

Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Gregory Slater Acting Secretary

September 23, 2021

Mr. Gregory Murrill Division Administrator Attn: Dr. Kwame Arhin Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the changes to one existing project in the FY 2021-2024 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This administrative modification reflects funds being added to the STIP on behalf of the Maryland Department of Transportation State Highway Administration (MDOT SHA). The TPB approved the modification to its TIP on September 17, 2021. MDOT has assigned Control #19-142 for this modification to the STIP. The approval and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
MD 97 at Montgomery Hills Highway Reconstruction	5420	5420	NHPP, State	\$806

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

7m Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

Tim Smith, P.E. Administrator

MEMORANDUM

TO: ATTN:	DIRECTOR HEATHER MURPHY OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANPORTATION (MDOT) REGIONAL PLANNING MANAGER TYSON BYRNE REGIONAL PLANNER KARI SNYDER
FROM:	CHIEF MATT BAKER B. REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
SUBJECT:	REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2021- 2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
DATE:	SEPTEMBER 23, 2021
RESPONSE REQUESTED BY:	N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of this administrative modification.

SUMMARY

On September 17, 2021, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOG DTP) staff approved the following one MDOT State Highway Administration (MDOT SHA)-requested administrative modification to the 2021-2024 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
5420 MC #19-103 01/13/2021	MD 97 at Montgomery Hills Highway Reconstruction, Silver Spring	PE	\$1,611,120

ANALYSIS

MD 97 at Montgomery Hills Highway Reconstruction (TPB 5420 MC #19-103 01/13/2021) – This modification reflects the shifting of funding programmed but not spent in previous years for, and the addition of NHPP funding to FY 2021-2024 TPB TIP design funding. Specifically, this modification reflects the addition of \$1,611,120 to FY 2021-2024 TPB TIP design funding.

Ms. Heather Murphy Page Two

This modification ensures the FY 2021-2024 TPB TIP reflects MDOT SHA's updated programmed project expenditures and project schedule in FY 2021-2024. The project's estimated total cost, including funds yet to be programmed, remains \$40 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as TPB 5420 MC #19-103 01/13/2021 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost. The MDOT SHA anticipates completing 65-percent design in the Winter of 2021-2022.

The attached Statewide TIP (STIP) report documents MDOT's requested modifications with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2021-2026 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2019-2022 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please be advised of these modifications to the FY 2021-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Schlie, MDOT SHA Regional Planner, at 410-545-5674 or via email at dschlie@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Schlie (MDOT SHA) TPB TIP project 5420 MC #19-103 01/13/2021 administrative modification approval
- FY 2021-2024 TPB TIP project 5420 MC #19-103 01/13/2021 report
- FY 2019-2022 Maryland STIP project TPB 5420 MC #19-103 01/13/2021 report
- cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, MDOT SHA
 Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
 Ms. Mariefrance Guiteau, Transportation Engineering Manager, Highway Design Division (HHD), MDOT SHA
 Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, MDOT SHA
 Mr. David Schlie, Regional Planner, RIPD, MDOT SHA
 Barry Smith, P.E., Acting Chief, HHD, MDOT SHA

From: Andrew Austin <aaustin@mwcog.org>
Sent: Friday, September 17, 2021 8:24 PM
To: David Schlie <DSchlie@mdot.maryland.gov>
Cc: Darren Bean <DBean@mdot.maryland.gov>; Matt Baker <MBaker4@mdot.maryland.gov>; Kanti Srikanth
<ksrikanth@mwcog.org>; Kari Snyder <ksnyder3@mdot.maryland.gov>; Lyn Erickson
<lerickson@mwcog.org>; David Rodgers <DRodgers1@mdot.maryland.gov>
Subject: Re: PROJECT 5420 in 21-33 - ADMINISTRATIVE 2021 has been SUBMITTED by
DSCHLIE@MDOT.MARYLAND.GOV

Good evening Mr. Schlie,

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an administrative modification to a project in the National Capital Region Transportation Planning Board's (TPB) FY 2021-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2021-2024 TIP now reflects the updated funding information for FY 2022 and FY 2023 for the MD 97 at Montgomery Hills Highway Reconstruction project (TIP ID 5420), as requested. The modified TIP listing and a Modification Summary report detailing the changes to funding amounts is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019.

This modification is considered effective as of today, September 17, 2021. It will be grouped together with other modifications under TIP Action 21-33 in the Project InfoTrak database. Please keep TPB staff appraised as your agency requests and receives approval of any amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR <u>aaustin@mwcog.org</u>.

Sincerely, Kanti Srikanth Director – MWCOG, Dept. of Transportation Planning Staff Director – Transportation Planning Board 202-962-3257 (Direct) 202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

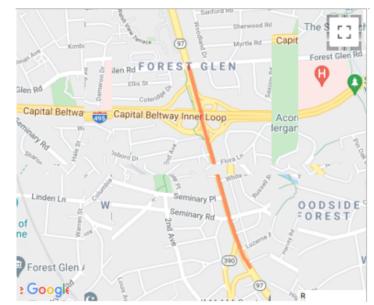
Andrew Austin Transportation Planner Metropolitan Washington Council of Governments aaustin@mwcog.org Chat with me on Teams! Mobile: (202) 427-6265 Office: (202) 962-3353

National Capital Region Transportation Planning Board FY 2021-2024 Transportation Improvement Program Maryland Department of Transportation/State Highway Administration TIP Action 21-33: Administrative Modification Approved September 17, 2021

TIP ID	5420	Agency Project IDMO2241	Total Cost	\$40,000,000
Lead Agency	MDOT/State Highway Administration	Municipality	County	Montgomery
Project Type	Road - Add Capacity/Widening	Completion Date	TCM	
Project Name	MD 97 at Montgomery Hills Highway	Reconstruction		
Project Limits				

Description A study to evaluate and design to address MD 97 safety and accessibility improvements between MD 390 and MD 192.

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	NHPP	-	\$428,00	0\$1,447,00	0\$1,447,00	0 -	-	\$3,322,000
PE	STATE	\$2,910,000	\$197,00	0 \$34,00	0 \$34,00	0 -	-	\$3,175,000
	reliminary ngineering	\$2,910,000	\$625,00	0\$1,481,00	0\$1,481,00	0 -	-	\$6,497,000
PLANNING	G LOCAL	\$3,044,000	-	-	-	-	-	\$3,044,000
Total P	LANNING	\$3,044,000	-	-	-	-	-	\$3,044,000
Total Pro	grammed	\$5,954,000	\$625,00	0\$1,481,00	0\$1,481,00	0 -	-	\$9,541,000



Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A	N/A
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A	N/A
21-33 Amendment 2021-2024	09/17/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s): Total programmed amount increased from \$6,778,800 to \$9,541,000 Administrative Modification Summary Report TIP Action: 21-33 Approved September 17, 2021

TIP ID	PROJECT TITLE	% CHANGE	ADDED FUNDING	PROJECT COST	CHANGE REASON	NARRATIVE DESCRIPTION
5420	MD 97 at Montgomery Hills Highway Reconstruction	7%	\$2,762,200	\$40,000,000	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION):
						Local
						+ Increase funds in FFY 19 in PLANNING from \$0 to \$3,044,000
						- Decrease funds in FFY 19 in PE from \$3,044,000 to \$0
						State or District Funding
						+ Increase funds in FFY 20 in PE from \$127,800 to \$1,278,000
						National Highway Performance Program
						+ Increase funds in FFY 22 in PE from \$641,000 to \$1,447,000
						+ Increase funds in FFY 23 in PE from \$641,000 to \$1,447,000
						Total project cost increased from \$6,778,800 to \$9,541,000

MARYLAND STATEWIDE TIP FY 2019-2022

		3 5420 MC #	19-103 (J1/13/202	1																	
SUMN	ARY TABLE	E	_	_		_	_	_	_		_	_		_	_		0 1 5		L (000)			
													_ .				Current Fu					
Projec						Amendme	nt Criter	ia		Conformity Status			Environme	ental Stat	us		Federal		State/Local		Total	
		nery Hills Hig	ghway R	Reconstruc	ction	В				TPB 2618			CE 2019				\$	1,069		2,668	\$	3,737
(MO2	241)																Net Fundir	• •				
						Administra				Area/MPO			CTP Page				Federal		State/Local		Total	
						MDOT SH				ТРВ			SHA-M-11	FY 202	1		\$	806	\$	-	\$	806
	Descriptio	on A project o	ot make	satety an	id accessil	oility impro	vements	to MD 9	7 in Montg	jomery Hills, betwe	en MD 192 an	d MD	390.									
	Justificatio	on This projec	ct will a	ddress sa	fety and tra	affic operat	ions with	nin the stu	udy area.													
						•																
INDIV	IDUAL REQ	UEST FORM																				
											Funding		FY 2019		FY 2020		FY 2021	1	FY 2022		Total	
SII	P/TIP Ameno	dment Crite	ria							Current	Total		\$	1,159	\$	1,278	\$	625	\$	675	\$	3,737
	A) Adds new	individual pr	oiects to	o the curre	ent STIP					(000s)	Federal		\$	-	\$	-	\$		\$	641	\$	1,069
		decrease, sc				or phase	change			()	State/Local		\$	1,159	\$	1,278		8	\$	34	\$	2,668
		or deletes in					g-			Proposed	Total		\$	1,159		1,278		625		1,481	\$	4,543
	D) Other									(000s)	Federal		\$	-	\$	-	\$		-	1,447	\$	1,875
	5) 61161									(0000)	State/Local		\$	1,159	\$	1,278			\$	34	\$	2,668
										Change	Total		\$	-	\$	-	\$		\$	806	\$	806
Λ		MARY		DEPA	RTMEN	T OF T	RANS	PORT	ATION		Federal		\$	-	\$	-	₽ \$	-	\$	806	\$	806
			_,							(0003)	State/Local		\$	-	\$	-	\$ \$	-	\$	-000	\$	
DUAS	E DETAIL										Otate/ 200al		Ψ		Ψ		Ψ		Ψ		<u> </u>	
Curre			EV	2019			EV	2020		EV	2021	_		FY 2	0000	_			TOTAL			
Dhoor	Funding	Federal	FT	State/Lo	ool	Federal	FI	State/Lo		Federal	State/Local		Federal		State/Loca		Federal		State/Local		Total	
PP	runung	s		\$	-		-	\$	-	s -	\$	-	\$		\$	- -	reuerai	-	\$		\$	-
PE	NHPP	\$	-	\$	-	\$ \$	-	ф \$	-	\$ 428		-	э \$	- 641		-	ф ф	- 1,069		-		1,069
PE	\$	-						Ŧ					£ .				\$				\$,
	State	\$	-	\$	1,159	\$	-	\$	1,278	\$ -	\$	197	\$	-	\$	34	\$ ¢	-		2,668		2,668
RW		\$	-	\$	-	\$	-	\$	-	<u>\$</u> -	\$	-	\$	-	\$	-	\$ \$	-	\$	-	\$	-
CO		\$	-	\$	-	\$	-	\$	-	<u>\$</u> -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other		\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$	•	\$	1,159	\$	-	\$	1,278	\$ 428	\$	197	\$	641	\$	34	\$	1,069	\$ 2	2,668	\$	3,737
												_	1	= = = = = = = = = = = = = = = = = = = =					TOTAL			
Propo	sed Funding		FY	2019			FY	2020		1	2021			FY 2					TOTAL		T • •	
Phase	Funding	Federal		State/Lo		Federal		State/Lo		Federal	State/Local		Federal		State/Loca		Federal		State/Local		Total	
PP		\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	NHPP	\$	-	\$	-	\$	-	\$	-	\$ 428	· ·	-	\$	1,447	\$	-	\$	1,875		-	\$	1,875
	State	\$	-	\$	1,159	\$	-	\$	1,278	\$ -	\$	197	\$	-	\$	34	\$	-		2,668	\$	2,668
RW		\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO	ļ	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other		\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$	-	\$	1,159	\$	-	\$	1,278	\$ 428	\$	197	\$	1,447	\$	34	\$	1,875	\$ 2	2,668	\$	4,543
01			-	0046				0000			0004				2000				TOTO			
Chan	ge Funding	- · ·	FY	2019			FY	2020		8	2021			FY 2					TOTAL		T • •	
Phase	Funding	Federal		State/Lo		Federal		State/Lo		Federal	State/Local		Federal		State/Loca		Federal		State/Local		Total	
PP		\$	-	\$	-	\$	-	\$	-	<u>\$</u> -	\$	-	\$	-	\$	-	\$		\$	-	\$	-
PE	NHPP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	806		-	\$	806	\$	-	\$	806
	State	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RW		\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CO		\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other	<u> </u>	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$		\$	-	\$	-
Total		\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	806	\$	-	\$	806	\$	-	\$	806

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 5420 MC #	MDOT STIP # TPB 5420 MC #19-103 01/13/2021 (cont'd)														
TOTAL PROJECT COST															
Prior Cost (≤ FY 2018)			STIP Cost (FY 2019-2022)			Balance to Complete (≥ FY 2023)			Total Project Cost						
Federal	\$	-	Federal	\$	1,875	Federal	\$	1,447	Federal	\$	3,322				
State/Local	\$	3,517	State/Local	\$	2,668	State/Local	\$	34	State/Local	\$	6,219				
Total	\$	3,517	Total	\$	4,543	Total	\$	1,481	Total	\$	9,541				