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September 5, 2019

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to two highway projects in the FY 2019-2024 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This administrative modification reflects MDOT State Highway Administration's (SHA) updated programmed expenditures for both projects. The TPB approved the modification to its TIP for #5420 on August 22, 2019 and for #6660 on August 21, 2019. MDOT has assigned Control #19-16 for this administrative modification to the STIP, and the approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
MD 97 at Montgomery Hills Highway Reconstruction, Forest Glen/Silver Spring	5420	5420	State, Local	\$0
MD 223 at Dower House Road Intersection Improvements, Melwood/Rosaryville	6660	6660	DAR, NHPP, State	\$91

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tyson Byrne".

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

Kandese Holford

From: Andrew Austin <aaustin@mwkog.org>
Sent: Thursday, August 22, 2019 3:27 PM
To: Kandese Holford
Cc: Matt Baker; Darren Bean; Kari Snyder; Tyson Byrne; Lyn Erickson; Kanti Srikanth
Subject: RE: REVISED Request for Administrative Modification for TIP ID 5420 (MD 97 Montgomery Hills Highway Reconstruction)
Attachments: Approved MDOT TIP Modification - TIP ID 5420 - 08222019.pdf

Dear Ms. Holford:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2019-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2019-2024 TIP now reflects the updated funding information for FY 2019, FY 2020 and FY 2021 for the MD 91 at Montgomery Hills Highway Reconstruction project (TIP ID 5420) as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,

Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin
Transportation Planner
Metropolitan Washington Council of Governments
(202) 962-3353

From: Kandese Holford <KHolford@mdot.maryland.gov>
Sent: Thursday, August 22, 2019 3:18 PM
To: Andrew Austin <aaustin@mwcog.org>
Cc: Matt Baker <MBaker4@mdot.maryland.gov>; Darren Bean <DBean@mdot.maryland.gov>; Kari Snyder <ksnyder3@mdot.maryland.gov>; Tyson Byrne <tbyrne@mdot.maryland.gov>
Subject: REVISED Request for Administrative Modification for TIP ID 5420 (MD 97 Montgomery Hills Highway Reconstruction)

Andrew,

The MDOT SHA is requesting an administrative modification to reflect a change in \$2,852,000 in State funds in the FY 2019 – 2024 TPB TIP for TPB 5420. The project and the associated details have been entered in the iTIP. At your earliest convenience, please provide a .pdf TIP and process this administrative modification.

TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)								
MDOT/State Highway Administration								FY 2019 - 2024
Secondary MD 97 Corridor								
TIP ID: 5420		Title: MD 97 at Montgomery Hills Highway Reconstruction						
Agency ID: MO2241				Facility: MD 97				
Complete:				From: MD 390				
				To: MD 192				
Source Fed/Sta/Loc	Previous Funding	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Totals
Local 0/0/100	\$2,885 a	\$159 a						\$159
State/DC 0/100/0		\$893 a	\$1,200 a	\$600 a				\$2,693
Grand Total: \$2,852								
Description:								
A study evaluate MD 97 safety and accessibility improvements between MD 390 and MD 192.								
Amendment	Admin. Mod.	Amendment Name				Approved	Resolution	
Amendment		Adding Planning/Design Funding						
This amendment reflects the addition of \$1,176,000 to planning/design funding in the FY 2017-2022 TPB TIP. Adding \$764,000 (State) to FY18 PP/PE and \$412,000 (State) to FY19 PP/PE. In addition, this amendment reflects a change in the project name from "MD 97 Montgomery Hills Study" to "MD 97 Highway Reconstruction," as MDOT SHA now is funding design.								
Admin. Mod.		Shifting PP/PE funding						
The requested administrative modification reflects the shifting of previously programmed State and local funds to the current TIP years. First, MDOT SHA requests shifting \$420,000 in state funds and \$159,000 in local funds for planning/design from previous TIP years to FY 2019. The updated total planning/design cost for FY 2019 is \$1,052,000, which consists of \$893,000 in State funding and \$159,000 in Local funding for planning/design. This requested action also includes updating the FY 2019-2024 TIP to reflect \$1,200,000 in State funding for design in FY 2020 and \$600,000 in State funding for design in FY 2021. The total estimated project cost remains \$52,000,000. Per the 10/29/2014 executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as TPB 5420 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing programmed funding. The MDOT SHA requests this administrative modification in order that the FY 2019-2024 TPB TIP reflect MDOT SHA's updated programmed expenditures in the Maryland Department of Transportation's (MDOT) FY 2020-2025 Consolidated Transportation Program (CTP).								

Kandese Holford

Regional Planner, Montgomery and Frederick Counties

Regional and Intermodal Planning Division

Office of Planning and Preliminary Engineering

State Highway Administration

707 N Calvert St C-502

Baltimore MD 21202

410-545-5678

kholford@sha.state.md.us



Office of Planning and Preliminary Engineering

State Highway Administration

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MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 5420

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 97 at Montgomery Hills Highway Reconstruction (MO2241)	B	TPB 2618	CE 2019	\$ -	\$ 580	\$ 580
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	TPB	SHA-M-13 FY 2019	\$ -	\$ 2,852	\$ 2,852

Description: A study to evaluate and design to address MD 97 safety and accessibility improvements between MD 390 and MD 192.

Justification: This project will address safety and traffic operations within the study area.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2019	FY 2020	FY 2021	FY 2022	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	\$ 580	\$ -	\$ -	\$ -	\$ 580
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ 580	\$ -	\$ -	\$ -	\$ 580
	Proposed (000s)	\$ 1,632	\$ 1,200	\$ 600	\$ -	\$ 3,432
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ 1,632	\$ 1,200	\$ 600	\$ -	\$ 3,432
	Change (000s)	\$ 1,052	\$ 1,200	\$ 600	\$ -	\$ 2,852
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
	State/Local	\$ 1,052	\$ 1,200	\$ 600	\$ -	\$ 2,852

PHASE DETAIL

Current	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE State	\$ -	\$ 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580	\$ 580
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 580	\$ 580

Proposed	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE State	\$ -	\$ 1,473	\$ -	\$ 1,200	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 3,273	\$ 3,273
Local	\$ -	\$ 159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159	\$ 159
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,632	\$ -	\$ 1,200	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 3,432	\$ 3,432

Change	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE State	\$ -	\$ 893	\$ -	\$ 1,200	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 2,693	\$ 2,693
Local	\$ -	\$ 159	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159	\$ 159
RW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,052	\$ -	\$ 1,200	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 2,852	\$ 2,852

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 5420 (cont'd)

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$ -	Federal	\$ -	Federal	\$ -	Federal	\$ -
State/Local	\$ 2,885	State/Local	\$ 3,432	State/Local	\$ -	State/Local	\$ 6,317
Total	\$ 2,885	Total	\$ 3,432	Total	\$ -	Total	\$ 6,317

**SUBURBAN MARYLAND
FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
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MDOT/State Highway Administration

TIP ID: 5420	Agency ID: MO2241	Title: MD 97 at Montgomery Hills Highway Reconstruction	Complete: 2025	Total Cost: \$52,000
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Facility: MD 97	Local	0/0/100	2,885 a	159 a					159
From: MD 390	STATE	0/100/0		1,473 a	1,200 a	600 a			3,273
To: MD 192									

Total Funds: 3,432

Description: A study evaluate MD 97 safety and accessibility improvements between MD 390 and MD 192.

Modification: Shifting PP/PE funding **Approved on: 8/22/2019**

The requested administrative modification reflects the shifting of previously programmed State and local funds to the current TIP years. First, MDOT SHA requests shifting \$420,000 in state funds and \$159,000 in local funds for planning/design from previous TIP years to FY 2019. The updated total planning/design cost for FY 2019 is \$1,632,000, \$1,473,000 of which is State funds and \$159,000 in Local funds. The total cost for FY 2019 planning/design reflects an additional \$1,052,000, \$893,000 of which is State funding and \$159,000 is Local funding. This requested action also includes updating the FY 2019-2024 TIP to reflect \$1,200,000 in State funding for design in FY 2020 and \$600,000 in State funding for design in FY 2021. The total estimated project cost remains \$52,000,000. Per the 10/29/2014 MOU executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as TPB 5420 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing programmed funding. The MDOT SHA requests this administrative modification in order that the FY 2019-2024 TPB TIP reflect MDOT SHA's updated programmed expenditures in the Maryland Department of Transportation's (MDOT) FY 2020-2025 Consolidated Transportation Program (CTP).

David Rodgers

From: Andrew Austin <aaustin@mwkog.org>
Sent: Wednesday, August 21, 2019 5:58 PM
To: David Rodgers
Cc: Matt Baker; Winstina Hughes; Kari Snyder; Tyson Byrne; Kanti Srikanth; Lyn Erickson
Subject: RE: Request for Administrative Modification for TIP ID# 6660 (MD 223 at Dower House Road Intersection Improvements)
Attachments: Approved MDOT TIP Modification - TIP ID 6660 - 08212019.pdf

Dear Mr. Rodgers:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an Administrative Modification of the National Capital Region Transportation Planning Board's (TPB) FY 2019-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2019-2024 TIP now reflects the updated funding information for FY 2020 through FY 2024 for the MD 223 at Dower House Road Intersection Improvements project (TIP ID 6660) as requested. The modified listing of the project in the TIP is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on December 5, 2014.

Please keep TPB staff apprised as your agency requests and receives approval of the amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,
Kanti Srikanth

Director – MWCOCG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin
Transportation Planner
Metropolitan Washington Council of Governments
(202) 962-3353

From: David Rodgers <DRodgers1@mdot.maryland.gov>

Sent: Thursday, August 1, 2019 5:16 PM

To: Andrew Austin <aaustin@mwcog.org>

Cc: Matt Baker <MBaker4@mdot.maryland.gov>; Winstina Hughes <WHughes@mdot.maryland.gov>; Kari Snyder <ksnyder3@mdot.maryland.gov>; Tyson Byrne <tbyrne@mdot.maryland.gov>

Subject: Request for Administrative Modification for TIP ID# 6660 (MD 223 at Dower House Road Intersection Improvements)

Andrew,

The MDOT SHA is requesting an administrative modification to reflect the addition of \$190,701 in National Highway Performance Program (NHPP) and State funds in the FY 2019-2024 TPB TIP for TPB 6660. The project and the associated details have been entered in the iTIP. At your earliest convenience, please provide a TIP report pdf and process this administrative modification. I thank you in advance.

David L. Rodgers

Regional Planner for Prince George's County

and Charles County

Regional and Intermodal Planning Division

Maryland State Highway Administration

707 N. Calvert Street

Mail stop C-502

Baltimore, Maryland 21202

TIP# 6660; MD 223 at Dower House Road Intersection Improvements

Edit Report	TIP ID: 6660 Project Name: MD 223 at Dower House Road Intersection Improvements									
	Agency ID: PG9341		Facility: MD 223 at Dower House Rd							
	Complete: 2021		From: To:							
Source Fed/Sta/Loc		Previous Funding	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	
DAR 100/0/0			\$600 a \$16 b	\$40 b \$400 c	\$40 b \$300 c	\$40 b \$300 c	\$40 b	\$30 b	\$1	
NHPP 100/0/0				\$31 b \$500 c	\$500 c \$30 b	\$30 b \$500 c	\$800 c \$30 b	\$30 b	\$4	
State/DC 0/100/0		\$273 b		\$8 b \$100 c	\$100 c \$8 b	\$8 b \$100 c	\$200 c \$8 b	\$8 b		
Grand Total: \$4,79										
Description: hide MD 223 geometric improvements at Dower House Road.										
Amendments: hide										
Amendment/Admin. Mod.		Amendment Name					Approved	Resolut		
Admin. Mod.		MD 223/Dower House Road Intersection Improvements								
Breakout from parent Safety and Spot Areawide project (TIP 3084). Add \$570,000 in State and OEA funds to FY 2017-2022 TIP 1 design. These funds include \$130,000 in State funds for FY 2017, \$140,000 in State funds for FY 2018, and \$300,000 in OEA funds for FY 2019.										
Amendment		Additional Funding for Preliminary Engineering, Right-of-Way, and Construction					6/7/2019	SR21-2019		
Change funding source of \$0.3 million in FY19 for preliminary engineering from OEA to Defense Access Roads (DAR). Add an additional \$0.3 million in Defense Access Roads (DAR) funds for the preliminary engineering phase for FY19. Add an additional \$0.4 million in DAR funds for the right-of-way phase (\$0.016 million for FY19, \$0.040 million for FY20, \$0.040 million for FY21, \$0.040 million for FY22, \$0.040 million for FY23, and \$0.030 million for FY24). Add an additional \$1.0 million in DAR funds for the construction phase (\$0.4 million for FY20, \$0.3 million for FY21, and \$0.3 million for FY22). Add an additional \$2.8 million in NHPP and State funds for construction phase (\$0.5 million in NHPP funds for FY20, \$0.1 million in State funds for FY20, \$0.5 million in NHPP funds for FY21, \$0.1 million in State funds for FY21, \$0.5 million in NHPP funds for FY22, \$0.1 million in State funds for FY22, \$0.8 million in NHPP funds for FY 23, and \$0.2 million in State funds for FY23).										
Admin. Mod.		Additional Funding for Right-of-Way								
Add \$190,701 NHPP and State funds to FY 2019-2024 TIP for the right-of-way phase. These funds include \$150,907 in NHPP funds (\$30,907 for FY20, \$30,000 for FY 21, \$30,000 for FY 22, \$30,000 for FY 23, and \$30,000 for FY 24) and \$39,794 in State funds (\$7,965 for FY20, \$7,958 for FY 21, \$7,957 for FY 22, \$7,957 for FY 23, and \$7,957 for FY 24).										

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MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6660 MC #19-10 07/08/2019

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 223 at Dower House Road Intersection Improvements (PG9341)	B	TPB 1193	PCE 2018	\$ 3,236	\$ 300	\$ 3,536
				Net Funding Change (000s)		
Administration		Area/MPO	CTP Page	Federal	State/Local	Total
MDOT SHA		TPB	SHA-PG-32 FY 2019	\$ 91	\$ 24	\$ 115

Description: MD 223 geometric improvements at Dower House Road.

Justification: This project will improve traffic operations at the MD 223 intersection at Dower House Road.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2019		FY 2020		FY 2021		FY 2022		Total
		(000s)								
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ 616	\$ 1,040	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 940	\$ 3,536
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ 616	\$ 940	\$ 840	\$ 840	\$ 840	\$ 840	\$ 840	\$ 840	\$ 3,236
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 300
<input type="checkbox"/> D) Other	Total	\$ 616	\$ 1,079	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 978	\$ 3,651
MARYLAND DEPARTMENT OF TRANSPORTATION	Proposed (000s)	Federal	\$ 616	\$ 971	\$ 870	\$ 870	\$ 870	\$ 870	\$ 870	\$ 3,327
		State/Local	\$ -	\$ 108	\$ 108	\$ 108	\$ 108	\$ 108	\$ 108	\$ 324
	Change (000s)	Total	\$ -	\$ 39	\$ 38	\$ 38	\$ 38	\$ 38	\$ 38	\$ 115
		Federal	\$ -	\$ 31	\$ 30	\$ 30	\$ 30	\$ 30	\$ 30	\$ 91
	State/Local	\$ -	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 24	

PHASE DETAIL

Current	Phase	Funding	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	DAR	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600	
RW	DAR	\$ 16	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 136	\$ -	\$ 136	
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	DAR	\$ -	\$ -	\$ 400	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ 1,000	\$ -	\$ 1,000	
	NHPP	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 1,500	\$ -	\$ 1,500	
	State	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 300	\$ 300	
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 616	\$ -	\$ 940	\$ 100	\$ 840	\$ 100	\$ 840	\$ 100	\$ 3,236	\$ 300	\$ 3,536	

Proposed	Phase	Funding	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
			Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	DAR	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600	
RW	DAR	\$ 16	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 136	\$ -	\$ 136	
	NHPP	\$ -	\$ -	\$ 31	\$ -	\$ 30	\$ -	\$ 30	\$ -	\$ 91	\$ -	\$ 91	
	State	\$ -	\$ -	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 24	\$ 24	
CO	DAR	\$ -	\$ -	\$ 400	\$ -	\$ 300	\$ -	\$ 300	\$ -	\$ 1,000	\$ -	\$ 1,000	
	NHPP	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 1,500	\$ -	\$ 1,500	
	State	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 300	\$ 300	
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 616	\$ -	\$ 971	\$ 108	\$ 870	\$ 108	\$ 870	\$ 108	\$ 3,327	\$ 324	\$ 3,651	

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6660 MC #19-10 07/08/2019 (cont'd)

PHASE DETAIL												
Change	FY 2019		FY 2020		FY 2021		FY 2022		TOTAL			
Phase/Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP/PE <i>DAR</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RW <i>DAR</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>NHPP</i>	\$ -	\$ -	\$ 31	\$ -	\$ 30	\$ -	\$ 30	\$ -	\$ 91	\$ -	\$ 91	
<i>State</i>	\$ -	\$ -	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 24	\$ 24	
CO <i>DAR</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>NHPP</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>State</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 31	\$ 8	\$ 30	\$ 8	\$ 30	\$ 8	\$ 91	\$ 24	\$ 115	
TOTAL PROJECT COST												
Prior Cost (≤ FY 2018)			STIP Cost (FY 2019-2022)			Balance to Complete (≥ FY 2023)			Total Project Cost			
Federal	\$	273	Federal	\$	3,327	Federal	\$	890	Federal	\$	4,490	
State/Local	\$	-	State/Local	\$	324	State/Local	\$	216	State/Local	\$	540	
Total	\$	273	Total	\$	3,651	Total	\$	1,106	Total	\$	5,030	

**SUBURBAN MARYLAND
FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
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MDOT/State Highway Administration

TIP ID: 6660	Agency ID: PG9341	Title: MD 223 at Dower House Road Intersection Improvements	Complete: 2021	Total Cost: \$5,000
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Facility: MD 223 at Dower House Road	DAR	100/0/0	600 a	40 b	40 b	40 b	40 b	30 b	1,806
From:			16 b	400 c	300 c	300 c			
To:	State	0/100/0	273 a	8 b	8 b	8 b	8 b	8 b	540
				100 c	100 c	100 c	200 c		
	NHPP	100/0/0		31 b	30 b	30 b	30 b	30 b	2,411
				500 c	500 c	500 c	760 c		

Total Funds: 4,757

Description: MD 223 geometric improvements at Dower House Road.



Modification: Additional Funding for Right-of-Way **Approved on: 8/21/2019**
 Add \$190,701 NHPP and State funds to FY 2019-2024 TIP for the right-of-way phase. These funds include \$150,907 in NHPP funds (\$30,907 for FY20, \$30,000 for FY 21, \$30,000 for FY 22, \$30,000 for FY 23, and \$30,000 for FY 24) and \$39,794 in State funds (\$7,965 for FY20, \$7,958 for FY 21, \$7,957 for FY 22, \$7,957 for FY 23, and \$7,957 for FY 24).

Amendment: Additional Funding for Preliminary Engineering, Right-of-Way, and Construction **Approved on: 6/7/2019**
 Change funding source of \$0.3 million in FY19 for preliminary engineering from OEA to Defense Access Roads (DAR). Add an additional \$0.3 million in Defense Access Roads (DAR) funds for the preliminary engineering phase for FY19. Add an additional \$0.2 m

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER KARI SNYDER

FROM: ASSISTANT CHIEF MATT BAKER *MB*
REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2019-
2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

DATE: AUGUST 26, 2019

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of these two administrative modifications.

SUMMARY

On August 21-22, 2019, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOCG DTP) staff approved the following two MDOT State Highway Administration (MDOT SHA)-requested administrative modifications to the FY 2019-2024 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
5420	MD 97 at Montgomery Hills Highway Reconstruction, Forest Glen/Silver Spring	PP/PE	\$2,852,000
6660 MC #19-10 07/08/2019	MD 223 at Dower House Road Intersection Improvements, Melwood/Rosaryville	RW	\$191,000

ANALYSIS

MD 97 at Montgomery Hills Highway Reconstruction (TPB 5420) – This modification reflects the addition of \$2,852,000 to FY 2019-2024 TPB TIP planning/design funding for TPB 5420. This modification, which shifts previously programmed funds and adds new funds in FY 2019-2024, ensures the FY 2019-2024 TPB TIP reflects MDOT SHA’s updated programmed project expenditures and project

schedule in FY 2019-2024. This project's total cost, including funding yet to be programmed, remains \$52 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the Federal Highway Administration, this action is eligible to be processed as an administrative modification as TPB 5420 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost. The MDOT SHA anticipates completing planning proceeding with preliminary design in the Summer of 2019.

MD 223 at Dower House Road Intersection Improvements (TPB 6660 MC #19-10 07/08/2019) – This modification reflects the addition of \$191,000 to FY 2019-2024 TPB TIP right-of-way acquisition funding for TPB 6660 MC #19-10 07/08/2019. This modification ensures the FY 2019-2024 TPB TIP reflects MDOT SHA's updated programmed project expenditures. This project's total cost is increasing from \$4.9 million to \$5.1 million. Per the 2014 MOU, this action is eligible to be processed as an administrative modification as TPB 6660 MC #19-10 07/08/2019 costs \$3 million-\$10 million and this action constitutes an increase in total funding no greater than 30 percent of existing total project cost. The MDOT SHA anticipates advertising this project for construction in September 2019 and opening improvements to traffic in the Summer of 2021.

The attached Statewide TIP (STIP) reports document MDOT SHA's modifications with respect to funding for the above projects. These actions do not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2019-2024 Consolidated Transportation Program (<http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html>) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please be advised of these modifications to the FY 2019-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions regarding MD 97 at Montgomery Hills highway reconstruction, please contact Ms. Kandese Holford, MDOT SHA Regional Planner, at 410-545-5678 or via email at kholford@mdot.maryland.gov. If you have any questions regarding MD 223 at Dower House Road intersection improvements, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Holford (MDOT SHA) TPB TIP project 5420 administrative modification approval
- FY 2019-2024 TPB TIP project 5420 report
- FY 2019-2022 Maryland STIP project TPB 5420 report
- Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) TPB TIP project 6660 MC #19-10 07/08/2019 administrative modification approval
- FY 2019-2024 TPB TIP project 6660 MC #19-10 07/08/2019 report
- FY 2019-2022 Maryland STIP project TPB 6660 MC #19-10 07/08/2019 report

cc: Mr. Darren Bean, Assistant Regional Planner, MDOT SHA
Mr. Jeremy Beck, Team Leader, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Ms. Michelle Berkel, Project Manager, MDOT SHA
Sean Campion, P.E., Chief, Innovative Contracting Division, MDOT SHA
Mr. Andre Futrell, District Engineer, District 3, MDOT SHA
Ms. Kandese Holford, Regional Planner, MDOT SHA
Ms. Winstina Hughes, Assistant Regional Planner, MDOT SHA
Barrett Kiedrowski, P.E., Chief, Project Management Division, MDOT SHA
Claudine Myers, P.E., Assistant District Engineer - Project Development, District 3, MDOT SHA
Mr. David Rodgers, Regional Planner, MDOT SHA
Kurt Walcott, P.E., Transportation Engineer, MDOT SHA