

Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary

December 3, 2020

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby submits an Administrative Modification to the Fiscal Year (FY) 2019 Maryland Statewide Transportation Improvement Program (STIP) to reflect a recission in the transit portion of the Salisbury/Wicomico Metropolitan Planning Council (S/WMPO) FY 2021-2024 Transportation Improvement Program (TIP).

MDOT MTA is requesting an Administrative Modification to the FY 2021-2024 S/WMPO TIP for capital and operating assistance. MDOT MTA will be decreasing 5339 federal funding by \$302K in FY21. This funding will be used to provide two medium buses and two small cutaway buses to Shore Transit. The state match contribution normally provided by MDOT MTA has been adjusted for the FY 2021 grant awards due to reduced revenues caused by the COVID-19 pandemic. Capital awards will not have a state match in the FY 2021 awards, and there is a 20% reduction to the typical state operating match provided. The balance of the federally required match will be provided by the grantee. The MDOT has assigned Control #19-91 for this modification to the STIP. The supporting documentation is attached.

Mr. Gregory Murrill Ms. Terry Garcia Crews

Page Two

Project Name	STIP#	TIP#	Funding Source	Туре	FY19- FY22 Net Federal Change (in 000's)
Small Urban Transit – Capital Assistance	SW14_CAP1	SW14_CAP1	5339	Administrative Modification	(\$302)

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Ian Beam at 410-865-1280, toll free 888-713-1414 or via e-mail at ibeam@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

Attachment

cc: Mr. Ian Beam, Regional Planner, OPCP, MDOT

TIP Administrative Modification TIP ID #SW14_CAP1 S/WMPO - CAPITAL

BEFORE

Funding Category	FY 20	21	FY 20	022	FY 2	2023	FY 2	024	Total	
Section 5307	\$	754	\$	754	\$	754	\$	754	\$	3,016
Section 5339	\$	1,440	\$	608	\$	623	\$	634	\$	3,305
Matching Funds	\$	486	\$	341	\$	344	\$	347	\$	1,518
									\$	7,839

ADJUSTMENT

Funding Category	FY 20	21	FY 20	022	FY 20	023	FY 20	24	Total	
Section 5307	\$	-	\$	-	\$	-	\$	-	\$	-
Section 5339	\$	(302)	\$	-	\$	-	\$	-	\$	(302)
Matching Funds	\$	(75)	\$	-	\$	-	\$	-	\$	(75)
	-		_		-				\$	(377)

AFTER

Funding Category	FY 20	021	FY 20)22	FY 20	023	FY 20	24	Total	
Section 5307	\$	754	\$	754	\$	754	\$	754	\$	3,016
Section 5339	\$	1,138	\$	608	\$	623	\$	634	\$	3,003
Matching Funds	\$	412	\$	341	\$	344	\$	347	\$	1,443
			-		-		-		Ś	7.462

% Change -5%

From: Keith Hall

To: <u>Lara Bachman; Laurie Brown</u>
Cc: <u>Tyson Byrne; Ian Beam</u>

Subject: RE: S/WMPO_FY21-FY24 TIP_Administrative Modification

Date: Thursday, December 3, 2020 11:16:48 AM

Attachments: SWMPO TIP FY21-24 AdministrativeModification 12032020.pdf

Good morning, Lara and Laurie.

Attached is the S/WMPO's amended FY21-FY24 Transportation Improvement Program ("TIP"), which includes the following two Administrative Modifications:

- 1). DelDOT added STIC Incentive Program to statewide project listing; and
- 2). MDOT Project Code 8 reduction of \$302,000.00 in 5339 funding for FY 21.

The amended TIP is posted on the S/WMPO's website. Please share with appropriate federal and State partners.

Stay well, Keith

Keith D. Hall, AICP

Executive Director
Salisbury-Wicomico Metropolitan Planning Organization
Government Office Building
125 N. Division Street, Room 203
P.O. Box 870
Salisbury, MD 21803-0870

Email: Khall@wicomicocounty.org

Telephone: (410) 548-4860

Fax: (410) 548-4955

Website: www.swmpo.org



Salisbury/Wicomico Metropolitan Planning Organization FY 2021 – FY 2024 TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 8 STIP# SW14_CAP_1

Project Name Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

Improvement Description Capital Assistance for transit services provided by Shore Transit

Responsible Agency Maryland Department of Transportation / Maryland Transit Administration

Funding <u>Various</u> Ratio 80% federal,

10 % state, and 10 % local

Related Projects <u>See below.</u>

Comments

<u>Capital assistance will enable Shore Transit to continue to operate public transit service in and around the City of Salisbury. There are no State funds in Mobility Management & Bus Facilities.</u>

Project	Funding Source	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021-2024 TOTAL
Preventative	Federal	640.0	640.0	640.0	640.0	2,560.0
Maintenance	State	0.0	80.0	80.0	80.0	240.0
(5307)	Local	160.0	80.0	80.0	80.0	400.0
	Total	800.0	800.0	800.0	800.0	3,200.0
Mobility Management (5307)	Federal State Local	114.0 0.0 29.0	114.0 0.0 29.0	114.0 0.0 29.0	114.0 0.0 29.0	456.0 0.0 116.0
(3301)	Total	143.0	143.0	143.0	143.0	572.0
Small Cutaway Buses (5339)	Federal State Local Total	114.0 0.0 29.0 143.0	181.0 23.0 23.0 227.0	186.0 23.0 23.0 232.0	186.0 23.0 23.0 232.0	667.0 69.0 98.0 834.0

Medium Duty	Federal	174.0	427.0	437.0	448.0	1,486.0
Buses	State	0.0	53.0	55.0	56.0	164.0
(5339)	Local	44.0	53.0	55.0	56.0	208.0
	Total	218.0	533.0	547.0	560.0	1,858.0
Bus and Bus	Federal	850.0	0.0	0.0	0.0	850.0
Facilities	State	0.0	0.0	0.0	0.0	0.0
(5339)	Local	150.0	0.0	0.0	0.0	150.0
	Total	1,000.0	0.0	0.0	0.0	1,000.0
TOTAL		2,304.0	1,703.0	1,722.0	1,735.0	7,462.0

Project Costs (All \$ * 1,000)



Larry Hogan Governor Boyd K. Rutherford Lt. Governor Pete K. Rahn Secretary Kevin B. Quinn, Jr. Administrator

TO: MS. HEATHER MURPHY, DIRECTOR

MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER

MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR

MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: November 18th, 2020

SUBJECT: Administrative Modification to the FY 2021-2024 S/WMPO TIP

MDOT MTA is requesting an Administrative Modification to FY 2021-2024 S/WMPO TIP for capital and operating assistance, TIP ID # SW14_CAP1.

MDOT MTA will be decreasing 5339 federal funding by \$302K in FY21. This funding will be used to provide two medium buses and two small cutaway buses to Shore Transit.

The state match contribution normally provided by MDOT MTA has been adjusted for the FY 2021 grant awards due to reduced revenues caused by the COVID-19 pandemic. Capital awards will not have a state match in the FY 2021 awards, and there is a 20% reduction to the typical state operating match provided. The balance of the federally required match will be provided by the grantee.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2021-2024 S/WMPO TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

SALISBURY/WICOMICO Metropolitan Planning Organization FY 2021-2024

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL

Project Code: 8 STIP #: SW14_CAP_1

Small Urban Transit System

Project Name: (Shore Transit - Tri-County Council for the Lower Eastern Shore)

Improvement Description: Capital Assistance for Transit Services provided by Shore Transit

Responsible Agency Maryland Department Of Transportation/Maryland Transit Administration

Funding Various Ratio: 80% Federal
Source 10% State
10% Local

Comments/

MPO App. Capital Assistance will enable Shore Transit to continue to operate

public transit service in and around the City of Salisbury

Please note that there are no state funds in Mobility Management & bus facilities

	Funding							FY	2020-2024
Project	Source	F	Y 2021	ı	FY 2022	FY 2023	FY 2024		TOTAL
Section 5307	Federal	\$	640	\$	640	\$ 640	\$ 640	\$	2,560
Preventive Maintenance	State			\$	80	\$ 80	\$ 80	\$	240
Freventive Maintenance	Local	\$	160	\$	80	\$ 80	\$ 80	\$	400
	•								
Section 5307	Federal	\$	114	\$	114	\$ 114	\$ 114	\$	456
Mobility Management	State	\$	-	\$	-	\$ -	\$ -	\$	-
	Local	\$	29	\$	29	\$ 29	\$ 29	\$	114
	•	•							
Section 5339	Federal	\$	114	\$	181	\$ 186	\$ 186	\$	667
Small Cutaway Busas	State			\$	23	\$ 23	\$ 23	\$	69
Small Cutaway Buses	Local	\$	29	\$	23	\$ 23	\$ 23	\$	98
Section 5339	Federal	\$	174	\$	427	\$ 437	\$ 448	\$	1,486
Mandiana Data Basas	State			\$	53	\$ 55	\$ 56	\$	164
Medium Duty Buses	Local	\$	44	\$	53	\$ 55	\$ 56	\$	208
	•							•	
Section 5339	Federal	\$	850	\$	-	\$ -	\$ -	\$	850
Due and Due Facilities	State	\$	-	\$	-	\$ -	\$ -	\$	-
Bus and Bus Facilities	Local	\$	150	\$	-	\$ -	\$ -	\$	150
TOTAL		\$	1,086	\$	1,703	\$ 1,722	\$ 1,735	\$	7,462