



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Acting Secretary

March 9, 2021

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect a shift in fiscal-year funding for one project. This administrative modification was requested by the MDOT Maryland Transit Administration (MDOT MTA) for the FY 2021-2024 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP).

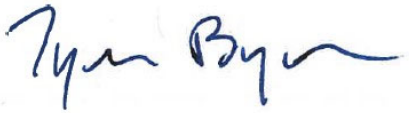
The BRTB Executive Committee approved this administrative modification to the TIP on March 5, 2021, and MDOT has assigned Control #19-111 for this change to the STIP. The approvals and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	Net Federal Change (000)
Metro Light Rail System Preservation and Improvements	40-1805-64	40-1805-64	5307	\$0

Mr. Gregory Murrill
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and the last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID # 40-1805-64

Original Data		Values in thousands				
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
Section 5307	\$ -	\$ 35,560	\$ 10,022	\$ 18,731	\$ -	\$ 64,313
Matching Funds	\$ -	\$ 8,890	\$ 2,506	\$ 4,683	\$ -	\$ 16,078
						\$ 80,391

Difference						
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
Section 5307	\$ -	\$ (19,469)	\$ 19,469	\$ -	\$ -	\$ -
Matching Funds	\$ -	\$ (4,867)	\$ 4,867	\$ -	\$ -	\$ -
						\$ -

Adjusted Data						
Funding Category	Previous	FY21	FY22	FY23	FY24	Total
Section 5307	\$ -	\$ 16,091	\$ 29,491	\$ 18,731	\$ -	\$ 64,313
Matching Funds	\$ -	\$ 4,023	\$ 7,373	\$ 4,683	\$ -	\$ 16,078
						\$ 80,391

Percent Change 0%

Action No Action

Reasoning



March 5, 2021

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one Administrative Modification to the *2021 – 2024 Baltimore Region Transportation Improvement Program (TIP)* as approved by the BRTB Executive Committee on March 5, 2021. The documentation enclosed supports changes to the *2021 – 2024 TIP* for one Harford County project:

- **Metro Light Rail System Preservation Improvements: 40-1805-64**

This minor change is within the framework for an Administrative Modification and does not affect conformity. MDOT MTA has affirmed that fiscal constraint for their program of projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the *2021 – 2024 TIP*.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang", written over a light gray rectangular background.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Lara Bachman, MDOT MTA
Ms. Jacqueline Djomo, MDOT MTA



Summary of FY 2021-2024 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Metro Light Rail System Preservation and Improvements	This administrative modification shifts \$19.469M of Section 5307 Urbanized Area Formula Program funding from FY2021 to FY2022 to reflect anticipated obligation of FY2020 funds. Total funding in the TIP remains the same at \$80,392,000.	This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, the installation of a new intrusion track and alert system, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$182.7 million in state dollars. Conformity Status: Exempt	Admin Mod

Metro and Light Rail System Preservation and Improvement

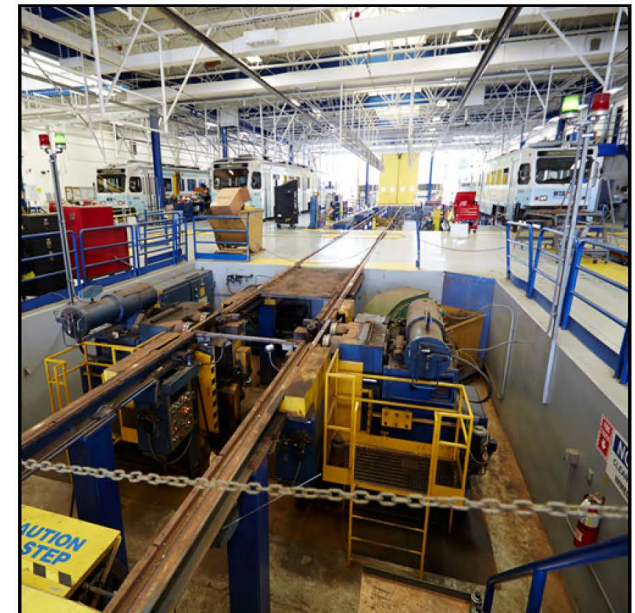
TIP ID	40-1805-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	Multiple	Est. Total Cost	\$80,392,000

Description:

This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$182.7 million in state dollars.

Justification:

The associated projects support regional management and operation initiatives to improve service and safety and assure the preservation of the Light Rail and Metro systems.



Administrative Modification This administrative modification shifts \$19.469M of Section 5307 Urbanized Area Formula Program funding from FY2021 to FY2022 to reflect anticipated obligation of FY2020 funds. Total funding in the TIP remains the same at \$80,392,000.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.E Improve and Maintain the Existing Infrastructure -- Improve the condition of transit infrastructure and stations/stops.



Metro and Light Rail System Preservation and Improvement

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -ORIGINAL

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$35,560	\$8,890	\$10,022	\$2,506	\$18,731	\$4,683	\$0	\$0	\$80,392
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$35,560	\$8,890	\$10,022	\$2,506	\$18,731	\$4,683	\$0	\$0	\$80,392
Total	\$35,560	\$8,890	\$10,022	\$2,506	\$18,731	\$4,683	\$0	\$0	\$80,392



Metro and Light Rail System Preservation and Improvement

(Funding in Thousands)

Section 5307 Urbanized Area Formula Program (funding for capital projects) -UPDATE

Phase	FY 2021 Federal Funds	FY 2021 Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	Total Four-Year Funding Request
CON	\$16,091	\$4,023	\$29,491	\$7,373	\$18,731	\$4,683	\$0	\$0	\$80,392
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$16,091	\$4,023	\$29,491	\$7,373	\$18,731	\$4,683	\$0	\$0	\$80,392
Total	\$16,091	\$4,023	\$29,491	\$7,373	\$18,731	\$4,683	\$0	\$0	\$80,392

February 9, 2021

Mr. Todd Lang
Transportation Planning Director
ATTN: Mr. Keith Kucharek
Offices @ McHenry Row
1500 Whetstone Way, Suite 300
Baltimore, Maryland 21230

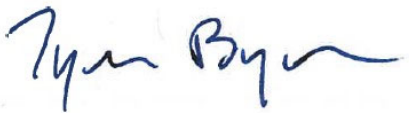
Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests the following Administrative Modification to update one project in the Baltimore Region's FY 2021-2024 Transportation Improvement Program (TIP) on behalf of the MDOT Maryland Transit Administration (MDOT MTA).

This modification reflects a shift in Metro and Light Rail System Preservation and Improvement Section 5307 federal funding (TIP ID #40-1805-64). Details of this modification can be found in the attached request memorandum. The proposed action will not impact scheduling or funding availability for other projects in the TIP, which continues to be fiscally constrained.

If you have questions or need additional information, please contact Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Pete K. Rahn
Secretary
Kevin B. Quinn, Jr.
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DIRECTOR *Kate*
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: February 8, 2021

SUBJECT: Administrative Modification to the FY 2021-2024 BMC/BRTB TIP

MDOT MTA is requesting an Administrative Modification to the FY 2021-2024 BMC/BRTB TIP. MDOT MTA is requesting to shift \$19.5M of Section 5307 funding from FY21 to FY22 based on anticipated obligation of FFY2020 funds. This does not affect any project schedules as MTA has pre-award authority on Section 5307 funding.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2021-2024 BMC/BRTB TIP. If you have any questions, please do not hesitate to contact Ms. Lara Bachman, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at lbachman@mdot.maryland.gov.

cc: Mr. Ian Beam, Regional Planner, Office of Planning & Capital Programming, MDOT
Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT

Metro and Light Rail System Preservation and Improvement

TIP ID #	40-1805-64	Year of Operation	Ongoing
Agency	MTA - Commuter Rail	Project Type	Preservation and improvements
Project Category	Commuter Rail Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 80,391,250

Description	Justification
This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, the installation of a new intrusion track and alert system, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$182.7 million in state dollars.	The associated projects support regional management and operation initiatives to improve service and safety and assure the preservation of the Light Rail and Metro system.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY2021 Federal Funds	FY2021 Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds	FY2023 Federal Funds	FY2023 Matching Funds	FY2024 Federal Funds	FY2024 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 16,091	\$ 4,023	\$ 29,491	\$ 7,373	\$ 18,731	\$ 4,683	\$ -	\$ -	\$ 80,391
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 16,091	\$ 4,023	\$ 29,491	\$ 7,373	\$ 18,731	\$ 4,683	\$ -	\$ -	\$ 80,391

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY2021 Federal Funds	FY2021 Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds	FY2023 Federal Funds	FY2023 Matching Funds	FY2024 Federal Funds	FY2024 Matching Funds	Estimated Project Total
Totals	\$ -	\$ -	\$ 16,091	\$ 4,023	\$ 29,491	\$ 7,373	\$ 18,731	\$ 4,683	\$ -	\$ -	\$ 80,391