

December 4, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1835 Market Street Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby administratively modifies the Fiscal Year (FY) 2019 – 2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the following administrative modification to the transit portion of the Cumberland Area Metropolitan Planning Organization (CAMPO) FY 2019 – FY 2022 Transportation Improvement Program (TIP). The MDOT has designated this administrative modification as Control #19-92 and the documentation is attached.

MDOT MTA is increasing Section 5307 federal funding for capital assistance by \$194K in FY 2021. This source of funding will be used to provide continued preventive maintenance throughout the region, three small bus replacements, and a garage door replacement. The match that was originally planned for the state is now being provided by the locals for current and future capital awards due to reduced revenues from the COVID-19 pandemic.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change
Small Urban Transit System (Allegany County Transit)	ACT2019-5307	ACT2019-5307	5307	\$196,400

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

Ian Beam

From: Siera Wigfield <swigfield@alleganygov.org>
Sent: Thursday, December 3, 2020 8:41 AM
To: Ian Beam
Subject: Re: MTA AdMod

Hi Ian,

The Cumberland Area MPO accepts this admin modification to the TIP.

Thank you,



Siera Wigfield
Recycling Coordinator / Planner I
Public Works
Allegany County Government
t: 301-876-9563
w: <http://www.alleganygov.org>
a: Allegany County Complex
701 Kelly Road
Cumberland, Maryland 21502

On Tue, Dec 1, 2020 at 8:11 AM Ian Beam <ibeam@mdot.maryland.gov> wrote:

Hi Siera,

Sending this Administrative Modification over from MTA for processing.

Thanks!

Ian

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TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

ACT2019-5307

Original Data

Values in thousands

Funding Category	Previous	FY19	FY20	FY21	FY22	Total
Section 5307	\$ -	\$ 280,000	\$ 280,000	\$ 298,000	\$ 298,000	\$ 1,156,000
Second 5339	\$ -	\$ 247,200	\$ 182,805	\$ -	\$ -	\$ 430,005
Matching Funds	\$ -	\$ 131,800	\$ 115,702	\$ 74,500	\$ 74,500	\$ 396,502
						\$ 1,982,507

Difference

Funding Category	Previous	FY19	FY20	FY21	FY22	Total
Section 5307	\$ -	\$ -	\$ -	\$ 196,400	\$ -	\$ 196,400
Second 5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Matching Funds	\$ -	\$ -	\$ -	\$ 49,100	\$ -	\$ 49,100
						\$ 245,500

Adjusted Data

Funding Category	Previous	FY19	FY20	FY21	FY22	Total
Section 5307	\$ -	\$ 280,000	\$ 280,000	\$ 494,400	\$ 298,000	\$ 1,352,400
Second 5339	\$ -	\$ 247,200	\$ 182,805	\$ -	\$ -	\$ 430,005
Matching Funds	\$ -	\$ 131,800	\$ 115,702	\$ 123,600	\$ 74,500	\$ 445,602
						\$ 2,228,007

Percent Change

12%

Action

Admin Mod

Reasoning



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: November 4th, 2020

SUBJECT: Administrative Modification to the FY 2019-2022 CAMPO TIP

MDOT MTA is requesting an administrative modification to the FY 2019-2022 CAMPO TIP for capital and operating assistance, TIP ID # ACT2019-5307.

MDOT MTA is increasing Section 5307 federal funding for capital assistance by \$194K in FY21. This source of funding will be used to provide continued preventive maintenance throughout the region, three small bus replacements, and a garage door replacement.

The match that was originally planned for the state is now being provided by the locals for current and future capital awards due to reduced revenues from the COVID-19 pandemic.

MDOT MTA is also changing the source of Section 5307 matching funds for operating assistance.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2019-2022 CAMPO TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT

CUMBERLAND
Metropolitan Planning Organization
FY 2019-2024
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL

Project Code: ACT2019-5307 **STIP #:** ACT2019-5307

Project Name: Capital 5307 & 5339 Small Urban Transit System (Allegany County Transit)

Improvement Description: Capital Assistance for Transit Services provided by Allegany County

Responsible Agency Maryland Department of Transportation/Maryland Transit Administration

Funding: Section 5307 **Ratio:** 80% federal
 & Section 5339 10% state
 10% local

**Comments/
MPO App.** Capital Assistance for Preventive Maintenance , Small Replacement Bus, (3) and a
Garage Door Replacement

Project	Funding Source	FY2019	FY2020	FY2021	FY2022	FY 2023*	FY 2024*	FY 2019 - 2024 TOTAL
Section 5307	Federal	280,000	280,000	494,400	298,000	298,000	298,000	1,352,400
	State	35,000	35,000	-	-	-	-	70,000
	Local	35,000	35,000	123,600	74,500	74,500	74,500	268,100
Section 5339	Federal	247,200	182,805	-	-	-	-	430,005
	State	30,900	22,851	-	-	-	-	53,751
	Local	30,900	22,851	-	-	-	-	53,751
Total:		659,000	578,507	618,000	372,500	372,500	372,500	2,228,007