve traffic operations, pedestrian circulation and safety. This project will also accommodate planned revitalization within College Park.

SMART GROWTH STATUS:	Project Not Location S	pecific 1	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathered Exception Will Be Exception Grante	•

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$2.9 million is due to additional right-of-way settlement costs and additional drainage improvements.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDER	AL				
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	9,647	9,647	(25)	0	0	0	0	0	0	0	0
Right-of-way	7,663	6,233	1,178	1,430	0	0	0	0	0	1,430	0
Utilities	3,997	408	0	2,692	897	0	0	0	0	3,589	0
Construction	35,307	28,528	10,169	6,779	0	0	0	0	0	6,779	0
Total	56,614	44,816	11,321	10,901	897	0	0	0	0	11,798	0
Federal-Aid	41,843	31,734	9,159	9,242	867	0	0	0	0	10,109	0
Special	11,514	9,825	1,378	1,659	30	0	0	0	0	1,689	0
Other	3,257	3,257	784	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

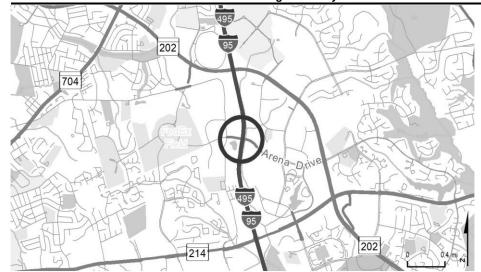
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 36,000

(2023)

PROJECTED 40,100



PROJECT: I-95/I-495, Capital Beltway

<u>DESCRIPTION:</u> Project to upgrade the existing I-95/ I-495 interchange at Medical Center Drive (formerly Arena Drive). A shared-use path will be provided along Medical Center Drive with fully protected crossings at all ramps.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will address existing congestion during stadium events and will accommodate increasing traffic volumes associated with future growth.

SMART GROWTH STATUS:	Project Not Location Specific	Not Subject to PFA La
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	Except	athered ion Will Be Required ion Granted

STATUS: Engineering and right-of-way acquisition underway.

<u>SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP:</u> Construction funding has been reduced by \$89.5 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETI
Planning	0	0	0	0	0	0	0	0	0	0	(
Engineering	8,039	2,039	1,851	1,900	2,100	1,900	100	0	0	6,000	(
Right-of-way	4,968	0	0	1,242	1,863	1,863	0	0	0	4,968	(
Utilities	2,000	0	0	0	0	909	1,091	0	0	2,000	(
Construction	0	0	0	0	0	0	0	0	0	0	(
Total	15,007	2,039	1,851	3,142	3,963	4,672	1,191	0	0	12,968	C
Federal-Aid	14,273	2,002	1,815	3,018	3,777	4,395	1,082	0	0	12,271	(
Special	733	37	36	124	186	277	109	0	0	697	(
Other	0	0	0	0	0	0	0	0	0	0	C

Classification:

STATE - Principle Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

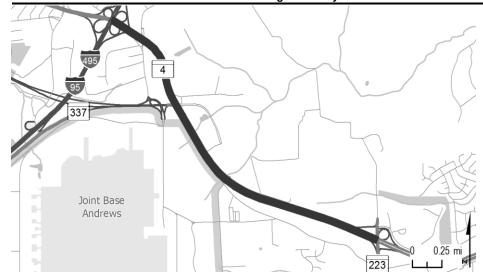
Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT 206,000

(2023)

PROJECTED 252,000



PROJECT: MD 4, Pennsylvania Avenue

DESCRIPTION: Upgrade existing MD 4 to a multi-lane freeway with grade-separated interchanges from MD 223 to I-95/ I-495 (Capital Beltway) (3.1 miles). Bicycles and pedestrians will be accommodated where appropriate. (BRAC Related)

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> MD 4 is a crucial connection to Joint Base Andrews and economic opportunities. The project will improve severe peak hour traffic congestion and the future increase in traffic associated with planned development in the immediate area.

SMART GROWTH STATUS: Project Not Lo	ocation Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Planning complete Project on-hold	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:				X SPECIAL		X FEDERA	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
COST THRU		IN	IN YEAR YE		FOR	DNLY	YEAR	то			
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,615	1,615	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,615	1,615	0	0	0	0	0	0	0	0	0
Federal-Aid	786	786	0	0	0	0	0	0	0	0	0
Special	829	829	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Freeway/Expressway

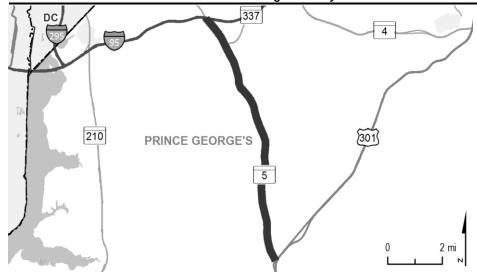
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 66,000

(2023)

PROJECTED 111,600



PROJECT: MD 5, Branch Avenue

DESCRIPTION: Project to upgrade existing MD 5 to a multilane freeway from US 301 interchange at T.B. to north of I-95/ I-495 Capital Beltway (10.5 miles). Bicycles and pedestrians will be accommodated where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 5 is an important commuter route serving residents in Prince George's County, Charles County, and the Southern Maryland region. The project will improve mobility and safety at several intersections along MD 5 and accommodate continued development in the

SMART GROWTH STATUS: Project	t Not Location Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered X Exception Will Be Required Exception Granted
STATUS: Project on hold.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:				X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
COST THRU		IN	YEAR	YEAR	FOR	DNLY	YEAR	то			
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	4,084	4,084	0	0	0	0	0	0	0	0	0
Engineering	1,724	1,724	0	0	0	0	0	0	0	0	0
Right-of-way	8,169	8,169	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	13,977	13,977	0	0	0	0	0	0	0	0	0
Federal-Aid	7,368	7,368	0	0	0	0	0	0	0	0	0
Special	6,609	6,609	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

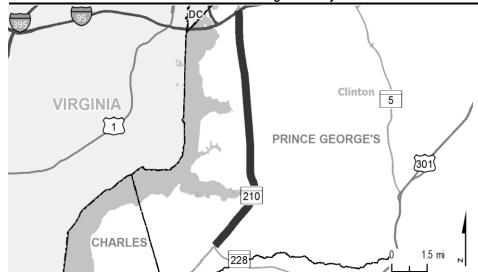
STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

126,600 **CURRENT**

(2023)

PROJECTED 148,700



PROJECT: MD 210, Indian Head Highway

<u>DESCRIPTION:</u> Project to improve safety and mobility along MD 210 and provide grade-separated interchanges from I-95/ I-495 to MD 228 (10.0 miles). Bicycles and pedestrians will be accommodated where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> MD 210 is an important commuter route serving residents in Prince George's County, Charles County, and the Southern Maryland region. The project will improve severe peak hour traffic congestion and the future increase in traffic associated with planned development in the immediate area.

SMART GROWTH STATUS:	Project Not Location Spe	ecific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete		Grandfathered Exception Will Be Required Exception Granted

STATUS: Preliminary engineering underway for Palmer Road/ Livingston Road and Old Fort Road (south) interchange. County is contributing \$1.0 million for engineering.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	IN YEAR YEAR FOR PLANNING PURPOSES ONLY					YEAR	то	
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	2,523	2,523	0	0	0	0	0	0	0	0	0
Engineering	12,414	902	902	1,000	1,250	1,250	1,250	1,250	5,512	11,512	0
Right-of-way	982	982	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	15,919	4,407	902	1,000	1,250	1,250	1,250	1,250	5,512	11,512	0
Federal-Aid	11,010	396	396	750	1,000	852	1,250	1,250	5,512	10,614	0
Special	3,909	3,909	404	0	0	0	0	0	0	0	0
Other	1,000	102	102	250	250	398	0	0	0	898	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

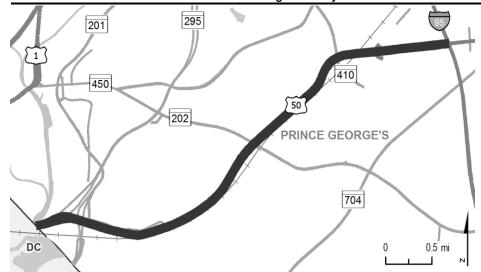
Estimated Annual Average Daily Traffic (vehicles per day)

ae

CURRENT 60,000 - 80,000

(2023)

PROJECTED 70,000 - 100,000



PROJECT: US 50, John Hanson Highway

DESCRIPTION: Feasibility study to investigate improving traffic capacity and operations for US 50 from the District of Columbia to MD 704 (5.0 miles). Study concepts recommend various interchange and auxiliary lane modifications to help improve traffic operations.

PURPOSE & NEED SUMMARY STATEMENT: US 50 is an important east-west commuter route to employment centers in Washington DC. The project will improve mobility, safety, and operations along US 50.

SMART GROWTH STATUS: Project Not Lo	ocation Specific Not Subject to PFA Law
X Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Planning complete. Project on-hold.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	IN YEAR YEAR FOR PLANNING PURPOSES ONLY						YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	477	477	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	477	477	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	477	477	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

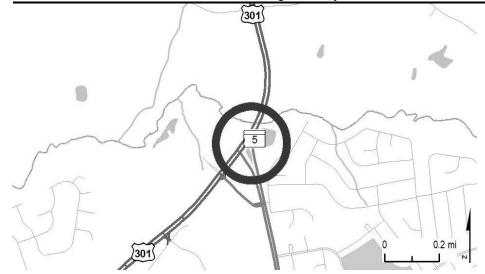
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 77,700 - 149,200

(2023)

PROJECTED 87,500 - 162,400



PROJECT: US 301, Crain Highway

DESCRIPTION: Construct a new flyover from southbound US 301 to MD 5 (Mattawoman Beantown Road) to replace US 301 southbound triple left turning movement. Bicycle and pedestrian accommodations to be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: US 301 and MD 5 are important commuter routes serving residents in Prince George's County, Charles County and the Southern Maryland region. The project will reduce severe peak hour traffic congestion and accommodate future increase in traffic associated with planned development in southern Prince George's County and Waldorf in Charles County.

SMART GROWTH STATUS: Project Not Loc	cation Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	EAR FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Primary Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

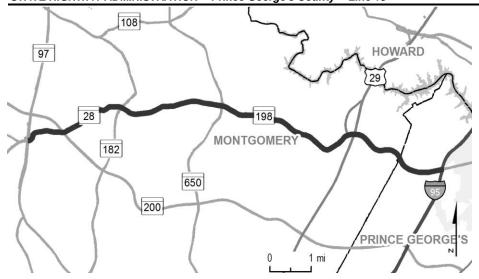
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 100,800 (US 301)

(2023)

PROJECTED 131,800 (US 301)



PROJECT: MD 28, Norbeck Road, and MD 198, Spencerville Road/Sandy Spring Road

<u>DESCRIPTION:</u> Study of MD 28/ MD 198 corridor safety, capacity, and operational improvements in Montgomery and Prince George's counties, between MD 97 and I-95 (11.1 miles). Localized traffic operational improvements are included along with sidewalks, shared use paths, and on-road bicycle lanes, where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The MD 28/ MD 198 corridor is an important regional connection between Montgomery and Prince George's counties. The project will improve safety and operations, and better accommodate bicyclists and pedestrians through the Burtonsville business district.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Law
Project Inside PFA X Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfath Exception Exception	Will Be Required

STATUS: Planning underway for Segment D from Old Columbia Pike to US 29A.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREN	IENTS	SIX	BALANCE
	COST	THRU	IN	N YEAR YEAR FOR PLANNING PURPOSES ONLY					YEAR	то	
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	9,200	9,111	589	89	0	0	0	0	0	89	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	2	2	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	9,202	9,113	589	89	0	0	0	0	0	89	0
Federal-Aid	3,206	3,206	0	0	0	0	0	0	0	0	0
Special	5,996	5,907	589	89	0	0	0	0	0	89	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

ue

CURRENT 20,200 - 37,400 (MD 28) (2023) 17,300 - 46,100 (MD 198)

PROJECTED 30,400 - 52,600 (MD 28)

(2043) 27,100 - 61,000 (MD 198)



PROJECT: MD 197, Collington Road

DESCRIPTION: Upgrade and widen existing MD 197 from two to four lanes from Kenhill Drive to MD 450 Relocated (1.4 miles), including three multi-lane roundabouts. The shared-use path along northbound MD 197 will be realigned and enhanced.

PURPOSE & NEED SUMMARY STATEMENT: Additional capacity is needed to accommodate an increase in traffic volume and improve access in Bowie. The project will also improve accessibility by providing safe pedestrian crossings to connect residences to a nearby school and park.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined		athered on Will Be Required on Granted

STATUS: Engineering underway. County contributed \$1.0 million to planning.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	IN YEAR YEAR FOR PLANNING PURPOSES ONLY						YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,779	1,777	16	2	0	0	0	0	0	2	0
Engineering	6,441	3,641	825	1,000	1,000	800	0	0	0	2,800	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	8,220	5,418	840	1,002	1,000	800	0	0	0	2,802	0
Federal-Aid	3,765	1,105	778	950	950	760	0	0	0	2,660	0
Special	3,455	3,313	62	52	50	40	0	0	0	142	0
Other	1.000	1.000	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

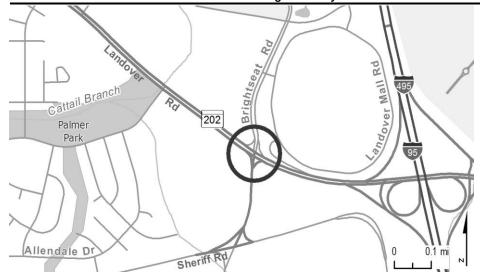
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 31,000

(2023)

PROJECTED 44,300



PROJECT: MD 202, Largo Road

DESCRIPTION: Improve the MD 202 intersection at Brightseat Road. This improvement will enhance capacity, operations, and safety of the intersection. Pedestrian and bicycle facilities will be included where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will provide improved access to the Landover Mall site which is being planned for revitalization by the County.

SMART GROWTH STATUS:	Project Not Location S	Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	rmined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.		

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER/	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PROJ	ECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	YEAR FOR PLANNING PURPOSES ONLY					то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	474	474	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	474	474	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	474	474	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

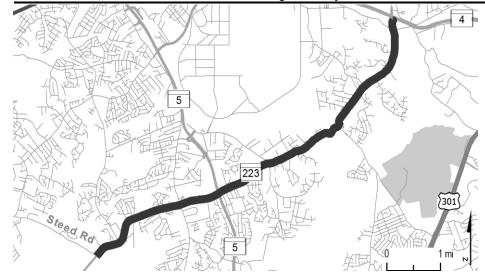
Estimated Annual Average Daily Traffic (vehicles per day)

ua

CURRENT 51,800

(2023)

PROJECTED 64,600



PROJECT: MD 223, Piscataway Road

<u>DESCRIPTION:</u> A study to establish a long-term vision for the MD 223 corridor from Steed Road to MD 4 (7.9 miles). Intersection and lane configuration modifications are included to address traffic congestions, along with sidewalks and on road bike lanes where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> MD 223 is a congested corridor linking growing residential communities in south central Prince George's County. This project will develop a long-term vision and identify short-term safety and operational improvements.

SMART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathe Exception V Exception G	Vill Be Required

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

STATUS: Corridor study complete. Project on-hold.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,294	1,294	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,294	1,294	0	0	0	0	0	0	0	0	0
Federal-Aid	622	622	0	0	0	0	0	0	0	0	0
Special	671	671	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

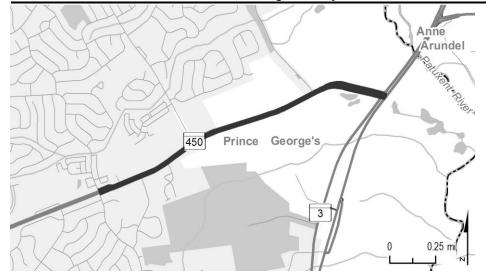
FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 45,800 (2023)

PROJECTED 55,500



PROJECT: MD 450, Annapolis Road

DESCRIPTION: Upgrade and widen existing MD 450 to a multi-lane divided highway from Stonybrook Drive to west of MD 3 (1.4 miles). Bicycle and pedestrian facilities will be included where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: Additional capacity is needed to accommodate increasing volumes of traffic. This improvement would provide better access to developing areas of central Prince George's County.

SMART GROWTH STATUS:	Project Not Location S	Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.		

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,529	1,529	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,529	1,529	0	0	0	0	0	0	0	0	0
Federal-Aid	1,181	1,181	0	0	0	0	0	0	0	0	0
Special	347	347	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

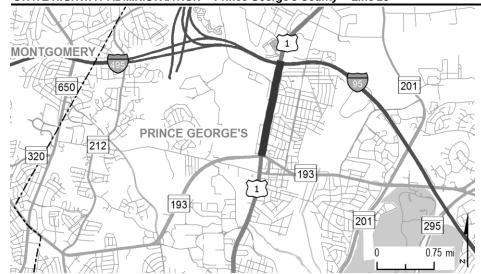
STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 24,900 - 31,000

(2023)

PROJECTED 32,400 - 40,300



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ı	_	ĸ	Ju	E١		UG		вани	nore:	Ave	nue

DESCRIPTION: Reconstruct US 1 from MD 193 to I-95 (Capital Beltway) (Segments 2 and 3) (1.1 miles). Bicycle and pedestrian facilities will be included.

PURPOSE & NEED SUMMARY STATEMENT: There are significant mobility needs along this segment of US 1. This project would improve traffic operations, pedestrian circulation, safety, and accommodate planned revitalization within College Park.

SMART GROWTH STATUS:	Project Not Location Sp	pecific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathered Exception Will Be Required Exception Granted

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

STATUS: Planning complete. Project on-hold.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,387	1,387	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,387	1,387	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,293	1,293	0	0	0	0	0	0	0	0	0
Other	94	94	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

uu

CURRENT 45,500

(2023)

PROJECTED 50,300

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Prince George's County - LINE 24

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
licycle Retrofit					
PG8671	US1	RHODE ISLAND AVENUE; CHARLES ARMENTROUT DRIVE TO FARRAGUT STREET (RHODE ISLAND TROLLEY TRAIL)	\$	7,827	Under Construction
ridge Replace	ment/Rehabilitation				
PG4122	-	CLEANING AND PAINTING BRIDGES 1601800,1606500,1614505/06, AND 1623903/04	\$	2,815	Completed
PG4812	-	CLEANING AND PAINTING BRIDGES 1611700, 1211800, 1612700, 1613000, 1613200, AND 1613400	\$	2,681	Completed
PGA471	-	CLEANING AND PAINTING BRIDGES 1604400, 1612500, 1619900, AND 1620500	\$	5,593	FY 2024
PGA791	-	CLEANING AND PAINTING BRIDGES 1601400, 1612100, 1614201, 1614202, AND 1614700	\$	2,958	FY 2025
esurface/Reha	<u>abilitate</u>				
PG8511	US1	SAFETY AND RESURFACING IMPROVEMENTS FROM RHODE ISLAND AVENUE TO MD 212A	\$	2,572	Completed
XX131C	-	PATCHING AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	8,796	Completed
XY7161	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	20,702	Completed
PG8501	IS95	CAPITAL BELTWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM LIVINGSTON ROAD TO SOUTH OF AUTH ROAD	\$	11,074	FY 2024
XX131G	-	PATCHING AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	8,742	FY 2024
PG0351	US301	CRAIN HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM MD 214 TO SOUTH OF EXCALIBUR ROAD	\$	3,815	Under Construction
PG8521	MD5	BRANCH AVENUE - SAFETY AND RESURFACING IMPROVEMENTS FROM OLD BRANCH AVENUE TO CURTIS DRIVE	\$	3,076	Under Construction
PG8551	MD704	MARTIN LUTHER KING JR HIGHWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM GREENLEAF ROAD TO ARDWICK ARDMORE ROAD	\$	5,219	Under Construction
XY8161	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN PRINCE GEORGE'S COUNTY	\$	22,525	Under Construction
Safety/Spot Imp	provement				
PG6252	IS495	CAPITAL BELTWAY - DRAINAGE IMPROVEMENT AT WSSC WATERMAIN NEAR EVERHART PLACE	\$	2,105	FY 2024
PG6261	MD223	PISCATAWAY ROAD - ROUNDABOUT - FLORAL PARK ROAD/PISCATAWAY ROAD	\$	7,010	FY 2025
PG0111	MD201	KENILWORTH AVENUE - INTERSECTION RECONSTRUCT - M SQUARE BETTERMENTS NEAR RIVER ROAD	\$	1,857	Under Construction

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Prince George's County - LINE 24

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS	
afety/Spot Imp	<u>rovement</u>					
PG8901	-	BICYCLE AND PEDESTRIAN ROUTE - PURPLE LINE ALIGNMENT	\$	4,551	Under Construction	
idewalks						
PG2801	MD223	WOODYARD ROAD - SIDEWALKS FROM SOUTH OF VICTORIA DRIVE TO NORTH OF SHERWOOD DRIVE	\$	4,317	Under Construction	
PGA111	MD725	MAIN STREET - SIDEWALKS FROM WEST OF SERVICE LANE TO EAST OF GOVERNOR ODEN BOWIE DRIVE	\$	1,242	Under Construction	
ransportation .	Alternatives Program					
PG0202	US1	BALTIMORE AVENUE - HOLLYWOOD ROAD SIDEWALK DESIGN	\$	14	Design Underway	
PGA101	-	CRITTENDEN STREET AND 52ND AVENUE IMPROVEMENTS - SAFE ROUTES TO SCHOOL	\$	230	Design Underway	
PGA381	-	BICYCLE AND PEDESTRIAN ROUTE - CENTRAL AVENUE CONNECTOR TRAIL - PHASE I & III	\$	750	FY 2025	
PGA501	MD650	BICYCLE AND PEDESTRIAN ROUTE - METZEROTT ROAD PEDESTRIAN SAFETY	\$	4,603	FY 2026	
PGA651	-	SIGNAL MODIFICATION, PEDESTRIAN SAFETY, AND ACCESS IMPROVEMENT	\$	1,456	FY 2026	
PGNEW2	-	CHAMBERS AVENUE - TRAFFIC CALMING MEASURES ALONG CHAMBER	\$	250	FY 2026	
PGNEW5	_	AVENUE AND CAPITOL HEIGHTS BOULEVARD GREENBELT STATION/WMATA HIKER - BIKER TRAIL	\$	1,530	FY 2026	
PGNEW6	-	LAUREL MARC STATION PLATFORM AND PEDESTRIAN SAFETY IMPROVEMENTS	\$	960	Under Construction	
PGNEW7	-	OXON COVE TRAIL	\$	1,228	Under Construction	





QUEEN ANNE'S COUNTY

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

290	KENT	301		
	291	0	The state of the s	
Ghester F	544	301	QUEEN ANNE	'S 0 0.5 mi N

EXPLANATION: The existing bridge, built in 1955, is nearing the end of its useful service life and was rated

PROJECT: US 301, Blue Star Memorial Highway

DESCRIPTION: Replacement of Bridge No. 1701401 on US 301 Northbound over the Chester River.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

SMART GROWTH STATUS:	Project Not Location	on S	pecific	X	Not Subject to PFA La
Project Inside PFA	[Grandfat	hered	
Project Outside PFA —			Exception	n Will E	Be Required
PFA Status Yet to Be Dete	ermined		Exception	n Gran	ted

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREN	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES (ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,178	2,151	58	27	0	0	0	0	0	27	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,263	4,310	4,304	5,953	0	0	0	0	0	5,953	0
Total	12,441	6,461	4,362	5,980	0	0	0	0	0	5,980	0
Federal-Aid	11,004	5,044	4,344	5,960	0	0	0	0	0	5,960	0
Special	1,437	1,417	18	20	0	0	0	0	0	20	0
Other	0	0	0	0	0	0	0	0	0	0	0

Serve Communities and Support the Economy

Promote Environmental Stewardship

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per

day)

13,500 **CURRENT**

(2023)

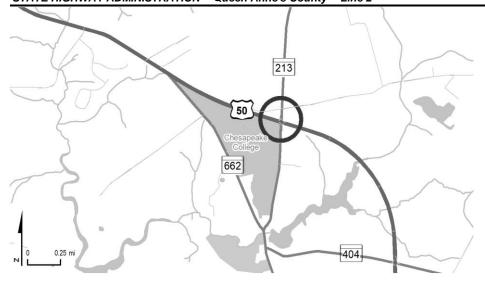
PROJECTED 17,600

(2043)

X Enhance Safety and Security

poor based on the bridge deck condition.

Deliver System Quality



DESCRIPTION: Project to grade-separate the intersection of US 50 and MD 213.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve operations and safety, especially during the peak summer travel season.

SMART GROWTH STATUS:	Project Not Locati	Not Subject to PFA Lav	
Project Inside PFA Y Project Outside PFA PFA Status Yet to Be Det	ermined	Ехсер	fathered tion Will Be Required tion Granted

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: This project previously was part of the US 50 from US 301 to MD 404 project in the FY 23 - FY 28 Final CTP.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDERAL GENERAL OTHER						
	TOTAL											
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE	
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то	
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE	
Planning	1,557	1,557	0	0	0	0	0	0	0	0	0	
Engineering	492	492	0	0	0	0	0	0	0	0	0	
Right-of-way	2,523	2,523	0	0	0	0	0	0	0	0	0	
Utilities	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	0	
Total	4,572	4,572	0	0	0	0	0	0	0	0	0	
Federal-Aid	2,302	2,302	0	0	0	0	0	0	0	0	0	
Special	2,270	2,270	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

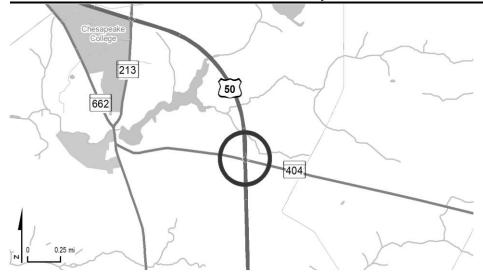
CURRENT

45,500

(2023)65,300 (Summer Peak)

55,600 PROJECTED

(2043)95,600 (Summer Peak)



PROJECT	: US 50	, Ocean Gateway
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DESCRIPTION: Project to grade-separate the intersection of US 50 and MD 404.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project will improve operations and safety, especially during the peak summer travel season.

SMART GROWTH STATUS:	Project Not Location	n Specific	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	K Grandfath Exception Exception	Will Be Required

STATUS: Project on hold.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: This project previously was part of the US 50 from US 301 to MD 404 project in the FY 23 - FY 28 Final CTP.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	570	570	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	570	570	0	0	0	0	0	0	0	0	0
Federal-Aid	450	450	0	0	0	0	0	0	0	0	0
Special	120	120	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

•

CURRENT 45,500

(2023) 65,300 (Summer Peak)

PROJECTED 55,600

(2043) 95,600 (Summer Peak)

MINOR PROJECTS PROGRAM

(Dollars in Thousands)

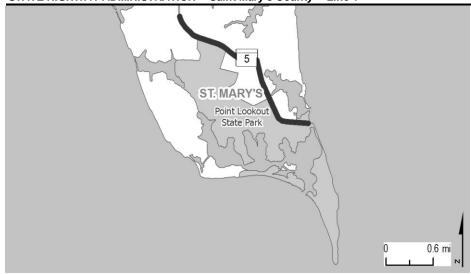
STATE HIGHWAY ADMINISTRATION - Queen Anne's County - LINE 4

PROJECT ID	ROUTE NUMBER	OUTE NUMBER PROJECT NAME		AMMED	STATUS						
Bridge Replacement/Rehabilitation											
QA3301	MD305	HOPE ROAD - REPLACEMENT OF SMALL STRUCTURE 17073X0 OVER THREE BRIDGES BRANCH	\$	1,000	FY 2024						
Intersection Ca	pacity Improvements										
QA3061	MD18	MAIN STREET - FROM CASTLE MARINA ROAD TO MD 835 - PEL STUDY	\$	502	Study Underway						
Resurface/Reh	<u>abilitate</u>										
XY9171	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN QUEEN ANNE'S COUNTY	\$	3,768	Completed						
XY9172	_	MILL AND RESURFACING AT VARIOUS LOCATIONS IN QUEEN ANNE'S COUNTY	\$	10,018	Under Construction						





SAINT MARY'S COUNTY



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

| X | Enhance Safety and Security | X | Serve Communities and Support the Economy | Deliver System Quality | Promote Environmental Stewardship

EXPLANATION: The existing roadway does not meet current design standards.

PROJECT:	MD 5	Point	Lookout	Road
PROJECT.	שושו ט.	FUILL	LOUNUUL	Nuau

<u>DESCRIPTION:</u> Upgrade and widen MD 5 from south of Camp Brown Road to the Lake Conoy Causeway (2.2 miles). This project will accommodate bicycles and pedestrians as appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> MD 5 corridor improvements will improve safety by adding shoulders and improving safety for Point Lookout State Park visitors, especially those driving recreational vehicles, who may be unfamiliar with the roadway.

SMART GROWTH STATUS:	Project Not Location S	Specific Not Subject to PFA Law
Project Inside PFA X Project Outside PFA PFA Status Yet to Be Dete	x ermined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Open to service.		

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREN	IENTS	SIX	BALANCE
	COST	THRU	THRU IN YEAR YEAR FOR PLANNING PURPOSES ONLY					YEAR	то		
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	469	469	0	0	0	0	0	0	0	0	0
Engineering	4,239	4,226	86	13	0	0	0	0	0	13	0
Right-of-way	1,054	1,053	30	1	0	0	0	0	0	1	0
Utilities	861	656	656	205	0	0	0	0	0	205	0
Construction	25,201	18,353	5,817	6,591	257	0	0	0	0	6,848	0
Total	31,824	24,757	6,590	6,810	257	0	0	0	0	7,067	0
Federal-Aid	25,539	18,612	6,376	6,704	223	0	0	0	0	6,927	0
Special	6,285	6,145	214	106	34	0	0	0	0	140	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 3,800 (Summer Peak) (2023)

PROJECTED 4,700 (Summer Peak)

Not Subject to PFA Law

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<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

Project Not Location Specific

STATE GOALS:	Maryland	Transportation Plan (MTP)	Goals/Selection Criteria:

X Enhance Safety and Security
Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

Deliver System Quality Promote Environmental Stewardship

		PFA	Status	retto	Re r	Jeterr	nıı
rated							
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SMART GROWTH STATUS:

Project Inside PFA

Project Outside PFA

PROJECT: MD 5, Point Lookout Road

STATUS: Engineering and right-of-way acquisition underway.

DESCRIPTION: Replace bridge No. 1800700 on MD 5 over Hilton Run.

EXPLANATION: The existing bridge, built in 1936, is nearing the end of is useful service life and is poor rated based upon the bridge deck condition.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENT	TIAL FUNDING S	OURCE:		X SPECIAL	-	X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	R PLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	g 1,881	1,613	360	268	0	0	0	0	0	268	0
Right-of-wa	y 66	21	21	20	7	7	7	4	0	45	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	on 4,138	0	0	0	1,413	1,862	863	0	0	4,138	0
Total	6,085	1,634	381	288	1,420	1,869	870	4	0	4,451	0
Federal-A	id 4,646	549	318	141	1,349	1,776	827	4	0	4,097	0
Special	1,439	1,085	63	147	71	93	43	0	0	354	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per

Grandfathered

Exception Granted

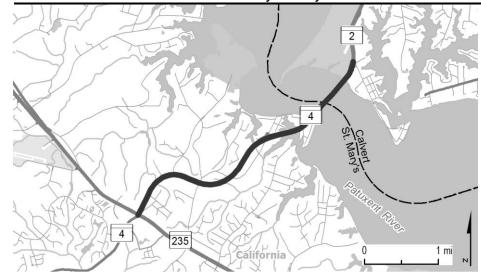
Exception Will Be Required

<u>day)</u>

CURRENT 8,600

(2023)

PROJECTED 11,200



PROJECT: MD 4, Patuxent Beach Road and Solomons Island Road

DESCRIPTION: Study to upgrade MD 4 between MD 2 and MD 235 (4.0 miles), including the Governor Thomas Johnson Memorial Bridge (bridge 04019) over the Patuxent River and the intersection at MD 235. MD 4 is planned to become a four-lane divided highway with wide shoulders, a shared used path, and sidewalk accommodations where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: The MD 4 corridor links communities on both sides of the Patuxent River. The project will reduce congestion and improve bridge operations to support community connections and regional development.

SMART GROWTH STATUS:	Project Not Location	n Specific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined		thered n Will Be Required n Granted

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

STATUS: Patuxent River design studies underway.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	4,942	4,942	0	0	0	0	0	0	0	0	0
Engineering	2,919	919	0	1,000	1,000	0	0	0	0	2,000	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	7,861	5,861	0	1,000	1,000	0	0	0	0	2,000	0
Federal-Aid	5,533	3,733	0	900	900	0	0	0	0	1,800	0
Special	2,328	2,128	0	100	100	0	0	0	0	200	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

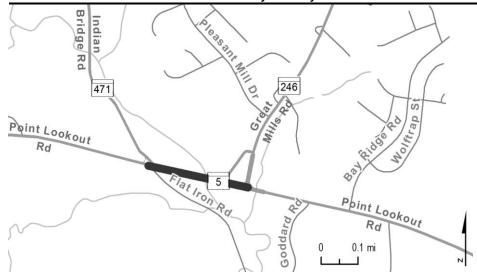
Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT

30,100

(2023)

PROJECTED 39,800



PROJECT: MD 5, Point Lookout Road

DESCRIPTION: Upgrade MD 5 from MD 471 to MD 246, including replacing Bridge No.1800600 over the Saint Mary's River (0.3 miles).

PURPOSE & NEED SUMMARY STATEMENT: Improvements will address mobility, accessibility, and state of good repair needs while providing capacity for planned development.

SMART GROWTH STATUS:	Project Not Location S	Specific Not Subject to PFA La
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathered Exception Will Be Required Exception Granted

STATUS: Engineering, right-of-way acquisition, and utility work underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$14.7 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,632	1,632	0	0	0	0	0	0	0	0	0
Engineering	4,725	3,995	622	480	250	0	0	0	0	730	0
Right-of-way	4,874	3,908	1,111	634	332	0	0	0	0	966	0
Utilities	838	1	1	239	312	286	0	0	0	837	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	12,069	9,536	1,734	1,353	894	286	0	0	0	2,533	0
Federal-Aid	5,243	2,762	1,656	1,321	878	282	0	0	0	2,481	0
Special	6,826	6,774	78	32	17	4	0	0	0	53	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

21,600 **CURRENT**

(2023)

PROJECTED 28,100

(Dollars in Thousands)

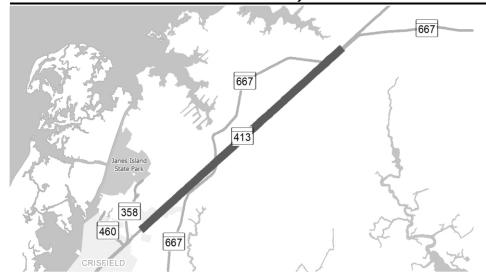
STATE HIGHWAY ADMINISTRATION - Saint Mary's County - LINE 5

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS	
Bridge Replace	ment/Rehabilitation					
SM1891	MD5	POINT LOOKOUT ROAD - REPLACEMENT OF SMALL STRUCTURE 18050XO OVER DRAINAGE DITCH	\$	1,290	Under Construction	
Resurface/Reha	<u>abilitate</u>					
XY8181	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN ST. MARY'S COUNTY	\$	6,564	Completed	
XY9181	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN ST. MARY'S COUNTY	\$	7,688	Under Construction	
Transportation	Alternatives Program					
SM1931	-	BICYCLE AND PEDESTRIAN ROUTE - MD 5 PEDESTRIAN AND BICYCLE TRAIL	\$	2,814	Completed	
SMNEW1	-	BICYCLE AND PEDESTRIAN ROUTE - THREE NOTCH TRAIL PHASE VII	\$	3,600	Design Underway	





SOMERSET COUNTY



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X	Enhance Safety and Security Deliver System Quality
X	Deliver System Quality

X Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: This project completes a 12-mile trail from Crisfield to Westover, providing a safe alternative for pedestrians and cyclists and supporting tourism and economic development opportunities. The project will also make extensive use of the old railroad bed to safely locate pedestrians and cyclists off the roadway.

PROJECT: MD 413 Trail

DESCRIPTION: Construction of a paved bike/pedestrian trial with parking areas and plantings along the MD 413 corridor. The project will continue the improvements to complete the 12-mile corridor for the shared use path between Crisfield and Westover.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This project completes a 12-mile trail from Crisfield to Westover, providing a safe alternative for pedestrians and cyclists and supporting tourism and economic development opportunities. The improvements will also afford pedestrian and cyclists a safer alternative to navigate the corridor versus using the shoulder areas along the high-speed MD 413 corridor.

SMART GROWTH STATUS:	Project Not Location S	pecific	Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determin	ed	Grandfathered Exception Will E Exception Gran	Be Required

STATUS: Construction on Phase 2C (1000' North of Big Annemessex River to 200' south of US 13) will begin in the current fiscal year. Engineering for Phases 2A (Davis Lane to Lover's Lane) and 2B (Lover's Lane to south of Sheriff's Office) is underway. Phase 2C design was funded through Transportation Alternative and Kim Lamphier Bikeway program grants.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The decrease in cost of \$1.2 million is due to a revised engineer's estimate for construction.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	X OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,854	1,023	743	808	511	512	0	0	0	1,831	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	125	0	0	10	15	47	53	0	0	125	0
Construction	17,124	0	0	313	2,829	3,273	6,740	3,969	0	17,124	0
Total	20,103	1,023	743	1,131	3,355	3,832	6,793	3,969	0	19,080	0
Federal-Aid	18,224	342	115	795	3,198	3,666	6,452	3,771	0	17,882	0
Special	1,768	570	517	336	157	166	341	198	0	1,198	0
Other	111	111	111	0	0	0	0	0	0	0	0

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

uuj

CURRENT 6,200

(2023)

PROJECTED 6,800

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Somerset County - LINE 2

PROJECT ROUTE NUMBER		PROJECT NAME	TOTAL PROGRAMMED COST	STATUS	
Resurface/Reha	abilitate				
XY7191	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN SOMERSET COUNTY	\$ 8,380	Under Construction	
XY8191	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN SOMERSET COUNTY	\$ 9,420	Under Construction	





TALBOT COUNTY

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334	Easto		331	
0 0.25 mi		50		-

STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security

Serve Communities a

X Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: The aging Easton Shop facility buildings are in need of replacement and renovation.

PROJECT: Easton Shop

<u>DESCRIPTION:</u> Renovation of the vacant laboratory building to become the new maintenance shop and overall site improvements to the Easton Shop facility.

PURPOSE & NEED SUMMARY STATEMENT: The existing Easton shop no longer meets SHA's District needs to effectively maintain the roads in Easton and Talbot County, including proper equipment storage needs.

SMART GROWTH STATUS:	Project Not Locat	tion Specific	X Not Sub	ject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	l <u> </u>	nthered on Will Be Requir on Granted	red

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: New project added to the construction program.

												1
POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER			
	TOTAL]
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE	l
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	DNLY	YEAR	TO	Ì
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE	Ì
Planning	0	0	0	0	0	0	0	0	0	0	0	Ì
Engineering	3,435	3,379	526	56	0	0	0	0	0	56	0	Ì
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	Ì
Utilities	99	64	51	34	0	0	0	0	0	34	0	l
Construction	16,433	8	0	7,381	9,044	0	0	0	0	16,425	0	l
Total	19,967	3,452	577	7,471	9,044	0	0	0	0	16,515	0	Ì
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0	l
Special	19,967	3,452	577	7,471	9,044	0	0	0	0	16,515	0	l
Other	0	0	0	0	0	0	0	0	0	0	0	i

Classification:

STATE - N/A

FEDERAL - N/A

STATE SYSTEM: N/A

Estimated Annual Average Daily Traffic (vehicles per

day

CURRENT N/A (2023)

(2020

PROJECTED N/A

(Dollars in Thousands)

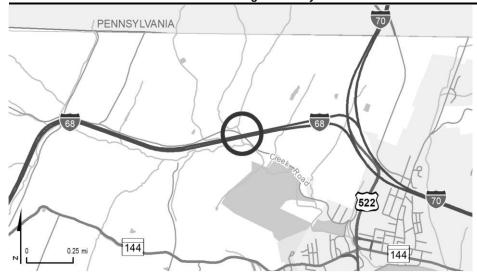
STATE HIGHWAY ADMINISTRATION - Talbot County - LINE 2

PROJECT ID	ROUTE NUMBER	NUMBER PROJECT NAME		RAMMED	STATUS
Bridge Replace	ment/Rehabilitation				
TA2331	MD33	TILGHMAN ISLAND ROAD - BRIDGE REPLACEMENT OF BRIDGE 2000200 OVER OAK CREEK	\$	1,176	FY 2025
Resurface/Reha	<u>abilitate</u>				
XY9201 XY9202	- -	MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY MILL AND RESURFACING AT VARIOUS LOCATIONS IN TALBOT COUNTY	\$ \$	3,747 9,200	Completed Under Construction
Safety/Spot Imp	provement				
TA2891	US50	OCEAN GATEWAY - GEOMETRIC IMPROVEMENTS FROM LOMAX STREET TO	\$	5,583	Design Underway
TA2851	MD322	DUTCHMAN'S LANE EASTON PARKWAY - GEOMETRIC IMPROVEMENTS AT GLENWOOD AVENUE	\$	4,575	FY 2025
TA2241	MD328	MATTHEWSTOWN ROAD - PLANNING STUDY FROM US 50 TO BLACK DOG ALLEY	\$	1,500	Study Underway
<u>Sidewalks</u>					
TA2291	MD33	TALBOT STREET - SIDEWALK IMPROVEMENTS FROM NORTH OF LEE STREET TO SOUTH OF SPENCER DRIVE	\$	2,013	Under Construction
Traffic Manager	ment				
TANEW2 TANEW3	US50 US50	OCEAN GATEWAY - SIGNAL RECONSTRUCTION AT CHAPEL ROAD OCEAN GATEWAY - LIGHTING AT MD 322	\$ \$	500 600	Completed Under Construction
Transportation	Alternatives Program				
TATAP1	-	EASTON RAIL TRAIL AT MARYLAND AVENUE TO EASTON POINT PARK	\$	947	Under Construction





WASHINGTON COUNTY



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

l	X	Enhance Safety and Security	Serve Communities and Support the Economy
ſ	X	Deliver System Quality	Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1978, are nearing the end of their useful service life and are currently rated fair.

DESCRIPTION: Replacement of Bridge Nos. 2107603 and 2107604 on I-68 over Creek Road.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace the deteriorated bridges to keep the roadway safe and open to traffic. Replacing the bridges before they become poor rated will prevent additional disruptions to this heavily traveled roadway.

SMART GROWTH STATUS:	Project Not Location	Specific X	Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	Grandfathered Exception Will I Exception Gran	Be Required

STATUS: Construction underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost decrease of \$3.7 million is due to an updated engineer's estimate.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,689	1,689	1,063	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	16,543	1	1	6,200	8,462	1,880	0	0	0	16,542	0
Total	18,232	1,690	1,064	6,200	8,462	1,880	0	0	0	16,542	0
Federal-Aid	17,664	1,239	968	6,156	8,402	1,867	0	0	0	16,425	0
Special	568	451	96	44	60	13	0	0	0	117	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

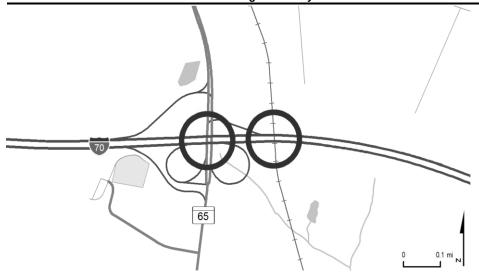
Estimated Annual Average Daily Traffic (vehicles per day)

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CURRENT 21,400

(2023)

PROJECTED 25,700



STATE GOALS: Maryland Transportation Plan (MTP) Goals/Selection Criteria:

Enhance Safety and Security

Serve Communities and Support the Economy **Promote Environmental Stewardship**

Deliver System Quality

EXPLANATION: The existing bridges were nearing the end of their useful service life and were rated poor (MD 65) and fair (CSX) due to bridge deck condition.

PROJECT: I-70, Eisenhower Memorial Highway

DESCRIPTION: Replacement and widening of the bridge deck and superstructure of I-70 dual Bridge Nos. 2111803 and 2111804 over MD 65 and I-70 dual Bridge Nos. 2111903 and 2111904 over CSX Hagerstown Branch.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace the decks on all four bridges and the superstructure of the two bridges on I-70 over MD 65, one of which is rated in poor condition, to keep the roadway safe and open to traffic. The project will accommodate a planned future interchange reconstruction at MD 65.

SMART GROWTH STATUS:	Project Not Location Sp	ecific Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det		Grandfathered Exception Will Be Required Exception Granted

STATUS: Open to service.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$1.6 million is primarily due to significant price increases in construction materials.

POTENTIAL FUNDING SOURCE:			X SPECIAL			X FEDERAL GENERAL OTHER					
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,054	2,054	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	15	14	1	1	0	0	0	0	0	1	0
Construction	32,598	28,986	11,288	3,612	0	0	0	0	0	3,612	0
Total	34,667	31,054	11,289	3,613	0	0	0	0	0	3,613	0
Federal-Aid	31,804	28,247	10,902	3,557	0	0	0	0	0	3,557	0
Special	2,863	2,807	387	56	0	0	0	0	0	56	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

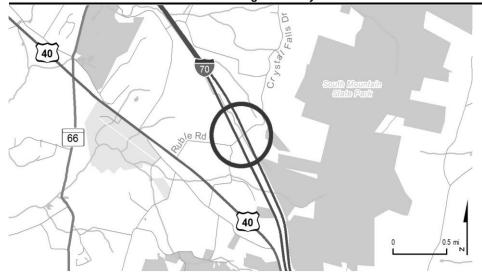
Estimated Annual Average Daily Traffic (vehicles per

day)

71,900 **CURRENT**

(2023)

PROJECTED 86,200



 $\underline{\textbf{STATE GOALS}:} \quad \textbf{Maryland Transportation Plan (MTP)} \; \underline{\textbf{Goals/Selection Criteria:}}$

X Deliver System Quality

	Serve Communities and Support the Economy
	Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1968, are nearing the end of their useful service lives and are rated in fair condition. There have been numerous deck patches which could compromise this type of bridge over time.

PROJECT: 1-70,	Eisenhower	Memorial	Highway

DESCRIPTION: Replacement of Bridge Nos. 2113503 and 2113504 on I-70 over Crystal Falls Drive.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace the deteriorated bridges to keep the roadway safe and open to traffic. Replacing the bridges before they become poor rated will prevent additional disruptions to this heavily traveled roadway.

SMART GROWTH STATUS: Project Not Local	ation Specific X Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

STATUS: Construction underway.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,743	1,741	4	2	0	0	0	0	0	2	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	21,919	8,544	8,524	7,057	6,318	0	0	0	0	13,375	0
Total	23,662	10,285	8,528	7,059	6,318	0	0	0	0	13,377	0
Federal-Aid	22,193	8,869	8,478	7,024	6,300	0	0	0	0	13,324	0
Special	1,469	1,416	50	35	18	0	0	0	0	53	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

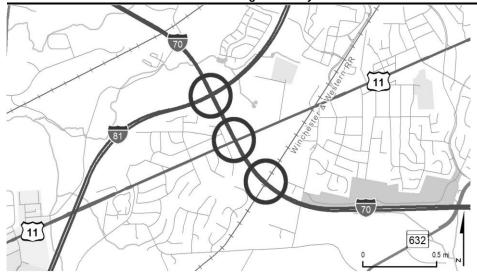
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 73,700

(2023)

PROJECTED 87,300



<u>STATE GOALS</u>: Maryland Transportation Plan (MTP) <u>Go</u>als/Selection Criteria:

X	Enhance Safety and	Security
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X Deliver System Quality

Serve Communities and Support the Economy
Promote Environmental Stewardship

EXPLANATION: The existing bridges, built in 1965-1968, are nearing the end of their useful service lives, and the bridges over US 11 are rated poor based on deck condition.

PROJECT: I-70, Eisenhower Memorial Highway

<u>DESCRIPTION:</u> Deck replacement and rehabilitation of Bridge Nos. 2107303 and 2114100 on I-70 over I-81 and Bridge Nos. 2111303 and 2111304 on I-70 over Norfolk Southern Railroad. Replacement of Bridge Nos. 2111203 and 2111204 on I-70 over US 11.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to rehabilitate and/or replace the fair and poor rated bridges to keep the roadway safe and open to traffic. Replacing and rehabilitating these bridges will create additional width, allowing the extension of ramps to and from I-81, improving I-70 operations and safety.

SM	ART GROWTH STATUS:	Project Not Location	Specific	Not Subject to PFA Law
X	Project Inside PFA	I	Grandfath	ered
	Project Outside PFA ————		Exception	Will Be Required
	PFA Status Yet to Be Determin	ned	Exception	Granted

STATUS: Construction will begin in the current fiscal year.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost increase of \$12.8 million is based on final revised construction plans and associated design costs.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,440	2,153	376	287	0	0	0	0	0	287	0
Right-of-way	206	204	26	2	0	0	0	0	0	2	0
Utilities	1,140	0	0	1,140	0	0	0	0	0	1,140	0
Construction	50,000	0	0	2,643	8,774	10,655	10,964	8,821	8,143	50,000	0
Total	53,786	2,357	402	4,072	8,774	10,655	10,964	8,821	8,143	51,429	0
Federal-Aid	49,381	591	377	3,801	8,335	10,122	10,416	8,380	7,736	48,790	0
Special	4,405	1,766	25	271	439	533	548	441	407	2,639	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

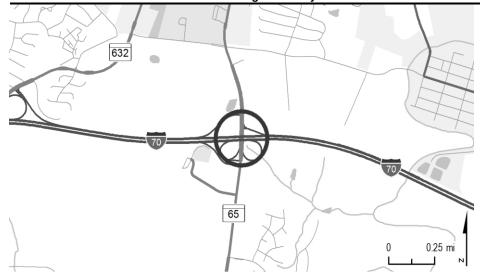
Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 67,600

(2023)

PROJECTED 87,200



PROJECT: I-70 Eisenhower Memorial Highway

<u>DESCRIPTION:</u> Project to upgrade the I-70 interchange at MD 65 to improve safety traffic operations on I-70 and MD 65. Sidewalks and on-road bicycle lanes included along MD 65.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> MD 65 north and south of I-70 is a growing commercial center. This project will reduce congestion and support access to existing and planned development.

SMART GROWTH STATUS: Project Not Local	tion Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Project on hold.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	DNLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,815	1,815	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,815	1,815	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	1,815	1,815	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

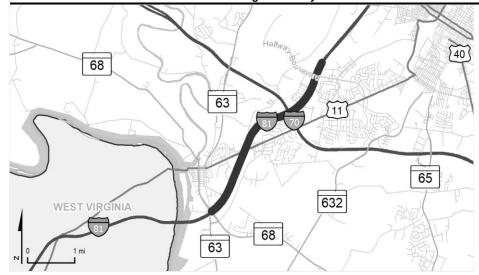
CURRENT

65,800 (I-70)

(2023) 24,300 (MD 65)

PROJECTED 87,600 (I-70)

(2043) 38,300 (MD 65)



PROJECT: I-81, Maryland Veterans Memorial Highway

DESCRIPTION: Project to upgrade and widen I-81 to a six-lane divided highway from MD 63/MD 68 to the CSX railroad bridges north of Halfway Boulevard (4.0 miles). Two noise barrier systems will be provided as part of the project.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> I-81 corridor improvements improve mobility, accommodate a high truck volume, and provide capacity for planned development.

SMAR	F GROWTH STATUS: Pro	oject Not Location S	Specific	Not Subject to PFA La
Pı	oject Inside PFA oject Outside PFA FA Status Yet to Be Determined		•	hered n Will Be Required n Granted

STATUS: Phase 1 is open to service. This is Phase 2, which has been extended to the CSX bridges, and has engineering underway.

<u>SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP:</u> Construction funding has been reduced by \$89.6 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIA	AL FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREN	IENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	ONLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLET
Planning	0	0	0	0	0	0	0	0	0	0	(
Engineering	8,735	5,585	1,063	1,500	1,500	150	0	0	0	3,150	(
Right-of-way	879	0	0	672	207	0	0	0	0	879	(
Utilities	2,017	0	0	0	0	672	672	672	0	2,017	(
Construction	0	0	0	0	0	0	0	0	0	0	(
Total	11,631	5,585	1,063	2,172	1,707	822	672	672	0	6,046	(
Federal-Aid	6,372	1,309	1,031	1,775	1,356	722	605	605	0	5,063	(
Special	5,259	4,276	32	397	351	100	67	67	0	983	(
Other	0	0	0	0	0	0	0	n	0	0	(

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

ae

CURRENT 65,200 - 82,700

(2023)

PROJECTED 77,400 - 91,300



PROJECT: I-81 Corridor - CSX Bridges to the PA County Line
--

DESCRIPTION: Project to upgrade and widen I-81 to a six-lane divided highway from the CSX railroad bridges north of Halfway Boulevard to the Pennsylvania State Line (7.2 miles).

PURPOSE & NEED SUMMARY STATEMENT: I-81 corridor improvements improve mobility, accommodate a high truck volume, and provide capacity for planned development.

SMART GROWTH STATUS:	Project Not Location	Specific Not Subject to PFA Law
Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	Grandfathered Exception Will Be Required Exception Granted

STATUS: Project on hold. Phase 1 is open to service. Phase 2 (Washington County Line 6) has engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL [OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	RPLANNING	PURPOSES O	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	3,530	3,530	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	3,530	3,530	0	0	0	0	0	0	0	0	0
Federal-Aid	3,056	3,056	0	0	0	0	0	0	0	0	0
Special	474	474	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

.

CURRENT 51,000 - 75,700

(2023)

PROJECTED 66,700 - 98,900

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Washington County - LINE 8

PROJECT ROUTE NUMBER		PROJECT NAME	TOTAL PROGR COST	STATUS	
ridge Replace	ment/Rehabilitation				
WA4831	-	CLEANING AND PAINTING BRIDGES 2101900, 2102100, 2105000, 2108300, 2112603/04, 2112703/04, 2113103/04, AND 2114500	\$	3,265	FY 2024
WA0781	-	CLEANING AND PAINTING OF BRIDGES 2100300, 2103400, 2103600, 2107100, & 2109103	\$	1,777	Under Construction
WA1582	US40	NATIONAL PIKE - BRIDGE DECK OVERLAY ON BRIDGE 2112303 AND 2112304 OVER I-70	\$	8,990	Under Construction
WA2631	US522	WARFORDSBURG ROAD - BRIDGE REHABILITATION OF BRIDGE 2109000 OVER I-70 EASTBOUND	\$	10,928	Under Construction
WA2881	MD491	RAVEN ROCK ROAD - REPLACEMENT OF SMALL STRUCTURE 21073X0 OVER DRAINAGE DITCH	\$	618	Under Construction
WA8971	MD56	BIG POOL ROAD - REPLACEMENT OF SMALL STRUCTURE 21004X0 OVER TOMS RUN	\$	2,710	Under Construction
ommuter Actio	on Improvements				
XX3701	-	RESURFACE RIDESHARE FACILITIES AT VARIOUS LOCATIONS IN WASHINGTON COUNTY	\$	635	FY 2025
tersection Ca	pacity Improvements				
XX2296	-	GEOMETRIC IMPROVEMENTS AT VARIOUS LOCATIONS IN WASHINGTON COUNTY	\$	555	Completed
WA2221	IS81	MARYLAND VETERANS MEMORIAL HIGHWAY - INTERCHANGE CONSTRUCTION AT MAUGANS AVENUE	\$	4,550	Under Construction
WA4481	MD64	NORTH CLEVELAND AVENUE - GEOMETRIC IMPROVEMENTS AT EASTERN BOULEVARD	\$	3,399	Under Construction
esurface/Reha	<u>abilitate</u>				
WA4551	IS68	NATIONAL FREEWAY - RESURFACING AND SAFETY IMPROVEMENTS FROM MOUNTAIN ROAD BRIDGE TO MD 144 WB	\$	8,547	Completed
XY7211	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN WASHINGTON COUNTY (EAST)	\$	2,913	Completed
XY7212	-	MILL AND RESURFACING AT VARIOUS LOCATIONS IN WASHINGTON COUNTY (WEST)	\$	2,577	Completed
XY249J	-	SURFACE TREATMENT ON VARIOUS ROADWAYS IN WASHINGTON COUNTY	\$	3,619	Under Construction
XY250Q	-	PAVEMENT MARKING AT VARIOUS LOCATIONS IN WASHINGTON COUNTY	\$	1,644	Under Construction
XY8211	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN EASTERN WASHINGTON COUNTY	\$	5,641	Under Construction

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Washington County - LINE 8

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS
Resurface/Reha	<u>abilitate</u>				
XY8212	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN WESTERN WASHINGTON COUNTY	\$	6,412	Under Construction
XY9211	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN EASTERN WASHINGTON COUNTY	\$	7,147	Under Construction
XY9212	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN WESTERN WASHINGTON COUNTY	\$	8,355	Under Construction
Safety/Spot Imp	<u>orovement</u>				
WA9342	IS68	NATIONAL FREEWAY - SLOPE PROTECTION FROM EAST OF MOUNTAIN ROAD TO THE SIDELING HILL REST AREA	\$	4,324	Under Construction
<u>Sidewalks</u>					
WA4791	US40	DUAL HIGHWAY - SIDEWALKS IMPROVEMENTS FROM EASTERN BOULEVARD \$ 6,171 TO ALL STAR COURT			FY 2024
Transportation	Alternatives Program				
WA2991	_	HAGERSTOWN SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL	\$	204	Completed
WA4751	-	TRAFFIC SIGNAL REPLACEMENT FREDERICK STREET AND EASTERN BOULEVARD - SAFE ROUTES TO SCHOOL	\$	336	Completed
WANEW4	-	TOWPATH REHABILITATION PHASE IV	\$	1,148	Completed
WA0611	-	CITY PARK TRAIN HUB LOCOMOTIVE REFURBISHMENT AND PAVILION REPLACEMENT	\$	632	Design Underway
WA0871	-	BICYCLE AND PEDESTRIAN ROUTE - MARSH RUN MULTI-USE TRAIL	\$	200	Design Underway
WA5711	-	TOWN OF BOONSBORO SAFE ROUTE TO SCHOOL COMPLEX – ORCHARD DRIVE, FORD AVENUE, AND CENTER STREET	\$	752	Design Underway
WA5741	-	TOWN OF WILLIAMSPORT SAFE ROUTE TO SCHOOL – EAST SUNSET AVENUE, SOUTH ARTIZAN STREET, AND SOUTH CLIFTON DRIVE	\$	387	Design Underway
WANEW6	-	SOUTH POTOMAC STREET AND BALTIMORE STREET INTERSECTION IMPROVEMENTS - SAFE ROUTE TO SCHOOL	\$	555	Design Underway
WANEW5	-	BYRON BRIDGE ACCESS IMPROVEMENT	\$	2,414	FY 2025





WICOMICO COUNTY

Not Subject to PFA Law

	Ti Tillooninoo oounty	=1110 1
High st		50 Commerce St
ap Calve	rt St	E Main St 3
Circle Ave E Market St	1 /	Park Dr
	E Carroll	Vista Ave

<u>STATE GOALS:</u> Maryland Transportation Plan (MTP) <u>Goals/Selection Criteria:</u>

X Enhance Safety and Securi	ty
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Serve Communities and Support the Economy
Promote Environmental Stewardship

X Deliver System Quality

EXPLANATION: The existing bridge, built in 1937, is nearing the end of its useful service life. It is currently in fair condition and weight restricted for weight restrictions.

PROJECT: US 13 Business, Salisbury Boulevard

SMART GROWTH STATUS:

DESCRIPTION: Replacement of Bridge No. 2200400 over East Branch Wicomico River.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> The purpose of this project is to replace a weight restricted fair rated bridge to keep the roadway safe and open to traffic. The project will provide improved pedestrian facilities through the addition of a shared use path and sidewalk.

		Ш '	-	· L		•
х	Project Inside PFA		ĺ	Grandfathe	red	
	Project Outside PFA			Exception W	/ill Be Requi	ired

Project Not Location Specific

PFA Status Yet to Be Determined Exception Granted

 $\underline{\textbf{STATUS:}} \ \textbf{Engineering and utility relocation underway.} \ \textbf{Construction will begin in the current fiscal year.}$

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: The cost decrease of \$1.7 million is primarily due to the latest engineer's estimate.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	R PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,428	2,210	361	218	0	0	0	0	0	218	0
Right-of-way	1,550	1,550	0	0	0	0	0	0	0	0	0
Utilities	1,228	951	826	277	0	0	0	0	0	277	0
Construction	7,365	0	0	775	3,038	2,640	912	0	0	7,365	0
Total	12,571	4,711	1,187	1,270	3,038	2,640	912	0	0	7,860	0
Federal-Aid	9,139	1,380	1,151	1,171	3,037	2,639	912	0	0	7,759	0
Special	3,432	3,331	36	99	1	1	0	0	0	101	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

uu

CURRENT 32,500

(2023)

PROJECTED 37,400

(Dollars in Thousands)

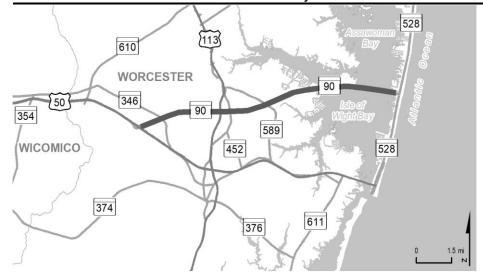
STATE HIGHWAY ADMINISTRATION - Wicomico County - LINE 2

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST		STATUS	
Resurface/Reha	<u>abilitate</u>					
XY8222	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN WICOMICO COUNTY	\$	8,381	Under Construction	
XY9221	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN WICOMICO COUNTY	\$	9,810	Under Construction	
Safety/Spot Imp	provement					
WI4341	US50	OCEAN GATEWAY - GEOMETRIC IMPROVEMENTS FROM WEST OF MD 347 TO EAST OF ROCKAWALKIN ROAD	\$	8,499	Design Underway	
WI1441	MD12	SNOW HILL ROAD - GEOMETRIC IMPROVEMENTS AT ROBINS AVENUE				
Transportation	Alternatives Program					
WI1361	-	BICYCLE AND PEDESTRIAN ROUTE - CITYWIDE BIKE NETWORK DESIGN	\$	597	FY 2025	





WORCESTER COUNTY



PROJECT: MD 90, Ocean City Expressway

DESCRIPTION: Project to improve MD 90 operations from US 50 to MD 528, including Bridge No. 2302000 over the St. Martin River and Bridge No. 2302100 over Assawoman Bay. Additional travel lanes, interchange and at-grade intersections to be evaluate, along with pedestrian and bicycle needs throughout the corridor.

PURPOSE & NEED SUMMARY STATEMENT: MD 90 is a heavily traveled roadway providing crucial access to and from Ocean City and serving as a key evacuation route during storm events. This project will improve operations and increase network redundancy in Ocean City.

SM	ART GROWTH STATUS:	Project Not Loc	cation S	pecific	1	Not Subject to PFA Law
X	Project Inside PFA Project Outside PFA PFA Status Yet to Be Dete	ermined	x		thered on Will Be on Grante	Required d

STATUS: Preliminary engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOF	RPLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,288	1,288	813	0	0	0	0	0	0	0	0
Engineering	14,560	0	0	800	2,500	2,260	3,000	3,000	3,000	14,560	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	15,848	1,288	813	800	2,500	2,260	3,000	3,000	3,000	14,560	0
Federal-Aid	14,284	1,180	732	720	2,250	2,034	2,700	2,700	2,700	13,104	0
Special	1,564	108	81	80	250	226	300	300	300	1,456	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Freeway/Expressway

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

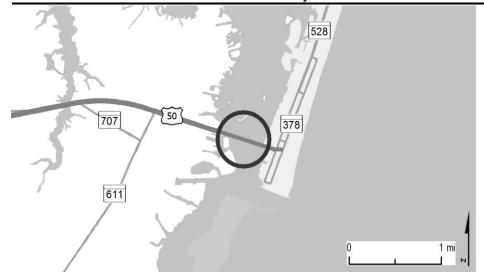
ua

CURRENT 9,700 - 31,900

(2023) 10,600 - 34,400 (Summer Peak)

PROJECTED 10,800 - 34,900

(2043) 11,700 - 37,700 (Summer Peak)



PROJECT: US 50, Ocean Gateway

<u>DESCRIPTION:</u> Study to replace Bridge No. 2300700 over the Sinepuxent Bay. The study investigated options to eliminate/upgrade the draw span structure. New bridge/roadway improvements to include median and sidewalks where appropriate.

<u>PURPOSE & NEED SUMMARY STATEMENT:</u> This high traffic volume arterial has experienced mechanical problems with the drawbridge during peak seasonal traffic. This project will improve the highway's safety and operations.

SMART GROWTH STATUS: Project Not I	Location Specific Not Subject to PFA Lav
Project Inside PFA Project Outside PFA PFA Status Yet to Be Determined	Grandfathered Exception Will Be Required Exception Granted
STATUS: Planning complete. Project on hold.	

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:			X SPECIAL			FEDERAL GENERAL OTHER					
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR PLANNING PURPOSES ONLY				YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	2,908	2,908	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	2,908	2,908	0	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0	0
Special	2,908	2,908	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per

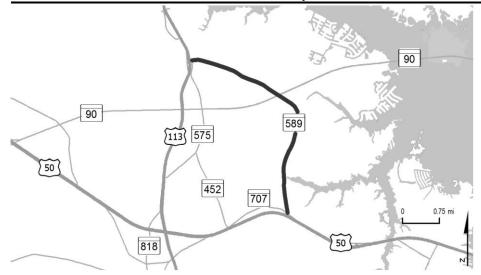
<u>day)</u>

CURRENT 33,300

(2023) 41,000 (Summer Peak)

PROJECTED 36,900

(2043) 45,600 (Summer Peak)



PROJECT: MD 589, Racetrack Road

DESCRIPTION: Study of potential improvements to the existing MD 589 corridor from US 50 to US 113 (4.7 miles). Concepts include widening to four lanes and incorporating sidewalks, share-use paths, and onroad bike lanes where appropriate.

PURPOSE & NEED SUMMARY STATEMENT: MD 589 is a heavily traveled roadway connecting Ocean City communities. This project will reduce congestion and improve safety and operations along MD 589 and at the US 50 intersection.

SM	ART GROWTH STATUS:	Project Not Loca	ation S	Specific		Not Subject to PFA Law
X	Project Inside PFA Project Outside PFA PFA Status Yet to Be Det	ermined	×	Grandfathe Exception V Exception G	Vill B	•

STATUS: Feasibility study complete. Project is on hold.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIA	L FUNDING S	OURCE:		X SPECIAL		X FEDER	AL	GENERAL	OTHER		
	TOTAL										
PHASE	ESTIMATED	EXPENDED	EXPENDED	CURRENT	BUDGET	PRO	JECTED CAS	H REQUIREM	ENTS	SIX	BALANCE
	COST	THRU	IN	YEAR	YEAR	FOR	PLANNING	PURPOSES C	NLY	YEAR	то
	(\$000)	2023	2023	2024	2025	2026	2027	2028	2029	TOTAL	COMPLETE
Planning	1,417	1,417	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	1,417	1,417	0	0	0	0	0	0	0	0	0
Federal-Aid	246	246	0	0	0	0	0	0	0	0	0
Special	1,171	1,171	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Minor Arterial

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per

<u>day)</u>

CURRENT 20,600

(2023) 22,800 (Summer Peak)

PROJECTED 26,200

(2043) 29,900 (Summer Peak)

(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Worcester County - LINE 4

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRA COST	STATUS						
Bridge Replacement/Rehabilitation										
WO1961	MD346	OLD OCEAN CITY BOULEVARD - REPLACEMENT OF SMALL STRUCTURE 23019X0 OVER WHALEYVILLE BRANCH	\$	1,292	FY 2024					
Resurface/Reha	<u>abilitate</u>									
XY8231	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN WORCESTER COUNTY	\$	8,293	Under Construction					
XY9231	-	SAFETY AND RESURFACING IMPROVEMENTS AT VARIOUS LOCATIONS IN WORCESTER COUNTY	\$	9,750	Under Construction					
Transportation	Alternatives Program									
WO5111	MD611	STEPHEN DECATUR HIGHWAY - BICYCLE AND PEDESTRIAN ROUTE - SHARED USE PATH FEASIBILITY STUDY	\$	109	FY 2025					