

MAJOR PROJECT SIGNIFICANT CHANGES FROM THE FY 2020-2025 CTP

Significant project changes consist of additions to, or deletions from, the Construction Program or the Development and Evaluation Program; Changes in the construction year; significant cost increases or decreases, and changes in the scope of the project.

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
<u>New Construction Program Projects</u>	
Maryland Aviation Administration	
Airfield Lighting Vault Relocation at BWI Marshall Airport	9.9
Taxiway T Reconstruction Phase 1 at BWI Marshall Airport	13.1
Maryland Port Administration	
Hawkins Point Algal Flow Way TMDL	4.0
Maryland Transit Administration	
Zero Emission Bus Pilots (FTA Grant)	5.9
Maryland Transportation Authority	
I-95 Fort McHenry Tunnel - Rehabilitate Tunnel 13 KV Cable, Conduit, and Concrete Wall	33.6
I-95 Fort McHenry Tunnel - Superstructure Repairs of Various Bridges North and South of Fort McHenry Tunnel	12.3
US 50/301 Bay Bridge - Convert to Cashless Tolling	47.1
I-95 Fort McHenry Tunnel - Convert to Cashless Tolling	22.8
I-895 Baltimore Harbor Tunnel Thruway - Envelope and Switchgear Replacements at Vent Buildings	58.2

PROJECTS ADDED TO THE CONSTRUCTION PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>TOTAL COST (\$ MILLIONS)</u>
Motor Vehicle Administration	
Glen Burnie Headquarters Renovation	15.6
State Highway Administration	
US 1, Belair Road - Bridge replacements over Tollgate Road and Winters Run	15.5
The Secretary's Office	
MDOT AdPICS Refactoring Project	15.3
<u>Projects Moved From D&E Program to Construction Program</u>	
Maryland Aviation Administration	
Taxiway F Relocation at BWI Marshall Airport	6.4
Maryland Transit Administration	
Downtown Transfer Center	3.1
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Total	262.9

PROJECTS ADDED TO THE D&E PROGRAM

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>TOTAL FUNDED (\$ MILLIONS)</u>
<u>New D&E Program Projects</u>		
Maryland Transit Administration		
Regional Transit Plan Corridor Studies		3.3
MARC Penn-Camden Connector		1.5
Central MD Regional Coordination Studies		0.8
<u>Projects Moved From Construction Program to D&E Program</u>		
Maryland Aviation Administration		
Concourse A/B Enabling - Central Utility Plant Upgrades	Construction funding deferred due to potential consolidation into the A/B Baggage Handling System & Connector project.	0.1
State Highway Administration		
Bridge replacement over East Branch of the Wicomico River	Construction funding deferred due to reduced revenues from COVID-19 pandemic.	3.8
MD 75, Green Valley Road - Bridge replacement over I-70	Construction funding deferred due to reduced revenues from COVID-19 pandemic.	0.4
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	Total	9.9

CONSTRUCTION SCHEDULE DELAYS

The start of construction has been postponed from the schedule shown in the FY 2020-2025 CTP, for the following 4 major projects:

<u>PROJECT DESCRIPTION</u>	<u>JUSTIFICATION</u>	<u>FISCAL YEAR</u>
Maryland Aviation Administration		
FIS Hall Reconfiguration at BWI Marshall Airport	Project delay from FY 2020 to FY 2021 due to market conditions.	FY 2020 to FY 2022
Aircraft Maintenance Facility Infrastructure at BWI Marshall Airport	Construction delay from FY 2020 to FY 2022 due to economic conditions.	FY 2020 to FY 2022
Concourse A/B Connector and Baggage Handling System Replacement at BWI Marshall Airport	Project delay from FY 2020 to FY 2022 due to market conditions.	FY 2020 to FY 2022
State Highway Administration		
MD 4, Pennsylvania Avenue	Project delayed from FY 21 to FY 23 due to the termination of the original contract.	FY 2021 to FY 2023