



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

November 8, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
10 South Howard Street
Suite 2450
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia, PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect funding changes for Maryland Transit Administration (MDOT MTA) projects contained in the FY 2020-2023 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP). The MDOT has assigned Control #19-31 for this modification to the STIP. The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY 19-22 Net Federal Change (000)
Small Urban Transit Systems – Capital Assistance	40-9502-05	40-9502-05	5307 5339	(\$40) (\$4)
Urban Transit Systems – Operating Assistance	40-1603-61	40-1603-61	5307	\$488

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov, of course, feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is written in a cursive, flowing style.

Tyson Byrne
Regional Planning Manager,
Office of Planning and Capital Programming

Attachments

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Three

bcc: Mr. Todd Lang, Director, Department of Transportation Planning, BRTB



November 4, 2019

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed are two Administrative Modifications to the *2020 – 2023 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on November 1, 2019. The documentation enclosed supports changes to the *2020 – 2023 TIP* for two MDOT Maryland Transit Administration projects:

- **Small Urban Transit Systems – Capital Assistance: 40-9502-05**
- **Urban Transit Systems – Operating Assistance: 40-1603-61**

These minor changes are within the framework for an Administrative Modification and do not impact conformity. MDOT MTA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2020 – 2023 TIP*.

If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang".

Todd R. Lang, Director
Transportation Planning



Enclosures

cc: Ms. Lara Bachman, Maryland Transit Administration
 Mr. Jacob Dunkle, Maryland Transit Administration
 Ms. Laurie Brown, Maryland Transit Administration

Summary of FY 2020-2023 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Small Urban Transit Systems - Capital Assistance: 40-9502-05	This administrative modification updates FTA Section 5307 and 5339 funds in FY 2020 to reflect the difference between the estimated and actual budgetary needs of the grant sub-recipient. These funds will be used for preventive maintenance and four heavy duty bus replacements in Carroll County. Section 5307 funds decrease in the amount of \$40,000 along with a decrease of \$10,000 in matching funds. Section 5339 funds decrease in the amount of \$4,000 along with a decrease of \$1,000 in matching funds. Total funding in the TIP decreases from \$1.6 million to \$1.545 million.	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit systems include Carroll Transit System, Anne Arundel County and Howard County. Conformity Status: Exempt	Admin Mod
Urban Transit Systems - Operating Assistance: 40-1603-61	This administrative modification updates FTA Section 5307 funds in FY 2020 to reflect the difference between the estimated and actual budgetary needs of the grant sub-recipient. These funds will be used to provide continued operating assistance in Harford County. Funds increase in the amount of \$488,000 federal along with \$488,000 in matching funds. Total funding in the TIP increases from \$13.008 million to \$13.984 million.	Operating assistance to urban transit systems throughout the Aberdeen/Bel Air North/Bel Air South urbanized area. Transit agencies eligible for funding include Harford County. Costs generally associated with operating assistance can include utilities, miscellaneous equipment, fuel/oil, and driver, maintenance staff, and administrative salaries. Conformity Status: Exempt	Admin Mod

Small Urban Transit Systems - Capital Assistance

TIP ID	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	NA	Est. Total Cost	\$1,545,000

Description:

Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit systems include Carroll Transit System, Anne Arundel County and Howard County.

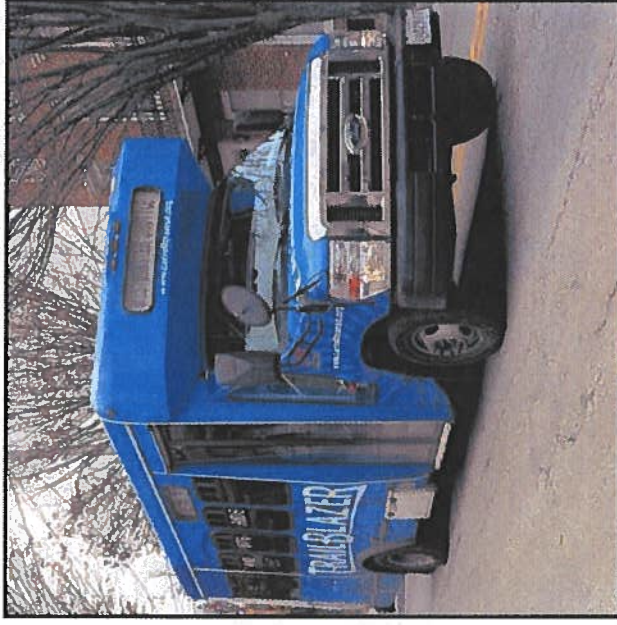
Justification:

Small urban transit capital assistance will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

Administrative Modification: This administrative modification updates FTA Section 5307 and 5339 funds in FY 2020 to reflect the difference between the estimated and actual budgetary needs of the grant sub-recipient. These funds will be used for preventive maintenance and four heavy duty bus replacements in Carroll County. Section 5307 funds decrease in the amount of \$40,000 along with a decrease of \$10,000 in matching funds. Section 5339 funds decrease in the amount of \$4,000 along with a decrease of \$1,000 in matching funds. Total funding in the TIP decreases from \$1.6 million to \$1.545 million.

Connection to Long-Range Transportation Planning Goals:

- 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
- 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.





Small Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800

Section 5339 (Bus and Bus Facilities Formula Program) -ORIGINAL

Phase	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$160	\$40	\$160	\$40	\$160	\$40	\$160	\$40	\$800
Total	\$320	\$80	\$320	\$80	\$320	\$80	\$320	\$80	\$1,600



Small Urban Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$120	\$30	\$160	\$40	\$160	\$40	\$160	\$40	\$750
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$120	\$30	\$160	\$40	\$160	\$40	\$160	\$40	\$750

Section 5339 (Bus and Bus Facilities Formula Program) -UPDATE

Phase	FY 2020 Federal Funds	FY 2020 Matching Funds	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$156	\$39	\$160	\$40	\$160	\$40	\$160	\$40	\$795
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$156	\$39	\$160	\$40	\$160	\$40	\$160	\$40	\$795
Total	\$276	\$69	\$320	\$80	\$320	\$80	\$320	\$80	\$1,645

Urban Transit Systems - Operating Assistance

TIP ID	40-1603-61	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Operating assistance
Project Category	Transit Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	N/A	Est. Total Cost	\$13,984,000

Description:

Operating assistance to urban transit systems throughout the Aberdeen/Bel Air North/Bel Air South urbanized area. Transit agencies eligible for funding include Harford County.

Costs generally associated with operating assistance can include utilities, miscellaneous equipment, fuel/oil, and driver, maintenance staff, and administrative salaries.

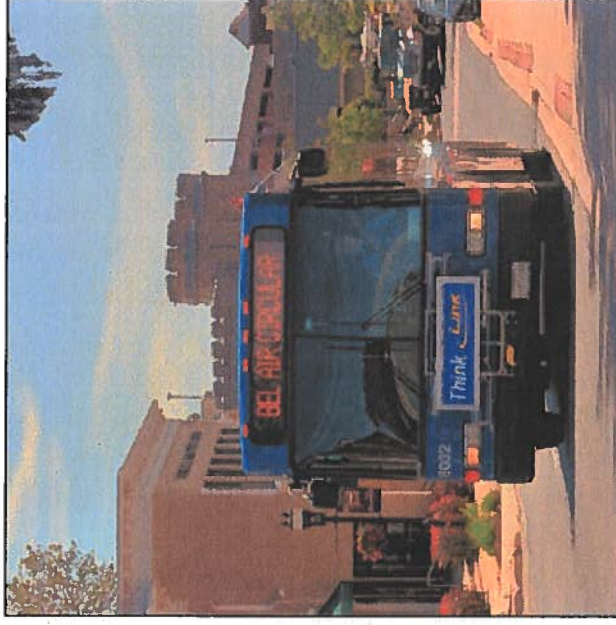
Justification:

Urban transit operating assistance will enable transportation systems to finance the operation of their services.

Administrative Modification: This administrative modification updates FTA Section 5307 funds in FY 2020 to reflect the difference between the estimated and actual budgetary needs of the grant sub-recipient. These funds will be used to provide continued operating assistance in Harford County. Funds increase in the amount of \$488,000 federal along with \$488,000 in matching funds. Total funding in the TIP increases from \$13,008 million to \$13,984 million.

Connection to Long-Range Transportation Planning Goals:

- 3.A Improve Accessibility – Increase transportation alternatives for all segments of the population.
- 5.A Conserve and Enhance the Environment – Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.





Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

October 10, 2018

Mr. Todd R. Lang
Transportation Planning Director
ATTN: Mr. Zach Kaufman
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT), requests the following administrative modifications to the Fiscal Years 2020-2023 Baltimore Region Transportation Improvement Program (TIP) on behalf of the MDOT Maryland Transit Administration (MDOT MTA).

The first administrative modification is for capital assistance in small urban area transit systems (TIP ID #40-9502-05). The modification reflects changes to federal funding for continued preventative maintenance and heavy-duty bus replacements in Carroll County, Maryland.

The second administrative modification is for operating assistance for urban area transit systems in Harford County, Maryland (TIP ID #40-1603-61).

Details of these modifications can be found on the attached request memorandum. If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.state.md.us for assistance.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne".

Mr. Tyson Byrne, Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR *KS*
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: October 8, 2019

SUBJECT: Administrative Modification to the FY 2020-2023 BMC/BRTB TIP

MDOT MTA is requesting an Administrative Modification to the FY 2020-2023 BMC/BRTB TIP for capital assistance in small urban area transit systems, TIP ID # 40-9502-05.

MDOT MTA will be decreasing Section 5307 federal funding by \$40K in FY20. This funding will be used to provide continued preventive maintenance in Carroll County.

MDOT MTA will also be decreasing Section 5339 federal funding by \$4K in FY20. This funding will be used for the replacement of four (4) heavy duty bus replacement in Carroll County.

The discrepancy in funding can be attributed to the difference in forecasted projections versus actual need throughout the region.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2020-2023 BMC/BRTB TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MDOT MTA Office of Planning and Capital Programming, at 410-767-3633 or via email at jdunkle@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Ms. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

Small Urban Transit Systems - Capital Assistance

TIP ID #	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	N/A	Est. Total Cost	\$ 1,544,848

Description	Justification
Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit systems include Carroll Transit System, Anne Arundel County and Howard County.	Small urban transit capital assistance will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Federal Funds	Previous Matching Funds	Annual Element						Project Totals				
			FY2020 Federal Funds	FY2020 Matching Funds	FY2021 Federal Funds	FY2021 Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds		FY2023 Federal Funds	FY2023 Matching Funds		
CON	\$ -	\$ -	\$ 120	\$ 30	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 750
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 120	\$ 30	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 750

Section 5339 (Bus and Bus Facilities Formula Program)

Phase	Previous Federal Funds	Previous Matching Funds	Annual Element						Project Totals				
			FY2020 Federal Funds	FY2020 Matching Funds	FY2021 Federal Funds	FY2021 Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds		FY2023 Federal Funds	FY2023 Matching Funds		
CON	\$ -	\$ -	\$ 156	\$ 39	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 795
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 156	\$ 39	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 160	\$ 40	\$ 795

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)		Project Totals		
	\$	-	\$	-	\$	-	\$	-	
	\$ -	\$ -	\$ 276	\$ 69	\$ 320	\$ 80	\$ 320	\$ 80	\$ 1,545

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # 40-9502-05

Original Data Funding Category	Values in thousands					
	Previous	FY20	FY21	FY22	FY23	Total
Section 5307	\$ -	\$ 160	\$ 160	\$ 160	\$ 160	\$ 640
Section 5339	\$ -	\$ 160	\$ 160	\$ 160	\$ 160	\$ 640
Local Match	\$ -	\$ 80	\$ 80	\$ 80	\$ 80	\$ 320
						\$ 1,600

Difference Funding Category	Values in thousands					
	Previous	FY20	FY21	FY22	FY23	Total
Section 5307	\$ -	\$ (40)	\$ -	\$ -	\$ -	\$ (40)
Section 5339	\$ -	\$ (4)	\$ -	\$ -	\$ -	\$ (4)
Local Match	\$ -	\$ (11)	\$ -	\$ -	\$ -	\$ (11)
						\$ (55)

Adjusted Data Funding Category	Values in thousands					
	Previous	FY20	FY21	FY22	FY23	Total
Section 5307	\$ -	\$ 120	\$ 160	\$ 160	\$ 160	\$ 600
Section 5339	\$ -	\$ 156	\$ 160	\$ 160	\$ 160	\$ 636
Local Match	\$ -	\$ 69	\$ 80	\$ 80	\$ 80	\$ 309
						\$ 1,545

Percent Change -3%

Action Admin Mod


Reasoning 3 - Update Budget Allocation



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR 
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: October 8, 2019

SUBJECT: Administrative Modification to the FY 2020-2023 BMC/BRTB TIP

MDOT MTA is requesting an Administrative Modification to the FY 2020-2023 BMC/BRTB TIP for operating assistance in urban area transit systems, TIP ID # 40-1603-61.

MDOT MTA will be increasing Section 5307 federal funding by \$488K in FY20. This funding will be used to provide continued operating assistance throughout the Harford County region.

The discrepancy in funding can be attributed to the difference in forecasted projections versus actual need throughout the region.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2020-2023 BMC/BRTB TIP. If you have any questions, please do not hesitate to contact Mr. Jacob Dunkle, MDOT MTA Office of Planning and Capital Programming, at 410-767-3633 or via email at jdunkle@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Ms. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

Urban Transit Systems - Operating Assistance

TIP ID #	40-1603-61	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Operating Assistance
Project Category	Transit Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	N/A	Est. Total Cost	\$ 13,983,684

Description	Justification
<p>Operating assistance to urban transit systems throughout the Aberdeen/Bel Air North/Bel Air South urbanized area. Transit agencies eligible for funding include Harford County.</p> <p>Costs generally associated with operating assistance can include utilities, miscellaneous equipment, fuel/oil, and driver, maintenance staff, and administrative salaries.</p>	<p>Urban Transit Operating will enable transportation systems to finance the operation of their services.</p>

Section 5307 Urbanized Area Formula Program (funding for operating assistance)

Phase	Previous Requests		Annual Element				Federal Funding Requests (\$000)				Project Totals	
	Federal Funds	Matching Funds	FY2020 Federal Funds	FY2020 Matching Funds	FY2021 Federal Funds	FY2021 Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds	FY2023 Federal Funds	FY2023 Matching Funds	Estimated Project Total	Estimated Project Total
CON	\$ -	\$ -	\$ 2,114	\$ 2,114	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ -	\$ 13,984
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 2,114	\$ 2,114	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ -	\$ 13,984

Funding Source(s) Total

	Previous Requests	Annual Element	Federal Funding Requests (\$000)				Project Totals
Totals	\$ -	\$ 2,114	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ 13,984

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # 40-1603-61

Original Data		Values in thousands				
Funding Category	Previous	FY20	FY21	FY22	FY23	Total
Section 5307	\$ -	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ 6,504
Matching Funds	\$ -	\$ 1,626	\$ 1,626	\$ 1,626	\$ 1,626	\$ 6,504
						\$ 13,008

Difference						
Funding Category	Previous	FY20	FY21	FY22	FY23	Total
Section 5307	\$ -	\$ 488	\$ -	\$ -	\$ -	\$ 488
Matching Funds	\$ -	\$ 488	\$ -	\$ -	\$ -	\$ 488
						\$ 976

Adjusted Data						
Funding Category	Previous	FY20	FY21	FY22	FY23	Total
Section 5307	\$ -	\$ 2,114	\$ 1,626	\$ 1,626	\$ 1,626	\$ 6,992
Matching Funds	\$ -	\$ 2,114	\$ 1,626	\$ 1,626	\$ 1,626	\$ 6,992
						\$ 13,984

Percent Change

8%

Action

Admin Mod

Reasoning

3 - Update Budget Allocation