



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary

November 5, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to two highway projects in the FY 2019-2024 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This modification reflects MDOT State Highway Administration's (SHA) updated programmed expenditures for the MD 212A Urban Reconstruction in Beltsville. The TPB approved the administrative modification to its TIP on November 1, 2019. MDOT has assigned Control #19-29 for this amendment to the STIP, and the approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
MD 212A Urban Reconstruction, Beltsville	6529	6529	STBG, State	\$961

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

David Rodgers

From: Andrew Austin <aaustin@mwkog.org>
Sent: Friday, November 1, 2019 5:50 PM
To: David Rodgers
Cc: Kari Snyder; Matt Baker; Winstina Hughes; Lyn Erickson; Kanti Srikanth
Subject: RE: Request for Administrative Modification for TIP ID# 6529 (MD 212A Urban Reconstruction)
Attachments: Approved MDOT TIP Modification - TIP ID 6529 - 11012019.pdf

Dear Mr. Rodgers:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2019-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2019-2024 TIP now reflects the updated funding information for the Surface Transportation Block Grant and state funding sources in each fiscal year for the MD 212A Urban Reconstruction project as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,

Kanti Srikanth
Director – MWCOCG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin
Transportation Planner
Metropolitan Washington Council of Governments
(202) 962-3353

From: David Rodgers <DRodgers1@mdot.maryland.gov>
Sent: Friday, October 25, 2019 2:13 PM
To: Andrew Austin <aaustin@mwcog.org>
Cc: Kari Snyder <ksnyder3@mdot.maryland.gov>; Matt Baker <MBaker4@mdot.maryland.gov>; Winstina Hughes <WHughes@mdot.maryland.gov>
Subject: Request for Administrative Modification for TIP ID# 6529 (MD 212A Urban Reconstruction)

Andrew,

The MDOT SHA is requesting an administrative modification to reflect the addition of \$6.45 million in State and the subtraction of \$2.45 million in State and STBG funds in the FY 2019-2024 TPB TIP for TPB 6529. The project and the associated details have been entered in the iTIP. At your earliest convenience, please provide a TIP report pdf and process this administrative modification. I thank you in advance.

David L. Rodgers

Regional Planner for Prince George's County

and Charles County

Regional and Intermodal Planning Division

Maryland State Highway Administration

707 N. Calvert Street

Mail stop C-502

Baltimore, Maryland 21202

TIP ID# 6529 (MD 212A Urban Reconstruction)

Edit		TIP ID: 6529 Project Name: MD 212A Urban Reconstruction						
Report		Agency ID:	PG1061	Facility:	MD 212 A			
		Complete:	2021	From:	Pine Street			
				To:	US 1			
Source Fed/Sta/Loc	Previous Funding	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Totals
State/DC 0/100/0	\$2,245 b	\$551 b \$1 c \$22 a	\$238 b \$417 c \$22 a	\$890 c	\$1,068 c	\$629 c	\$484 c	\$4,322
STBG 100/0/0	\$3,687 a	\$906 a	\$1,573 c \$95 a	\$3,467 c	\$4,273 c	\$2,516 c	\$1,934 c	\$14,764
Grand Total: \$19,086								
Description: show								
Amendments: hide								
Amendment	Admin. Mod.	Amendment Name				Approved	Resolution	
Amendment		Additional Funding for Preliminary Engineering, Right-of-Way, and Construction Phases						
This amendment reflects the addition of \$9.7 million in State and STBG funds for preliminary engineering, right-of-way, and construction phases. These funds include \$0.080 million in funds for the preliminary engineering phase (\$0.022 million in State funds for FY 2020 and \$0.058 million in STBG funds for FY2020), \$0.077 million in State funds for the right-of-way phase (\$0.012 million for FY 2022 and \$0.065 million for FY 2023), \$1.3 million in State funds for the construction phase (\$0.1 million for FY 2021, \$0.6 million for FY 2022, \$0.3 million for FY23, and \$0.3 million), and \$7.2 million in STBG funds for the construction phase (\$2.3 million for FY 2021, \$2.4 million for FY 2022, \$1.4 million for FY 2023, and \$1.1 million for FY 2024). This amendment also reflects the reduction of State right-of-way funds from \$0.5 million to \$0.4 million for FY 2019, from \$0.5 million to \$0.2 million for FY 2020, and from \$0.3 million to \$0.05 in FY 2021. Reduction of State construction funds from \$0.9 million to \$0.8 million for FY 2020 and STBG funds from \$3.6 million to \$3.1 million for FY 2020. Subtract \$4.3 million in STBG right-of-way funds (\$1.5 million for FY 2019, \$1.7 million for FY 2020, and \$1.1 million for FY 2021) and \$0.8 million in construction funds (\$0.2 million in State funds for FY 2019 and \$0.6 million in STBG funds for FY2019).								
Admin. Mod.		Additional Funding for Preliminary Engineering, Right-of-Way, and Construction Phases						
This administrative modification reflects the addition of \$6.45 million in State and STBG funds for preliminary engineering, right-of-way, and construction phases. These funds include \$0.96 million in funds for the preliminary engineering phase (\$0.02 million in State funds for FY 2019, \$0.90 million in STBG funds for FY 2019, and \$0.04 million in STBG funds for FY 2020), \$0.20 million in State funds for the right-of-way phase (\$0.14 million for FY 2019 and \$0.06 million for FY 2020), \$1.38 million in State funds for the construction phase (\$0.001 million for FY 2019, \$0.40 million for FY 2021, \$0.48 million for FY 2022, \$0.28 million for FY 2023, and \$0.22 million for FY 2024), and \$3.91 million STBG funds for the construction phase (\$1.91 million for FY 2022, \$1.13 million for FY 2023, and \$0.87 million for FY 2024). This amendment also reflects the subtraction of \$2.45 million in State and STBG funds for right of way and construction phases. These funds include \$0.13 million in State right-of-way funds (\$0.06 million for FY 2021, \$0.01 million for FY 2022, and \$0.06 million for FY 2023), \$0.43 million in State funds for construction for FY 2020, and \$1.89 million in STPG construction funds (\$1.50 million for FY 2020 and \$0.39 million for FY 2021).								

Rows: 1 - 1 of 1

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MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6529 MC #19-18 09/24/2019

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 212A Urban Reconstruction (PG1061)	B	TPB 1193	EA/FONSI 2015	\$ 9,353	\$ 2,594	\$ 11,947
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	TPB	SHA-PG-32 FY 2019	\$ 961	\$ 615	\$ 1,576

Description: MD 212A (Powder Mill Road) reconstruction from Pine Street to US 1 (Baltimore Avenue).

Justification: System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding		FY 2019	FY 2020	FY 2021	FY 2022	Total	
		Federal	State/Local						
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 414	\$ 4,170	\$ 4,400	\$ 2,963	\$ 11,947			
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 8	\$ 3,127	\$ 3,857	\$ 2,361	\$ 9,353		
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Proposed (000s)	\$ 406	\$ 1,043	\$ 543	\$ 602	\$ 2,594			
<input type="checkbox"/> D) Other		Total	\$ 1,480	\$ 2,345	\$ 4,357	\$ 5,341	\$ 13,523		
		Federal	\$ 906	\$ 1,668	\$ 3,467	\$ 4,273	\$ 10,314		
		State/Local	\$ 574	\$ 677	\$ 890	\$ 1,068	\$ 3,209		
		Total	\$ 1,066	\$ (1,825)	\$ (43)	\$ 2,378	\$ 1,576		
		Federal	\$ 898	\$ (1,459)	\$ (390)	\$ 1,912	\$ 961		
		State/Local	\$ 168	\$ (366)	\$ 347	\$ 466	\$ 615		

PHASE DETAIL

Current	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE STBG	\$ 8	\$ -	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66	\$ -	\$ 66
State	\$ -	\$ -	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22	\$ 22
RW State	\$ -	\$ 406	\$ -	\$ 174	\$ -	\$ 55	\$ -	\$ 12	\$ -	\$ 647	\$ 647
CO STBG	\$ -	\$ -	\$ 3,069	\$ -	\$ 3,857	\$ -	\$ 2,361	\$ -	\$ 9,287	\$ -	\$ 9,287
State	\$ -	\$ -	\$ -	\$ 847	\$ -	\$ 488	\$ -	\$ 590	\$ -	\$ 1,925	\$ 1,925
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8	\$ 406	\$ 3,127	\$ 1,043	\$ 3,857	\$ 543	\$ 2,361	\$ 602	\$ 9,353	\$ 2,594	\$ 11,947

Proposed	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE STBG	\$ 906	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,001	\$ -	\$ 1,001
State	\$ -	\$ 22	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44
RW State	\$ -	\$ 551	\$ -	\$ 238	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 789	\$ 789
CO STBG	\$ -	\$ -	\$ 1,573	\$ -	\$ 3,467	\$ -	\$ 4,273	\$ -	\$ 9,313	\$ -	\$ 9,313
State	\$ -	\$ 1	\$ -	\$ 417	\$ -	\$ 890	\$ -	\$ 1,068	\$ -	\$ 2,376	\$ 2,376
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 906	\$ 574	\$ 1,668	\$ 677	\$ 3,467	\$ 890	\$ 4,273	\$ 1,068	\$ 10,314	\$ 3,209	\$ 13,523

Change	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE STBG	\$ 898	\$ -	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 935	\$ -	\$ 935
State	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22	\$ 22
RW State	\$ -	\$ 145	\$ -	\$ 64	\$ -	\$ (55)	\$ -	\$ (12)	\$ -	\$ 142	\$ 142
CO STBG	\$ -	\$ -	\$ (1,496)	\$ -	\$ (390)	\$ -	\$ 1,912	\$ -	\$ 26	\$ -	\$ 26
State	\$ -	\$ 1	\$ -	\$ (430)	\$ -	\$ 402	\$ -	\$ 478	\$ -	\$ 451	\$ 451
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 898	\$ 168	\$ (1,459)	\$ (366)	\$ (390)	\$ 347	\$ 1,912	\$ 466	\$ 961	\$ 615	\$ 1,576

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6529 MC #19-18 09/24/2019 (cont'd)

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$ 3,687	Federal	\$ 10,314	Federal	\$ 4,450	Federal	\$ 18,451
State/Local	\$ 2,245	State/Local	\$ 3,209	State/Local	\$ 1,113	State/Local	\$ 6,567
Total	\$ 5,932	Total	\$ 13,523	Total	\$ 5,563	Total	\$ 25,018

**SUBURBAN MARYLAND
FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
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MDOT/State Highway Administration

TIP ID: 6529	Agency ID: PG1061	Title: MD 212A Urban Reconstruction	Complete: 2024	Total Cost: \$22,083						
Facility: MD 212 A	STATE	0/100/0	145 a	22 a	22 a	890 c	1,068 c	629 c	484 c	4,322
From: Pine Street			2,100 b	551 b	238 b					
To: US 1				1 c	417 c					
	STBG	100/0/0	3,687 a	906 a	95 a	3,467 c	4,273 c	2,516 c	1,934 c	14,764
					1,573 c					
Total Funds:									19,086	

Description: MD 212A reconstruction from Pine Street to US 1.

Modification: Additional Funding for Preliminary Engineering, Right-of-Way, and Construction Phases	Approved on: 11/1/2019
<p>This administrative modification reflects the addition of \$6.45 million in State and STBG funds for preliminary engineering, right-of-way, and construction phases. These funds include \$0.96 million in funds for the preliminary engineering phase (\$0.02 million in State funds for FY 2019, \$0.90 million in STBG funds for FY 2019, and \$0.04 million in STBG funds for FY 2020), \$0.20 million in State funds for the right-of-way phase (\$0.14 million for FY 2019 and \$0.06 million for FY 2020), \$1.38 million in State funds for the construction phase (\$0.001 million for FY 2019, \$0.40 million for FY 2021, \$0.48 million for FY 2022, \$0.28 million for FY 2023, and \$0.22 million for FY 2024), and \$3.91 million STBG funds for the construction phase (\$1.91 million for FY 2022, \$1.13 million for FY 2023, and \$0.87 million for FY 2024). This amendment also reflects the subtraction of \$2.45 million in State and STBG funds for right of way and construction phases. These funds include \$0.13 million in State right-of-way funds (\$0.06 million for FY 2021, \$0.01 million for FY 2022, and \$0.06 million for FY 2023), \$0.43 million in State funds for construction for FY 2020, and \$1.89 million in STPG construction funds (\$1.50 million for FY 2020 and \$0.39 million for FY 2021).</p>	
Amendment: Additional Funding for Preliminary Engineering, Right-of-Way, and Construction Phases	Approved on: 9/6/2019
<p>This amendment reflects the addition of \$8.7 million in State and STBG funds for preliminary engineering, right-of-way, and construction phases. These funds include \$0.080 million in funds for the preliminary engineering phase (\$0.022 million in State funds for FY 2020 and \$0.058 million in STBG funds for FY2020), \$0.077 million in State funds for the right-of-way phase (\$0.012 million for FY 2022 and \$0.065 million for FY 2023), \$1.3 million in State funds for the construction phase (\$0.1 million for FY 2021, \$0.6 million for FY 2022, \$0.3 million for FY23, and \$0.3 million), and \$7.2 million in STBG funds for the construction phase (\$2.3 million for FY 2021, \$2.4 million for FY 2022, \$1.4 million for FY 2023, and \$1.1 million for FY 2024). This amendment also reflects the reduction of State right-of-way funds from \$0.5 million to \$0.4 million for FY 2019, from \$0.5 million to \$0.2 million for FY 2020, and from \$0.3 million to \$0.05 in FY 2021. Reduction of State construction funds from \$0.9 million to \$0.8 million for FY 2020 and STBG funds from \$3.6 million to \$3.1 million for FY 2020. Subtract \$4.3 million in STBG right-of-way funds (\$1.5 million for FY 2019, \$1.7 million for FY 2020, and \$1.1 million for FY 2021) and \$0.8 million in construction funds (\$0.2 million in State funds for FY 2019 and \$0.6 million in STBG funds for FY2019).</p>	

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
 OFFICE OF PLANNING AND CAPITAL PROGRAMMING
 MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
 REGIONAL PLANNER KARI SNYDER

FROM: ASSISTANT CHIEF MATT BAKER
 REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL
 CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2019-
 2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 NOTIFICATION
 OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

DATE: NOVEMBER 4, 2019

RESPONSE
REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of this administrative modification.

SUMMARY

On November 1, 2019, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOPG DTP) staff approved the following one MDOT State Highway Administration (MDOT SHA)-requested administrative modification to the FY 2019-2024 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
6529	MD 212A Urban Reconstruction, Beltsville	PP/PE	\$957,000
MC #19-18		RW	\$77,000
09/24/2019		CO	\$2,966,000

ANALYSIS

MD 212A Urban Reconstruction (TPB 6529 MC #19-18 09/24/2019) – This modification reflects the addition of \$957,000 to FY 2019-2024 TPB TIP planning/design funding, the addition of \$77,000 to FY 2019-2024 right-of-way acquisition funding, and the addition of \$2,966,000 to FY 2019-2024 TPB TIP construction funding for TPB 6529 MC #19-18 09/24/2019. This modification, which shifts previously programmed funds and adds new funds in FY 2019-2024, ensures the FY 2019-2024 TPB TIP reflects MDOT SHA’s updated programmed project expenditures and project schedule in FY 2019-2024. This project’s total cost is increasing from \$22 million to \$25 million. Per the October 29, 2014

Ms. Heather Murphy
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memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification as TPB 6529 MC #19-18 09/24/2019 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost. The MDOT SHA anticipates beginning construction in the Spring of 2020 and opening improvements to traffic in the Fall of 2021.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (<http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html>) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please be advised of this modification to the FY 2019-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) TPB TIP project 6529 MC #19-18 09/24/2019 administrative modification approval
- FY 2019-2024 TPB TIP project 6529 MC #19-18 09/24/2019 report
- FY 2019-2022 Maryland STIP project TPB 6529 MC #19-18 09/24/2019 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Mr. Andre Futrell, District Engineer, District 3, MDOT SHA
Ms. Winstina Hughes, Assistant Regional Planner, MDOT SHA
Mr. Vladimir Jean-Pierre, Transportation Design Engineer, MDOT SHA
Moreshwar Kulkarni, P.E., Chief, Highway Design Division, MDOT SHA
Mr. David Rodgers, Regional Planner, MDOT SHA