



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Acting Secretary

September 2, 2021

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the changes to one existing project in the FY 2021-2024 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This administrative modification reflects funds being added to the STIP on behalf of the Maryland Department of Transportation State Highway Administration (MDOT SHA). The TPB approved the modification to its TIP on August 18, 2021. MDOT has assigned Control #19-137 for this modification to the STIP. The approval and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
MD 382 Charles Branch Bridge Replacement	6646	6646	STBG, State	\$320

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER KARI SNYDER

FROM: CHIEF MATT BAKER *MB*
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2021-
2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) NOTIFICATION
OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

DATE: AUGUST 25, 2021

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT State Highway Administration (MDOT SHA) Office of Planning and Capital Programming notify the FHWA Maryland Division of this administrative modification.

SUMMARY

On August 13, 2021, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOPG DTP) staff approved the following MDOT SHA-requested administrative modification to the FY 2021-2024 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
6646	MD 382 Charles Branch Bridge Replacement, Upper Marlboro	PP/PE	\$190,000
MC #19-61		RW	\$4,000
06/02/2020		UT	\$324,000
		CO	(\$650,000)

ANALYSIS

MD 382 Charles Branch Bridge Replacement (TPB 6646 MC #19-61 06/02/2020) – This modification reflects the shifting of funding programmed but not spent in previous years, the conversion of some programmed phases from State to federal funding, the addition of utility phase funding, and refined cost estimates based on additional design completed to date. Specifically, this modification reflects the addition of \$190,000 to FY 2021-2024 TPB TIP planning/design funding, the addition of \$4,000 to FY 2021-2024 TPB TIP right-of-way acquisition funding, the addition of \$324,000 to FY 2021-2024

Ms. Heather Murphy
Page Two

The TPB TIP utilities funding, and the subtraction of \$650,000 from FY 2021-2024 TPB TIP construction funding. This modification ensures the FY 2021-2024 TPB TIP reflects MDOT SHA's updated programmed project expenditures and project schedule in FY 2021-2024. The project's estimated total cost is reduced from \$6.0 million to \$5.8 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as TPB 6646 MC #19-61 06/02/2020 costs between \$5 million and \$10 million and this action constitutes a decrease in total funding no greater than 30 percent of existing total project cost. Design is underway, and MDOT SHA anticipates construction in 2024-2025.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2021-2026 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2019-2022 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please be advised of this modification to the FY 2021-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) TPB TIP project 6646 MC #19-61 08/18/2021 administrative modification approval
- FY 2021-2024 TPB TIP project 6646 MC #19-61 06/02/2020 report
- FY 2019-2022 Maryland STIP project TPB 6646 MC #19-61 06/02/2020 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
John Narer, P.E., Team Leader, Structures Engineering Division, MDOT SHA
Erica Rigby, P.E., District Engineer, District 3, MDOT SHA
Jeff Robert, P.E., Chief, Structures Engineering Division, MDOT SHA
Mr. David Rodgers, Regional Planner, RIPD, MDOT SHA
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, MDOT SHA

From: [Andrew Austin](#)
To: [David Rodgers](#)
Cc: [Kanti Srikanth](#); [Lyn Erickson](#); [Karl Snyder](#)
Subject: Re: URGENT: #6646 – MD 382 Charles Branch Bridge Replacement
Date: Wednesday, August 18, 2021 5:35:02 PM
Attachments: [image001.png](#)
[Approved MDOT-SHA TIP Modification - TIP ID 6646.pdf](#)

Dear Mr. Rodgers:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation – State Highway Administration's (MDOT-SHA) request for an administrative modification to a project in the National Capital Region Transportation Planning Board's (TPB) FY 2021-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2021-2024 TIP now reflects the updated funding information for FY 2021 through FY 2024 for the MD 382 Charles Branch Bridge Replacement project (TIP ID 6646) and a decrease of the total project cost from \$5.955 million to \$5.766 million, as requested. The modified TIP listing and a Modification Summary report detailing the changes to funding amounts is attached.

This administrative modification of the TIP was processed upon consultation with DDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019.

This modification is grouped together with other modifications under TIP Action 21-30 in the Project InfoTrak database. All projects modified during this TIP Action will have a posted approval date of August 13, 2021. Please keep TPB staff apprised as your agency requests and receives approval of any amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwkog.org.

Sincerely,

Kanti Srikanth
Director – MWCOG, Dept. of Transportation Planning
Staff Director – Transportation Planning Board
202-962-3257 (Direct)
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin
Transportation Planner
Metropolitan Washington
Council of Governments
aaustin@mwkog.org
 [Chat with me on Teams!](#)
Mobile: (202) 427-6265
Office: (202) 962-3353

From: David Rodgers <DRodgers1@mdot.maryland.gov>
Date: Tuesday, August 10, 2021 at 2:58 PM
To: Andrew Austin <aaustin@mwco.org>
Subject: URGENT: #6646 – MD 382 Charles Branch Bridge Replacement

Andrew,

This administrative modification reflects the following actions:

Preliminary Engineering Phase

- This administrative modification reflects the reduction of \$9,000 in already programmed federal STBG funds for the FY 21, reduction of \$38,000 in already programmed State funds for FY 21, the addition of \$190,000 in federal STBG funds for the preliminary engineering phase (\$82,000 for FY 22 and \$108,000 for FY 23), and the addition of \$47,000 in State funds for the preliminary engineering phase (\$20,000 for FY 22 and \$27,000 for FY 23).

Right of Way Phase

- This administrative modification also reflects the reduction of \$11,000 in State right-of-way funds for FY 2021, the shift in fund source of \$51,000 in State funds for the right-of-way phase to federal STBG (\$17,000 for FY 22, \$17,000 for FY 23, and \$17,000 for FY 24), the addition of \$15,000 in State funds (\$5,000 for FY 22, \$5,000 for FY 23, and \$5,000 for FY 24), the reduction in \$8,000 in State right-of-way funds for FY 25 (beyond TIP years), and the reduction of \$2,000 in federal STBG right-of-way funds for FY 25.

Utilities

- This administrative modification also reflects the addition of \$259,000 in federal STBG funds and \$65,000 in State funds for the construction phase for FY 2022.

Construction

- This administrative modification also reflects the reduction of \$227,000 in already programmed federal STBG funds for FY 23 for the construction phase, and the reduction of \$417,000 (\$133,000 for FY 23 and \$284,000 for FY 24) in already programmed State funds for the construction phase.

The project and the associated details have been entered, saved, and submitted in the PIT. Please provide a TIP report pdf and process this administrative modification as soon as possible as tomorrow is the last day for administrative modifications. I thank you in advance.

David L. Rodgers

Regional Planner for Prince George's County

and Charles County

Regional and Intermodal Planning Division

Maryland State Highway Administration

707 N. Calvert Street

Mail stop C-502

Baltimore, Maryland 21202

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6646 MC #19-61 06/02/2020

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 382 Charles Branch Bridge Replacement (PG0671)	B	Nonattainment/TPB 1193	PCE 2020	\$ -	\$ 1,210	\$ 1,210
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	TPB	SHA-PG-11 FY 2021	\$ 320	\$ (12)	\$ 308

Description Replacement of MD 382 bridge 16061 over Charles Branch.

Justification The existing structure, built in 1933, is rated poor.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2019		FY 2020		FY 2021		FY 2022		Total
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current	Total	\$ 651	\$ 175	\$ 192	\$ 192	\$ 192	\$ 192	\$ 1,210	
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ -	\$ 140	\$ 140	\$ 140	\$ 140	\$ 280	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ 651	\$ 175	\$ 52	\$ 52	\$ 52	\$ 52	\$ 930	
<input type="checkbox"/> D) Other	Proposed	Total	\$ 591	\$ 170	\$ 134	\$ 623	\$ 623	\$ 1,518		
		Federal	\$ -	\$ -	\$ 102	\$ 498	\$ 600			
		State/Local	\$ 591	\$ 170	\$ 32	\$ 125	\$ 918			
	Change	Total	\$ (60)	\$ (5)	\$ (58)	\$ 431	\$ 308			
		Federal	\$ -	\$ -	\$ (38)	\$ 358	\$ 320			
		State/Local	\$ (60)	\$ (5)	\$ (20)	\$ 73	\$ (12)			

PHASE DETAIL

Current		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	STBG	\$ -	\$ -	\$ -	\$ -	\$ 140	\$ -	\$ 140	\$ -	\$ 280	\$ -	\$ 280
	State	\$ -	\$ 651	\$ -	\$ 165	\$ -	\$ 35	\$ -	\$ 35	\$ -	\$ 886	\$ 886
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ 17	\$ -	\$ 17	\$ -	\$ 44	\$ 44
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 651	\$ -	\$ 175	\$ 140	\$ 52	\$ 140	\$ 52	\$ 280	\$ 930	\$ 1,210

Proposed		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	STBG	\$ -	\$ -	\$ -	\$ -	\$ 102	\$ -	\$ 222	\$ -	\$ 324	\$ -	\$ 324
	State	\$ -	\$ 591	\$ -	\$ 165	\$ -	\$ 26	\$ -	\$ 55	\$ -	\$ 837	\$ 837
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ 17	\$ -	\$ 17
	State	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ 6	\$ -	\$ 5	\$ -	\$ 16	\$ 16
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 259	\$ -	\$ 259	\$ -	\$ 259
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ -	\$ 65	\$ 65
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 591	\$ -	\$ 170	\$ 102	\$ 32	\$ 498	\$ 125	\$ 600	\$ 918	\$ 1,518

MARYLAND STATEWIDE TIP FY 2019-2022

MDOT STIP # TPB 6646 MC #19-61 06/02/2020 (cont'd)

PHASE DETAIL (cont'd)

Change		FY 2019		FY 2020		FY 2021		FY 2022		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	STBG	\$ -	\$ -	\$ -	\$ -	\$ (38)	\$ -	\$ 82	\$ -	\$ 44	\$ -	\$ 44
	State	\$ -	\$ (60)	\$ -	\$ -	\$ -	\$ (9)	\$ -	\$ 20	\$ -	\$ (49)	\$ (49)
RW	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17	\$ -	\$ 17	\$ -	\$ 17
	State	\$ -	\$ -	\$ -	\$ (5)	\$ -	\$ (11)	\$ -	\$ (12)	\$ -	\$ (28)	\$ (28)
UT	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 259	\$ -	\$ 259	\$ -	\$ 259
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ -	\$ 65	\$ 65
CO	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ (60)	\$ -	\$ (5)	\$ (38)	\$ (20)	\$ 358	\$ 73	\$ 320	\$ (12)	\$ 308

TOTAL PROJECT COST

Prior Cost (≤ FY 2018)		STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$ -	Federal	\$ 600	Federal	\$ 3,552	Federal	\$ 4,152
State/Local	\$ -	State/Local	\$ 918	State/Local	\$ 696	State/Local	\$ 1,614
Total	\$ -	Total	\$ 1,518	Total	\$ 4,248	Total	\$ 5,766

**National Capital Region Transportation Planning Board
 FY 2021-2024 Transportation Improvement Program
 Maryland Department of Transportation/State Highway Administration
 TIP Action: 21-30 ADMINISTRATIVE Modification
 Approved on August 13, 2021**

<i>TIP ID</i>	6646	<i>Agency Project ID</i>	PG0671	<i>Total Cost</i>	\$5,759,000
<i>Lead Agency</i>	MDOT/State Highway Administration	<i>Municipality</i>	Upper Marlboro	<i>County</i>	Prince Georges
<i>Project Type</i>	Bridge - Replace	<i>Completion Date</i>		<i>TCM</i>	
<i>Project Name</i>	MD 382 Charles Branch Bridge Replacement				
<i>Project Limits</i>	MD 382 Bridge 16061				
<i>Description</i>	Replacement of MD 382 bridge 16061 over Charles Branch.				

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	STATE	\$756,000	\$26,000	\$55,000	\$41,600	-	-	\$878,600
PE	STBG	-	\$102,000	\$222,000	\$166,400	-	-	\$490,400
<i>Total Preliminary Engineering</i>		\$756,000	\$128,000	\$277,000	\$208,000	-	-	\$1,369,000
ROW	STATE	\$5,000	\$6,000	\$5,000	\$5,000	\$5,000	\$4,000	\$30,000
ROW	STBG	-	-	\$17,000	\$17,000	\$17,000	\$10,000	\$61,000
<i>Total Right of Way</i>		\$5,000	\$6,000	\$22,000	\$22,000	\$22,000	\$14,000	\$91,000
CON	STATE	-	-	-	\$144,000	\$496,000	-	\$640,000
CON	STBG	-	-	-	\$576,000	\$2,766,000	-	\$3,342,000
<i>Total Construction</i>		-	-	-	\$720,000	\$3,262,000	-	\$3,982,000
UT	STATE	-	-	\$65,000	-	-	-	\$65,000
UT	STBG	-	-	\$259,000	-	-	-	\$259,000
<i>Total UT</i>		-	-	\$324,000	-	-	-	\$324,000
<i>Total Programmed</i>		\$761,000	\$134,000	\$623,000	\$950,000	\$3,284,000	\$14,000	\$5,766,000



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>State Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
21-00 Adoption 2021-2024	03/20/2020	10/01/2020	05/27/2020	05/27/2020
21-16 Amendment 2021-2024	01/22/2021	N/A	N/A	N/A
21-30 Amendment 2021-2024	08/13/2021	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$5,949,000 to \$5,759,000

Administrative Modification Summary Report for
TIP Action 21-30
MDOT/SHA

Approved August 13, 2021

TIP ID	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	NARRATIVE DESCRIPTION
6646	MD 382 Charles Branch Bridge Replacement	-3	(\$190,000)	\$5,949,000	\$5,759,000	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION):

State Funding

- Decrease funds in FFY 19 in PE from \$651,000 to \$591,000
- Decrease funds in FFY 20 in ROW from \$10,000 to \$5,000
- Decrease funds in FFY 21 in PE from \$35,000 to \$26,000
- Decrease funds in FFY 21 in ROW from \$17,000 to \$6,000
- + Increase funds in FFY 22 in PE from \$35,000 to \$55,000
- Decrease funds in FFY 22 in ROW from \$17,000 to \$5,000
- + Increase funds in FFY 22 in UT from \$0 to \$65,000
- + Increase funds in FFY 23 in PE from \$14,600 to \$41,600
- Decrease funds in FFY 23 in ROW from \$17,000 to \$5,000
- Decrease funds in FFY 23 in CON from \$277,000 to \$144,000
- Decrease funds in FFY 24 in ROW from \$17,000 to \$5,000
- Decrease funds in FFY 24 in CON from \$780,000 to \$496,000
- Decrease funds in FFY 25 in ROW from \$6,000 to \$2,000

Surface Transportation Block Program

- Decrease funds in FFY 21 in PE from \$140,000 to \$102,000
- + Increase funds in FFY 22 in PE from \$140,000 to \$222,000
- + Increase funds in FFY 22 in ROW from \$0 to \$17,000
- + Increase funds in FFY 22 in UT from \$0 to \$259,000
- + Increase funds in FFY 23 in PE from \$58,400 to \$166,400
- + Increase funds in FFY 23 in ROW from \$0 to \$17,000
- Decrease funds in FFY 23 in CON from \$803,000 to \$576,000
- + Increase funds in FFY 24 in ROW from \$0 to \$17,000
- ▶ Add funds in FFY 25 in ROW for \$5,000

Total project cost decreased from \$5,949,000 to \$5,759,000