

## **MAJOR PROJECT SIGNIFICANT CHANGES FROM THE FY 2021-2026 CTP**

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; and changes in the construction year.

### **PROJECTS ADDED TO THE CONSTRUCTION PROGRAM**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST</u></b> <b><u>(\$ MILLIONS)</u></b>
<b><u>New Construction Program Projects</u></b>	
<b>Maryland Port Administration</b>	
Fairfield Masonville Stormwater Mgmt. Phase I	6.4
Masonville Dredged Material Containment Facility Expansion	318.4
<b>Maryland Transit Administration</b>	
Bus Facilities Preservation and Improvements	25.5
Light Rail Systems Overhauls and Replacements	66.9
Light Rail Trackwork Overhauls and Replacement	137.7
Metro Systems Overhauls and Replacements	16.9
MARC Odenton Station Renovation	2.6
MARC Laurel Platform Replacement	1.8
Purple Line Advance Payment	375.0
Zero Emission Bus Procurement	210.0
<b>Maryland Transportation Authority</b>	
I-95 Fort McHenry Tunnel - Convert to Cashless Tolling	22.8
MD 695 Francis Scott Key Bridge - Renovate Campus Buildings	11.6

**PROJECTS ADDED TO THE CONSTRUCTION PROGRAM**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL COST (\$ MILLIONS)</u></b>
<b>State Highway Administration</b>	
I-70 Bridge rehabilitation over I-81 and Winchester & Western Railroad and Bridge replacement over US 11	38.5
Bridge replacement on I-70 over Crystal Falls Drive	26.2
Bridge deck overlays at I-95/I-695 Interchange	25.3
<b>The Secretary's Office</b>	
Transportation Infrastructure Along the Blue Line Corridor	8.7
<b><u>Projects Moved From D&amp;E Program to Construction Program</u></b>	
<b>Maryland Aviation Administration</b>	
Concourse A/B Enabling - Central Utility Plant Upgrades	11.1
<b>Maryland Transit Administration</b>	
Eastern Bus Facility	189.3
<b>Total</b>	<b>1,494.6</b>

**PROJECTS ADDED TO THE D&E PROGRAM**

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<b><u>PROJECT DESCRIPTION</u></b>	<b><u>TOTAL FUNDED (\$ MILLIONS)</u></b>
<b><u>New D&amp;E Program Projects</u></b>	
<b>Maryland Transit Administration</b>	
Frederick Douglass Tunnel	.2
<b>State Highway Administration</b>	
I-270, Eisenhower Memorial Highway - Full Delivery Stream Restoration	12.1
I-270, Eisenhower Memorial Highway - Planning and preliminary design activities along I-270 and I-495	128.6
I-495/I-95 Capital Beltway - Interchange upgrades at Arena Drive Interchange	.0
MD 90, Ocean City Expressway - Study of MD 90 from US 50 to MD 528	.5
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<b>Total</b>	<b>141.3</b>

**PROJECTS REMOVED FROM THE D&E OR CONSTRUCTION PROGRAMS**

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**PROJECT DESCRIPTION**

**JUSTIFICATION**

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**Removed from Construction Program**

**Maryland Aviation Administration**

FIS Hall Reconfiguration at BWI Marshall Airport

Removed due to project being canceled.

**Maryland Port Administration**

Marine Terminal Property Acquisition

Due to accelerated construction schedules of higher priority projects and their associated costs, terminal property acquisition has been temporarily suspended.

**Maryland Transit Administration**

Agencywide Roof Replacement

This program was removed in favor of highlighting major roof projects as they relate to the various modes at MDOT MTA. Annual preservation efforts will continue under the minor preservation program.

## **CONSTRUCTION SCHEDULE DELAYS**

The start of construction has been postponed from the schedule shown in the FY 2021-2026 CTP, for the following 3 major projects:

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<b><u>PROJECT DESCRIPTION</u></b>	<b><u>JUSTIFICATION</u></b>	<b><u>FISCAL YEAR</u></b>
<b>Maryland Aviation Administration</b>		
Concourse D HVAC Replacement at BWI Marshall Airport	Construction delay due to procurement re-bid process.	FY 2021 to FY 2022
Restroom Improvement Program at BWI Marshall Airport	Redesign to achieve MAA design standards.	FY 2021 to FY 2022
Taxiway F Relocation at BWI Marshall Airport	Construction delay from FY 2021 to FY 2022 due to economic conditions.	FY 2021 to FY 2022