

Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Gregory Slater Acting Secretary

January 13, 2021

Mr. Gregory Murrill Division Administrator Attn: Dr. Kwame Arhin Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2019-2022 Maryland Statewide Transportation Improvement Program (STIP) to reflect the changes to two existing project in the FY 2021-2024 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This administrative modification reflects funds being added to the STIP on behalf of the MDOT State Highway Administration (MDOT SHA). The TPB approved the modification to its TIP for TIP #5420 on January 13, 2021, and for TIP #6646 on January 6, 2021. MDOT has assigned Control #19-103 for this modification to the STIP. The approval and supporting documentation are attached.

Project Name	STIP #	TIP #	Funding Source	FY19-FY22 Net Federal Change (in 000's)
MD 97 at Montgomery Hills Highway Reconstruction	5420	5420	NHPP, State	\$1,800
MD 382 Charles Branch Bridge Replacement	6646	6646	STBG, Local	\$280

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Tyn Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

Tim Smith, P.E. Administrator

MEMORANDUM

TO:	DIRECTOR HEATHER MURPHY OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)
ATTN:	REGIONAL PLANNING MANAGER TYSON BYRNE REGIONAL PLANNER KARI SNYDER
FROM:	CHIEF MATT BAKEF C. REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
SUBJECT:	REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2021- 2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) NOTIFICIATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
DATE:	JANUARY 13, 2021
RESPONSE REQUESTED BY:	N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of this administrative modification.

SUMMARY

On January 6, 2021, the Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOG DTP) staff approved the following MDOT State Highway Administration (MDOT SHA)-requested administrative modification to the FY 2021-2024 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
5420 MC #19-61 06/02/2020	MD 97 at Montgomery Hills Highway Reconstruction, Forest Glen/Silver Spring	PP/PE	\$1,034,000

ANALYSIS

MD 97 at Montgomery Hills Highway Reconstruction (TPB 5420 MC #19-61 06/02/2020) – This modification reflects the addition of \$1,034,000 to FY 2021-2024 TPB TIP planning/design funding for TPB 5420 MC #19-61 06/02/2020. This modification, which shifts a substantial portion of planning/design funding from State funding to federal NHPP funding, ensures the FY 2021-2024 TPB TIP reflects MDOT SHA's updated programmed project expenditures and project schedule in FY 2021-2024. This project's total cost, including funding yet to be programmed, is estimated at \$36 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action

Ms. Heather Murphy Page Two

is eligible to be processed as an administrative modification as TPB 5420 MC #19-61 06/02/2020, is a \$10 million-plus project, and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost. Design is approximately 60 percent complete, and this additional funding will permit MDOT SHA to complete design. Funding for right-of-way acquisition and construction remains to be identified.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/ Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please be advised of this modification to the FY 2021-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Darren Bean. MDOT SHA Assistant Regional Planner, at 410-545-0071 or via email at dbean@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Bean (MDOT SHA) TPB TIP project 5420 MC #19-61 06/02/2020 administrative modification approval
- FY 2021-2024 TPB TIP project 5420 MC #19-61 06/02/2020 report
- FY 2019-2022 Maryland STIP project TPB 5420 MC #19-61 06/02/2020 report
- cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, MDOT SHA
 Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
 Ms. Mariefrance Guiteau, Transportation Engineer Manager, Highway Design Division, MDOT SHA
 Erica Rigby, P.E., Acting District Engineer, District 3, MDOT SHA
 Barry Smith, P.E., Acting Chief, Highway Design Division, MDOT SHA

From:	Andrew Austin
To:	Darren Bean
Cc:	Matt Baker; Winstina Hughes; David Rodgers; Kari Snyder; Lyn Erickson; Kanti Srikanth
Subject:	RE: Administrative Modification of #5420 - MD 97 at Montgomery Hills Highway Reconstruction
Date:	Wednesday, January 13, 2021 3:30:51 PM
Attachments:	image001.png
	Approved Modification Report - MDOT - TIP ID 5420 - 2021-01-13.pdf

Dear Mr. Bean:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for two Administrative Modifications to the National Capital Region Transportation Planning Board's (TPB) FY 2021-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2021-2024 TIP now reflects the updated funding information for fiscal years 2021-2023 for the MD 97 at Montgomery Hills Highway Reconstruction project (TIP ID 5420), as requested. The modified TIP listings and a change report detailing the changes to funding amounts is attached.

This administrative modifications of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019.

Please keep TPB staff appraised as your agency requests and receives approval of any amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwcog.org.

Sincerely, Kanti Srikanth Deputy Executive Director for Metropolitan Planning, COG Director, Dept. of Transportation Planning 202-962-3257 (Direct) 202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin Transportation Planner Metropolitan Washington Council of Governments (202) 962-3353

From: Darren Bean <DBean@mdot.maryland.gov>

Sent: Monday, January 11, 2021 7:44 AM

To: Andrew Austin <aaustin@mwcog.org>

Cc: mbaker4@mdot.maryland.gov; Winstina Hughes <whughes@mdot.maryland.gov>; David Rodgers <DRodgers1@mdot.maryland.gov>; Kari Snyder <ksnyder3@mdot.maryland.gov> Subject: Administrative Modification of #5420 - MD 97 at Montgomery Hills Highway Reconstruction Hello Andrew,

The MDOT SHA is requesting an administrative modification to reflect the addition of \$1.8 million in NHPP funds for the preliminary engineering phase of #5420 – MD 97 at Montgomery Hills Highway Reconstruction. The project and the associated details have been entered, saved, and submitted in the PIT. Please provide a TIP report pdf and process this administrative modification.

Thank You,

Darren

Darren Bean, Assistant Regional Planner Regional and Intermodal Planning Division Marlyland Department of Transportation State Highway Administration Office of Planning & Preliminary Engineering 707 N. Calvert St, Mailstop C-502 Baltimore, MD 21202

Phone: 410-545-0071 DBean@mdot.maryland.gov

National Capital Region Transportation Planning Board FY 2021-2024 Transportation Improvement Program Approved Administrative Modification Report for TIP Action 21-14 January 13, 2021

TIP ID	5420	Agency Project MO2241	Total Cost	\$40,000,000
Lead Agency Project Type	MDOT/State Highway Administration Road - Add Capacity/Widening	Municipality Completion Date	County TCM	Montgomery
Project Name Project Limits	MD 97 at Montgomery Hills Highway	Reconstruction		

Description A study to evaluate and design to address MD 97 safety and accessibility improvements between MD 390 and MD 192.

Pha	ase Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
PE	Local	\$3,044,000	-	-	-	-	-	\$3,044,000
PE	National Highway Performance Program	-	\$428,000	\$641,000	\$641,000) -	-	\$1,710,000
PE	State or District Funding	\$1,759,800	\$197,000	\$34,000	\$34,000) -	-	\$2,024,800
	Total Preliminary Engineering	\$4,803,800	\$625,000	\$675,000	\$675,000) -	-	\$6,778,800
Tot	tal Programmed	\$4,803,800	\$625,000	\$675,000	\$675,000) -	-	\$6,778,800

Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2024	03/18/2020	10/01/2020	05/27/2020	05/27/2020
21-14 Amendment 2021-2024	01/06/2021	N/A	N/A	N/A
21-16 Amendment 2021-2024	Pending	N/A	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost decreased from \$8,117,000 to \$6,778,800

TIP ID	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	NARRATIVE DESCRIPTION
5420	MD 97 at Montgomery Hills Highway Reconstruction	28	\$1,800,000	\$6,317,000	\$8,117,000	Programming Update	National Highway Performance Program Add funds in FFY 21 in PE for \$428,000
							 Add funds in FFY 22 in PE for \$641,000 Add funds in FFY 22 in PE for \$641,000 State or District Funding
							 Add funds in FFY 21 in PE for \$197,000 Add funds in FFY 22 in PE for \$34,000 Add funds in FFY 22 in PE for \$34,000
							Total project cost increased from \$6,317,000 to \$8,117,000

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	STIP # TPB		9-61 06/0)2/2020																	
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	7 at Montgom	ery Hills Hig	hway Red	construction	В				TPB 2618			CE 2019				\$			2,759	\$	2,759
(MO22	241)															Net Fundin					
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					MDOT SH				TPB			SHA-M-11	FY 202	0		\$	1,800	\$	- [\$	1,800
	Description	n A study to	evaluate	and desig MD 97	safety and	accessi	bility improve	ments	between MD 390	and MD 192.											
	Justification	n This projec	t will add	ress safety and tr	affic operat	tions with	nin the study	area.													
	IDUAL REQU	IEST FORM																			
										Funding		FY 2019	_	FY 2020		FY 2021		FY 2022		Total	_
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MDOT STIP # TPB 5420 MC #19-61 06	6/02/2020 (c	ont'd)						
TOTAL PROJECT COST								
Prior Cost (≤ FY 2018)			STIP Cost (FY 2019-2022)		Balance to Complete (≥ FY 2023)		Total Project Cost	
Federal	\$	-	Federal	\$ -	Federal	\$ 641	Federal	\$ 641
State/Local	\$	3,517	State/Local	\$ 3,737	State/Local	\$ 34	State/Local	\$ 7,288
Total	\$	3,517	Total	\$ 3,737	Total	\$ 675	Total	\$ 7,929



STATE HIGHWAY ADMINISTRATION

Larry Hogan Governor

Boyd K. Rutherford Lt. Governor

Gregory Slater Secretary

Tim Smith, P.E. Administrator

MEMORANDUM

TO:	DIRECTOR HEATHER MURPHY OFFICE OF PLANNING AND CAPITAL PROGRAMMING MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)
ATTN:	REGIONAL PLANNING MANAGER TYSON BYRNE REGIONAL PLANNER KARI SNYDER
FROM:	CHIEF MATT BAKER . REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)
SUBJECT:	REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2021- 2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)
DATE:	JANUARY 13, 2021
RESPONSE REQUESTED BY:	N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of this administrative modification.

SUMMARY

On January 6, 2021, the Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOG DTP) staff approved the following MDOT State Highway Administration (MDOT SHA)-requested administrative modification to the FY 2021-2024 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
6646 MC #19-61 06/02/2020	MD 382 Charles Branch Bridge Replacement, Upper Marlboro	PP/PE	\$0

ANALYSIS

MD 382 Charles Branch Bridge Replacement (TPB 6646 MC #19-61 06/02/2020) – This modification reflects the shift of \$338,400 in TPB FY 2021-2024 TIP planning/design funding from State to federal STBG funds for TPB 6646 MC #19-61 06/02/2020. This modification reflects MDOT SHA's updated programmed project expenditures and project schedule in FY 2021-2024. This project's total cost remains \$6 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and the FHWA, this action is eligible to be processed as an administrative modification as TPB 6646

Ms. Heather Murphy Page Two

MC #19-61 06/02/2020, is a project with a cost greater than \$3 million and less than \$10 million, and this action constitutes an increase in total funding no greater than 30 percent of existing total project cost. The MDOT SHA currently anticipates construction in 2023-2024.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2020-2025 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/ Index.html) and FY 2019-2022 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/STIPandTIP.html).

Please be advised of this modification to the FY 2021-2024 TPB TIP and FY 2019-2022 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Regional Planner, at 410-545-5670 or via email at drodgers1@mdot.maryland.gov.

ATTACHMENTS

- Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) TPB TIP project 6646 MC #19-61 06/02/2020 administrative modification approval
- FY 2021-2024 TPB TIP project 6646 MC #19-61 06/02/2020 report
- FY 2019-2022 Maryland STIP project TPB 6646 MC #19-61 06/02/2020 report

Maurice Agostino, P.E., Director, Office of Structures, MDOT SHA
 Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
 Ms. Winstina Hughes, Assistant Regional Planner, Regional and Intermodal Planning Division (RIPD), MDOT SHA
 John Narer, P.E., Team Leader, Structures Engineering Division, MDOT SHA
 Erica Rigby, P.E., Deputy District Engineer, District 3, MDOT SHA
 Jeffrey Robert, P.E., Chief, Structures Engineering Division, MDOT SHA
 Mr. David Rodgers, Regional Planner, RIPD, MDOT SHA

From: Andrew Austin <aaustin@mwcog.org>

Sent: Wednesday, January 6, 2021 6:51 PM

To: Winstina Hughes <WHughes@mdot.maryland.gov>

Cc: Matt Baker </br>

MBaker4@mdot.maryland.gov>; David Rodgers
DRodgers1@mdot.maryland.gov>; Kari Snyder

<ksnyder3@mdot.maryland.gov>; Lyn Erickson
lerickson@mwcog.org>; Kanti Srikanth

Subject: RE: Administrative Modification #6646 in 21-16 - MD 382 Charles Branch Bridge Replacement

Dear Ms. Hughes:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for two Administrative Modifications to the National Capital Region Transportation Planning Board's (TPB) FY 2021-2024 Transportation Improvement Program (TIP). The TPB's modified FY 2021-2024 TIP now reflects the updated funding information for fiscal years 2021, 2022, and 2023 for the MD 382 Charles Branch Bridge Replacement project (TIP ID 6646), as requested. The modified TIP listing and a change report detailing the changes to funding amounts is attached.

This administrative modification of the TIP was processed upon consultation with MDOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019.

Please keep TPB staff appraised as your agency requests and receives approval of any amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR aaustin@mwcog.org.

Sincerely, Kanti Srikanth Deputy Executive Director for Metropolitan Planning, COG Director, Dept. of Transportation Planning 202-962-3257 (Direct) 202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin Transportation Planner Metropolitan Washington Council of Governments (202) 962-3353 From: Winstina Hughes <<u>WHughes@mdot.maryland.gov</u>> Sent: Wednesday, January 6, 2021 5:49 PM

To: Andrew Austin <<u>aaustin@mwcog.org</u>>

Cc: <u>mbaker4@mdot.maryland.gov</u>; David Rodgers <<u>DRodgers1@mdot.maryland.gov</u>>; Kari Snyder <<u>ksnyder3@mdot.maryland.gov</u>> Subject: Administrative Modification #6646 in 21-16 - MD 382 Charles Branch Bridge Replacement

Andrew,

The MDOT SHA is requesting an administrative modification to reflect the shift of \$338,400 from state to federal STBG funds for the preliminary design phase of #6646 – MD 382 Charles Branch Bridge Replacement.

These funds include \$140,000 in STBG funds for FY 2021, \$140,000 in STBG funds for FY 2022, and \$58,400 in STBG funds for FY 2023.

The project and the associated details have been entered, saved, and submitted in the PIT. Please provide a TIP report pdf for our paperwork and processing.

Thank you and enjoy your evening,

Winstina Hughes Assistant Regional Planner Prince George's County and Charles County Regional and Intermodal Planning Division Office of Planning and Preliminary Engineering Maryland Department of Transportation State Highway Administration 707 N. Calvert Street Baltimore, MD 21202 I (410) 545 5653 I whughes@mdot.maryland.gov

National Capital Region Transportation Planning Board FY 2021-2024 Transportation Improvement Program Administrative Modification Report: TIP Action 21-16 Approved January 6, 2021

TIP ID	6646	Agency Project ID	PG0671	Total Cost	\$5,949,000							
Lead Agency	MDOT/State Highway Administration	Municipality	Upper Marlboro	County	Prince Georges							
Project Type	Bridge - Replace	Completion Date		TCM								
Project Name	MD 382 Charles Branch Bridge Replac	ement										
Project Limits	MD 382 Bridge 16061	MD 382 Bridge 16061										
Description	Replacement of MD 382 bridge 16061	over Charles Branc	h.									

Phase	Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
	State or							
PE	District	\$816,000	\$35,000	\$35,000	\$14,600	-	-	\$900,600
	Funding							
	Surface							
	Transportation							
PE	Block Grant	-	\$140,000	\$140,000	\$58,400	-	-	\$338,400
	Program -							
	FHWA							
Та	otal Preliminary Engineering	\$816,000	\$175,000	\$175,000	\$73,000	-	-	\$1,239,000
	State or							
ROW	District	\$10,000	\$17,000	\$17,000	\$17,000	\$17,000	\$12,000	\$90,000
	Funding							
Tot	tal Right of Way	\$10,000	\$17,000	\$17,000	\$17,000	\$17,000	\$12,000	\$90,000
	State or							
CON	District	-	-	-	\$277,000	\$780,000	-	\$1,057,000
	Funding							
	Surface							
	Transportation							
CON	Block Grant	-	-	-	\$803,000	\$2,766,000	-	\$3,569,000
	Program -							
	FHWA							
Tot	al Construction	-	-	-	\$1,080,000	\$3,546,000	-	\$4,626,000
Tote	al Programmed	\$826,000	\$192,000	\$192,000	\$1,170,000	\$3,563,000	\$12,000	\$5,955,000

*Map Has Not Been Marked					
		Version	History		
	TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
	21-00 Adoption 2021-2024	03/18/2020	10/01/2020	05/27/2020	05/27/2020
	21-16 Amendment 2021-2024	Pending	N/A	N/A	N/A
	Current Change Reason				
	SCHEDULE / FUNDING / SC	OPE - Programm	ing Update		
	Funding Change(s):				
	Total project cost stays the sam	e \$5,949,000			

Change Report for TIP Action 21-16 Administrative Modification Approved December 18, 2020

TIP ID	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	NARRATIVE DESCRIPTION
6646	MD 382 Charles Branch Bridge Replacement	0	\$0	\$5,949,000	\$5,949,000	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION):
							State or District Funding
							- Decrease funds in FFY 21 in PE from \$175,000 to \$35,000
							- Decrease funds in FFY 23 in PE from \$73,000 to \$14,600
							- Decrease funds in FFY 22 in PE from \$175,000 to \$35,000
							Surface Transportation Block Grant Program - FHWA
							Add funds in FFY 21 in PE for \$140,000
							+ Increase funds in FFY 23 in PE from \$0 to \$58,400
							Add funds in FFY 22 in PE for \$140,000
							Total project cost stays the same \$5,949,000

MDOT S	TIP # TPB 664	6 MC #19-61	1 06/02/2	2020															
	RY TABLE																		
															Current Fun	nding Le	vel (000s)		
Project						Amendmer	nt Crite	ria		Conformity Status			Environmental Sta	atus	Federal		State/Local	Tota	I
MD 382	Charles Branc	h Bridge Rep	olacemer	nt (PG0671)	В				Nonattainment/TP	B 1193		PCE 2020		\$		\$ 1,21	\$	1,210
															Net Funding	g Chang	e (000s)		
						Administra				Area/MPO			CTP Page		Federal		State/Local	Tota	1
		_				MDOT SH				ТРВ			SHA-PG-11 FY 2	020	\$	280	\$ (28)\$	-
		Replacement						ich.											
INDIVID	UAL REQUES	T FORM																	
											Funding		FY 2019	FY 2020	FY 2021	}	FY 2022	Total	
	IP Amendme	nt Criteria								Current	Total		\$ 651	1		192			1,210
□ A)	Adds new indiv	vidual project	ts to the	current ST	1P						Federal		\$ -	\$ -	\$		\$ -	\$	
	Increase/decre					r phase cha	nge				State/Local		\$ 651	1 .		192			1,210
	Removes or de						•			Proposed	Total		\$ 651	\$ 175	\$	192	\$ 192	\$	1,210
	Other										Federal		\$ -	\$ -	\$	140	\$ 14	\$	280
											State/Local		\$ 651	\$ 175	\$	52	\$ 52	\$	930
										Changei	Total		\$ -	\$ -	\$	-	\$ -	\$	-
//		1ARYLAN	ND DE	PARTM	IENT	OF TRA	NSP	ORTATION	1		Federal		\$ -	\$ -	\$	140	\$ 14	\$	280
											State/Local		\$ -	\$ -	\$	(140)	\$ (14)\$	(280)
PHASE	DETAIL													,		,			
Current			FY 20	D19			FY	2020		FY	2021		FY	2022			TOTAL		
Phase	Funding	Federal	S	State/Local	I	Federal		State/Local		Federal	State/Local		Federal	State/Local	Federal		State/Local	Total	
PP/PE	STBG	\$	- 3	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-
	State	\$	- 3	\$	651	\$	-	\$	165	\$ -	\$	175	\$ –	\$ 175	11 ·	-	\$ 1,16	i \$	1,166
RW	State	\$		\$	-	\$	-	\$	10	\$ -	\$	17	\$-	\$ 17	\$	-	\$ 4		44
co	STBG	\$		\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-
	State	\$		\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$ -	\$	-	\$ -	\$	-
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Total		\$		\$	6 51	\$	-	\$	175	\$ -	\$	1 9 2	\$ -	\$ 192	\$	-	\$ 1,21	\$	1,210
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Propos			FY 20		•		FY	2020			2021			2022	<u> </u>		TOTAL	T • •	
Phase	Funding	Federal		State/Local		Federal		State/Local		Federal	State/Local		Federal	State/Local	Federal		State/Local	Total	
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Change			FY 20	n19		1	FY	2020	-	FY	2021		FY	2022	1		TOTAL		
Phase	Funding	Federal		State/Local	1	Federal		State/Local		Federal	State/Local		Federal	State/Local	Federal		State/Local	Total	
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MDOT STIP # TPB 6646 MC #19-61 06/02/2020 (cont'd)

TOTAL PROJECT COST												
Prior Cost (≤ FY 2018)		S	STIP Cost (FY 2019-2022)			Balance to Complete (≥ FY 2023)			Total Project Cost			
Federal	\$	- F	Federal	\$	280	Federal	\$	3,627	Federal	\$	3,907	
State/Local	\$	- S	State/Local	\$	930	State/Local	\$	1,118	State/Local	\$	2,048	
Total	\$	- T	Fotal	\$	1,210	Total	\$	4,745	Total	\$	5,955	