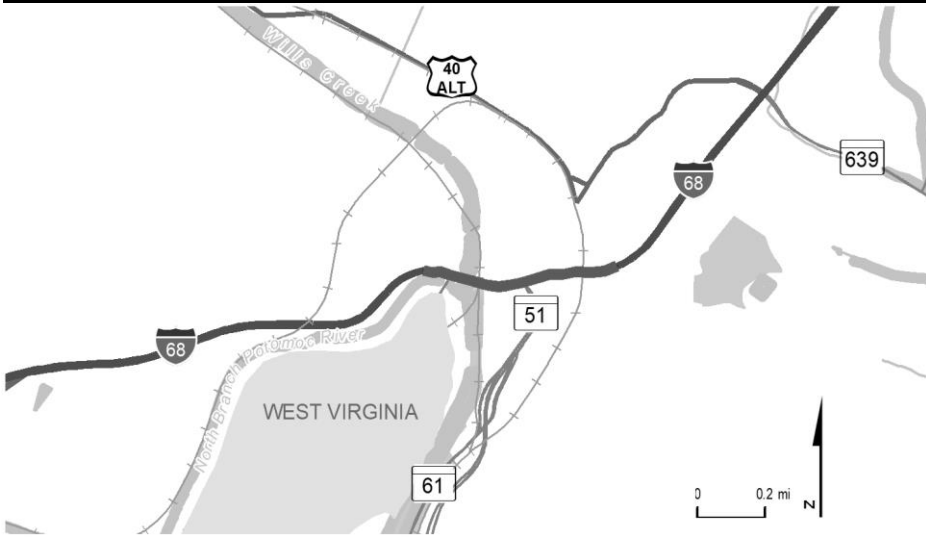




ALLEGANY COUNTY



PROJECT: I-68 Cumberland Viaduct

DESCRIPTION: Deck replacement and rehabilitation of Bridge No. 0109600 (the Cumberland Viaduct).

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace the deteriorated bridge decks to keep the roadway safe and open to traffic. Replacing the bridge decks before they become poor rated will prevent additional disruptions to this heavily traveled roadway.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Enhance Safety and Security
- Deliver System Quality
- Serve Communities and Support the Economy
- Promote Environmental Stewardship

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

EXPLANATION: This bridge, constructed in 1968, is nearing the end of its structural life and is rated in fair condition. Numerous substructure repairs have been made in the past and this project would address the remaining elements of the bridge.

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:		<input checked="" type="checkbox"/> SPECIAL		<input checked="" type="checkbox"/> FEDERAL		<input type="checkbox"/> GENERAL		<input type="checkbox"/> OTHER			
PHASE	TOTAL		EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2023				...2026...	...2027...	...2028...	...2029...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	3,466	731	160	1,053	790	446	446	0	0	2,735	0
Right-of-way	1,000	0	0	0	1,000	0	0	0	0	1,000	0
Utilities	1,500	0	0	0	0	682	818	0	0	1,500	0
Construction	45,000	0	0	0	0	0	4,650	22,050	18,300	45,000	0
Total	50,966	731	160	1,053	1,790	1,128	5,914	22,050	18,300	50,235	0
Federal-Aid	48,134	399	12	1,053	1,690	1,060	5,600	20,948	17,385	47,735	0
Special	2,832	332	148	0	100	68	314	1,103	915	2,500	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Principal Arterial

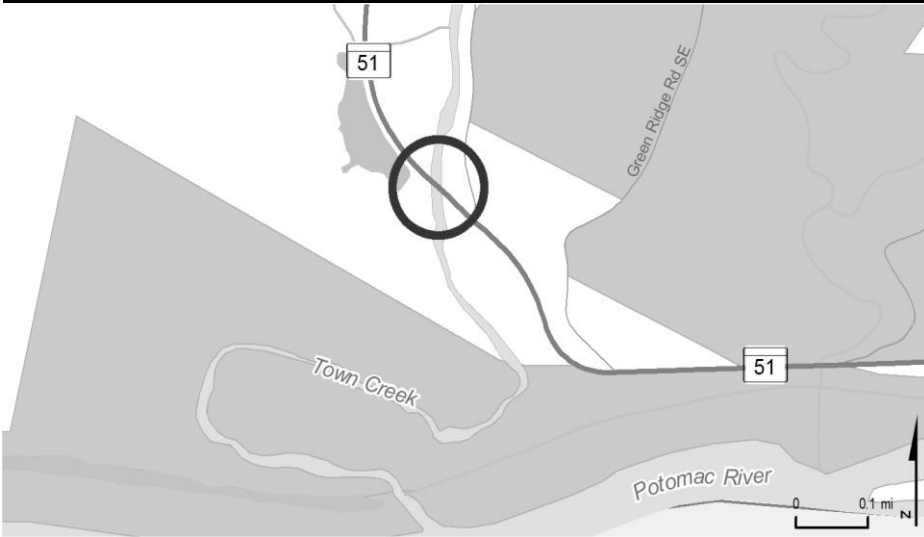
FEDERAL - Interstate

STATE SYSTEM: Primary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 30,700 - 48,500 (2023)

PROJECTED 33,700 - 53,400 (2043)



PROJECT: MD 51, Old Town Road

DESCRIPTION: Replacement of Bridge No. 0104700 on MD 51 over Town Creek.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic and to eliminate a fracture critical bridge from the inventory.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Enhance Safety and Security
- Deliver System Quality
- Serve Communities and Support the Economy
- Promote Environmental Stewardship

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

EXPLANATION: This bridge, constructed in 1932, is nearing the end of its structural life and is rated poor. The bridge is a fracture critical structure that, if impacted, would require a significant detour (length and duration).

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

POTENTIAL FUNDING SOURCE:

- SPECIAL
- FEDERAL
- GENERAL
- OTHER

PHASE	TOTAL		EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2023				...2026...	...2027...	...2028...	...2029...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	2,412	880	153	766	766	0	0	0	0	1,532	0
Right-of-way	0	0	0	0	0	0	0	0	0	0	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	10,343	0	0	0	0	1,338	5,058	3,947	0	10,343	0
Total	12,755	880	153	766	766	1,338	5,058	3,947	0	11,875	0
Federal-Aid	11,824	516	92	741	741	1,271	4,805	3,750	0	11,308	0
Special	931	364	61	25	25	67	253	197	0	567	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Collector

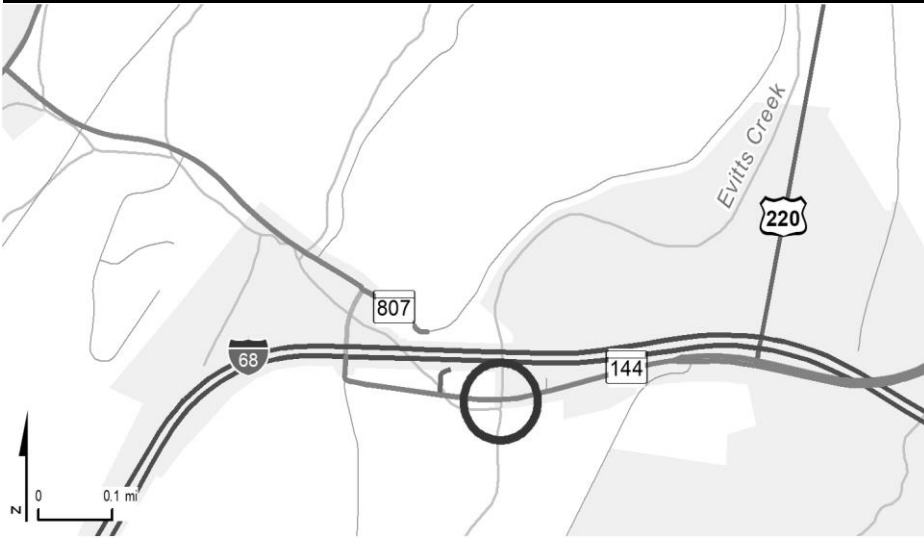
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 2,350 (2023)

PROJECTED 2,550 (2043)



PROJECT: MD 144, Naves Cross Road

DESCRIPTION: Replacement of Bridge No. 0109100 on MD 144 over Evitts Creek.

PURPOSE & NEED SUMMARY STATEMENT: The purpose of this project is to replace a poor rated bridge to keep the roadway safe and open to traffic.

STATE GOALS : Maryland Transportation Plan (MTP) Goals/Selection Criteria:

- Enhance Safety and Security
- Deliver System Quality
- Serve Communities and Support the Economy
- Promote Environmental Stewardship

EXPLANATION: This bridge, constructed in 1966, is nearing the end of its structural life and is currently rated poor.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

- Project Inside PFA
- Project Outside PFA
- PFA Status Yet to Be Determined
- Grandfathered
- Exception Will Be Required
- Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: New project added to the construction program.

POTENTIAL FUNDING SOURCE: SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2023				...2026...	...2027...	...2028...	...2029...		
Planning	0	0	0	0	0	0	0	0	0	0	0
Engineering	1,525	1,046	303	211	140	128	0	0	0	479	0
Right-of-way	11	0	0	3	4	4	0	0	0	11	0
Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	7,757	0	0	0	0	1,629	6,128	0	0	7,757	0
Total	9,293	1,046	303	214	144	1,761	6,128	0	0	8,247	0
Federal-Aid	7,884	195	0	83	123	1,661	5,822	0	0	7,689	0
Special	1,409	851	303	131	21	100	306	0	0	558	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Major Collector

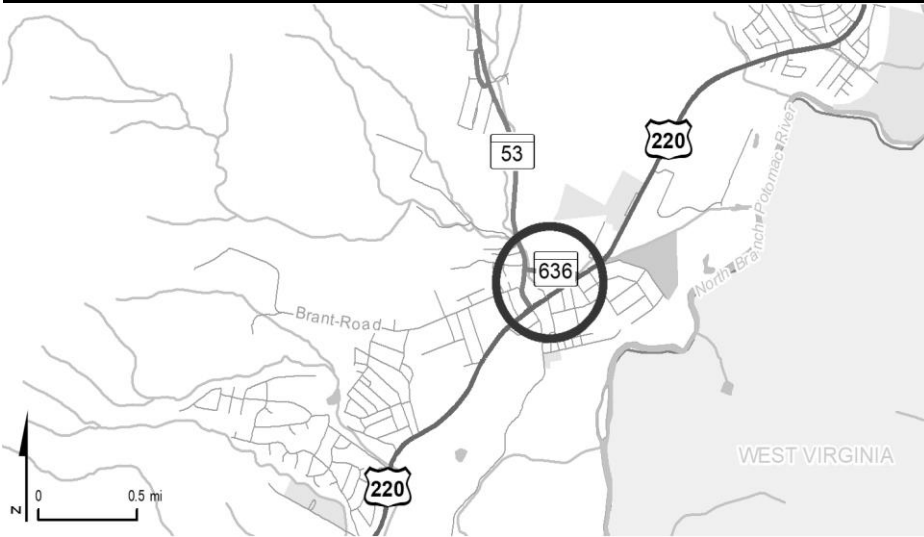
FEDERAL - Major Collector

STATE SYSTEM: Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 3,950 (2023)

PROJECTED 4,350 (2043)



PROJECT: US 220, McMullen Highway

DESCRIPTION: Roadway and intersection improvements along US 220, MD 53, and MD 636 in Cresaptown, including turn lanes and additional sidewalk connectivity.

PURPOSE & NEED SUMMARY STATEMENT: This project will improve safety and operations in Cresaptown.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Engineering underway.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: Construction funding has been reduced by \$6.4 million due to the CTP funding deficit, but D&E remains. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

POTENTIAL FUNDING SOURCE:

SPECIAL FEDERAL GENERAL OTHER

PHASE	TOTAL		EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2023				...2026...	...2027...	...2028...	...2029...		
Planning	106	117	115	(11)	0	0	0	0	0	(11)	0
Engineering	2,284	134	134	850	650	650	0	0	0	2,150	0
Right-of-way	1,554	0	0	0	0	1,036	518	0	0	1,554	0
Utilities	504	0	0	0	0	252	252	0	0	504	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Total	4,449	252	250	839	650	1,938	770	0	0	4,197	0
Federal-Aid	3,856	131	131	765	585	1,713	662	0	0	3,725	0
Special	593	121	119	74	65	225	108	0	0	472	0
Other	0	0	0	0	0	0	0	0	0	0	0

Classification:

STATE - Minor Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary and Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT 16,800 (2023)

PROJECTED 18,600 (2043)



PROJECT: US 220, McMullen Highway

DESCRIPTION: Study to upgrade and/or relocate US 220 (4.8 miles) and/or MD 53 (3.1 miles) from I-68/US 40 to Cresaptown. This study represents a portion of an approved 2014 Maryland-West Virginia joint study of two Appalachian Development Highway System corridors, I-68 and US 48. The focus of improvements are at the US 220 at MD 53 intersection. Improvements will remove primary truck traffic movements from the central part of Cresaptown. On-road bike lanes are included.

PURPOSE & NEED SUMMARY STATEMENT: The US 220 and MD 53 corridors provide access to economic opportunities on the south side of Cumberland. The project will enhance accessibility to area amenities, improve safety along both sides of the roadways, and promote economic development.

SMART GROWTH STATUS: Project Not Location Specific Not Subject to PFA Law

Project Inside PFA Grandfathered
 Project Outside PFA Exception Will Be Required
 PFA Status Yet to Be Determined Exception Granted

STATUS: Project on hold. See Allegany County Line 4 for Cresaptown Improvements.

SIGNIFICANT CHANGE FROM FY 2023 - 28 CTP: None.

PHASE	TOTAL		POTENTIAL FUNDING SOURCE:								SIX YEAR TOTAL	BALANCE TO COMPLETE
	ESTIMATED COST (\$000)	EXPENDED THRU 2023	EXPENDED IN 2023	CURRENT YEAR 2024	BUDGET YEAR 2025	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY						
						...2026...	...2027...	...2028...	...2029...			
Planning	4,110	4,110	0	0	0	0	0	0	0	0	0	
Engineering	0	0	0	0	0	0	0	0	0	0	0	
Right-of-way	0	0	0	0	0	0	0	0	0	0	0	
Utilities	0	0	0	0	0	0	0	0	0	0	0	
Construction	0	0	0	0	0	0	0	0	0	0	0	
Total	4,110	4,110	0	0	0	0	0	0	0	0	0	
Federal-Aid	2,136	2,136	0	0	0	0	0	0	0	0	0	
Special	1,974	1,974	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	

Classification:

STATE - Intermediate Arterial

FEDERAL - Other Principal Arterial

STATE SYSTEM: Primary and Secondary

Estimated Annual Average Daily Traffic (vehicles per day)

CURRENT (US 220) 16,800
 (2023) (MD 53) 6,500 - 13,500

PROJECTED (US 220) 18,600
 (2043) (MD 53) 7,600 - 17,000

MINOR PROJECTS PROGRAM
(Dollars in Thousands)

STATE HIGHWAY ADMINISTRATION - Allegany County - LINE 6

PROJECT ID	ROUTE NUMBER	PROJECT NAME	TOTAL PROGRAMMED COST	STATUS
<u>Bridge Replacement/Rehabilitation</u>				
AL5441	-	CLEANING AND PAINTING BRIDGES 0112800, 0113000, 0113300, 0113800, AND 0114400	\$ 2,721	FY 2025
AL2221	-	CLEANING AND PAINTING OF BRIDGES 0111600, 0111703, 0111704, 0112000, 0112100, AND 0117700	\$ 2,374	Under Construction
AL2511	MD36	NEW GEORGES CREEK ROAD - DECK REPLACEMENT FOR BRIDGE 0107800 OVER NORTH BRANCH	\$ 4,169	Under Construction
AL2631	MD51	INDUSTRIAL BOULEVARD - DECK REPLACEMENT FOR BRIDGE 0104800 OVER C & O CANAL	\$ 5,502	Under Construction
AL5261	-	CLEANING AND PAINTING OF BRIDGES 0114003, 0114004, 0114103, 0114104, AND 0014700	\$ 2,773	Under Construction
<u>Resurface/Rehabilitate</u>				
AL2191	IS68	NATIONAL FREEWAY - RESURFACING AND SAFETY IMPROVEMENTS FROM ROCKY GAP ROAD TO STREET ROAD	\$ 6,456	Completed
AL2431	IS68	NATIONAL FREEWAY - RESURFACING AND SAFETY IMPROVEMENTS FROM MV SMITH ROAD TO EAST OF ORLEANS ROAD	\$ 5,753	Completed
AL4461	MD36	MAIN STREET - DRAINAGE IMPROVEMENTS FROM SELDOM SEEN ROAD TO CLICKS CROSSING ROAD	\$ 489	Completed
XY7011	-	RESURFACING ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY COUNTY	\$ 5,499	Completed
AL5271	IS68	NATIONAL FREEWAY - SAFETY AND RESURFACING IMPROVEMENTS FROM MD 936 TO MD 55	\$ 6,097	FY 2024
XY8011	-	RESURFACE ROADWAY PAVEMENTS AT VARIOUS LOCATIONS IN ALLEGANY COUNTY	\$ 11,092	Under Construction
<u>Safety/Spot Improvement</u>				
AL2011	IS68	NATIONAL FREEWAY - GUARDRAIL IMPROVEMENTS FROM MV SMITH ROAD TO EAST OF ORLEANS ROAD	\$ 2,046	Completed
<u>Transportation Alternatives Program</u>				
AL1021	-	GAP BORDEN TUNNEL LINING RESTORATION	\$ 3,833	Design Underway
ALNEW2	-	BEL AIR ELEMENTARY SCHOOL PEDESTRIAN BRIDGE - SAFE ROUTE TO SCHOOL	\$ 320	FY 2025
ALNEW3	-	TOWPATH REHABILITATION PHASE V	\$ 1,855	FY 2025
AL6241	-	BICYCLE AND PEDESTRIAN ROUTE - BALTIMORE STREET ACCESS	\$ 9,709	Under Construction