

APPENDIX D – Fiscal Constraint By Metropolitan Planning Organization

FY 2022 FEDERAL-AID HIGHWAY PROGRAM APPORTIONMENTS UNDER FAST ACT							
State	Percent of Capital Enhancement	National Highway Performance Program	Surface Transportation Block Grant Program	Highway Safety Improvement Program	Congestion Mitigation & Air Quality Improvement	National Highway Freight Program	Apportioned Table
Maryland		331,875,076	161,772,359	35,528,279	1,406,919	22,039,484	552,622,117
MPO							
TPB (Washington Metropolitan Area)	48.6%	\$ 161,291,287	\$ 78,621,366	\$ 17,266,744	\$ 683,763	\$ 10,711,189	\$ 268,574,349
BRTB (Baltimore Metropolitan Area)	40.3%	\$ 133,745,656	\$ 65,194,261	\$ 14,317,896	\$ 566,988	\$ 8,881,912	\$ 222,706,713
Rural Non-MPO	6.0%						\$ 33,157,327
HEPMPO (Washington)	0.7%						\$ 3,868,355
S/WMPO (Salisbury-Wicomico)	1.0%						\$ 5,526,221
C-SMMPO	1.7%						\$ 9,394,576
WILMAPCO (Cecil)	0.5%						\$ 2,763,111
CAMPO (Allegheny)	1.2%						\$ 6,631,465
							\$ 552,622,117

FEDERAL-AID HIGHWAY PROGRAM FUNDING PRIOR TO FY2022							
State	Percent of Capital Enhancement	National Highway Performance Program	Surface Transportation Block Grant Program	Highway Safety Improvement Program	Congestion Mitigation & Air Quality Improvement	National Highway Freight Program	Apportioned Table
Maryland		246,676,670	160,817,752	70,888,933	573,273	24,992,611	503,949,237
MPO							
TPB (Washington Metropolitan Area)	48.6%	\$ 119,884,862	\$ 78,157,427	\$ 34,452,021	\$ 278,611	\$ 12,146,409	\$ 244,919,329
BRTB (Baltimore Metropolitan Area)	40.3%	\$ 99,410,698	\$ 64,809,554	\$ 28,568,240	\$ 231,029	\$ 10,072,022	\$ 203,091,543
Rural Non-MPO	6.0%						\$ 30,236,954
HEPMPO (Washington)	0.7%						\$ 3,527,645
S/WMPO (Salisbury-Wicomico)	1.0%						\$ 5,039,492
C-SMMPO	1.7%						\$ 8,567,137
WILMAPCO (Cecil)	0.5%						\$ 2,519,746
CAMPO (Allegheny)	1.2%						\$ 6,047,391

TOTAL FEDERAL-AID HIGHWAY PROGRAM AVAILABLE FOR FY 2022										
State	Percent of Capital Enhancement	National Highway Performance Program	Surface Transportation Block Grant Program	Highway Safety Improvement Program	Congestion Mitigation & Air Quality Improvement	National Highway Freight Program	GENERIC FEDERAL FUNDS	Subtotal		Total
Maryland		578,551,746	322,590,111	106,417,212	1,980,192	47,092,095		1,056,571,354		1,056,571,354
MPO										
TPB (Washington Metropolitan Area)	48.6%	\$ 281,176,149	\$ 156,778,794	\$ 51,718,765	\$ 962,373	\$ 22,857,598	\$ -	\$ 513,493,678	\$ -	\$ 513,493,678
BRTB (Baltimore Metropolitan Area)	40.3%	\$ 233,156,354	\$ 130,003,815	\$ 42,886,136	\$ 798,017	\$ 18,953,934	\$ -	\$ 425,798,256		\$ 425,798,256
Rural Non-MPO	6.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,394,281	\$ 63,394,281	\$ -	\$ 63,394,281
HEPMPO (Washington)	0.7%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,395,999	\$ 7,395,999	\$ -	\$ 7,395,999
S/WMPO (Salisbury-Wicomico)	1.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,565,714	\$ 10,565,714	\$ -	\$ 10,565,714
C-SMMPO	1.7%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,961,713	\$ 17,961,713	\$ -	\$ 17,961,713
WILMAPCO (Cecil)	0.5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,282,857	\$ 5,282,857	\$ -	\$ 5,282,857
CAMPO (Allegheny)	1.2%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,678,856	\$ 12,678,856	\$ -	\$ 12,678,856

TOTAL MARYLAND HIGHWAY PROGRAM FOR FY 2022										
State	Percent of Capital Enhancement	National Highway Performance Program	Surface Transportation Block Grant Program	Highway Safety Improvement Program	Congestion Mitigation & Air Quality Improvement	National Highway Freight Program	GENERIC FEDERAL FUNDS	Subtotal	INFRA/BUILD	Total
Maryland										
MPO										
TPB (Washington Metropolitan Area)	#DIV/0!	\$82,726,201	\$91,474,000	\$3,258,000	\$4,523,000	\$662,000		\$ 182,643,201		\$ 182,643,201
BRTB (Baltimore Metropolitan Area)	#DIV/0!	\$ 214,439,000	\$ 219,043,000	\$ 23,080,000	\$ 51,499,000			\$ 508,061,000	\$ 34,188,000	\$ 542,249,000
Rural Non-MPO	14.4%	\$ 12,942,000	\$ 49,865,000		\$ 1,739,000	\$ 548,000	\$ 8,023,000	\$ 73,117,000		\$ 73,117,000
HEPMPO (Washington)	#DIV/0!	\$ 6,584,000	\$ 616,000				\$ 39,923,905	\$ 47,123,905		\$ 47,123,905
S/WMPO (Salisbury-Wicomico)	#DIV/0!	\$ 227,200					\$ 12,632,000	\$ 12,859,200		\$ 12,859,200
C-SMMPO	#DIV/0!		\$ 1,264,000		\$ 8,730		\$ 16,104,000	\$ 17,376,730		\$ 17,376,730
WILMAPCO (Cecil)	#DIV/0!						\$ 11,636,800	\$ 11,636,800	\$ 4,800,000	\$ 16,436,800
CAMPO (Allegheny)	#DIV/0!	\$ 11,848,000	\$ 4,274,400				\$ 37,272,000	\$ 53,394,400		\$ 53,394,400

FY 2021 FEDERAL-AID TRANSIT PROGRAM APPORTIONMENTS UNDER FAST ACT										
State	5307	5309	5310	5311	5329	5337	5339	APPALACHIAN DEVELOPMENT PUBLIC TRANSPORTATION ASSISTANCE PROGRAM	5304	Total
Maryland Statewide	\$ -	\$ 117,253,159	\$ 643,837	\$ 158,616	\$ 758,099	\$ 63,145,559	\$ 3,500,000	\$ 636,000	\$ 540,669	\$186,095,270
Over 1,000,000	\$ 160,517,178	\$ -	\$ 2,221,373	\$ -	\$ -	\$ -	\$ 4,972,532	\$ -	\$ -	\$167,711,083
200,000-999,999	\$ 3,657,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,657,623
50,000-199,999	\$ 14,342,674	\$ -	\$ 1,006,256	\$ -	\$ -	\$ -	\$ 959,315	\$ -	\$ -	\$16,308,245
Totals	\$ 178,517,475	\$ 117,253,159	\$ 3,871,466	\$ 158,616	\$ 758,099	\$ 63,145,559	\$ 9,431,847	\$ 636,000	\$ -	\$ 373,772,221
MPO										
TPB (Washington Metropolitan Area)	\$ 89,545,049	\$ 117,253,159								\$206,798,208
BRTB (Baltimore Metropolitan Area)	\$ 80,289,163		\$ 2,221,373				\$ 4,972,532			\$87,483,068
HEPMPO (Washington)	\$ 2,247,903									\$2,247,903
S/WMPO (Salisbury-Wicomico)	\$ 2,064,202									\$2,064,202
C-SMMPPO	\$ 1,520,911									\$1,520,911
WILMAPCO (Cecil)	\$ 1,706,752									\$1,706,752
CAMPO (Allegheny)	\$ 1,143,495									\$1,143,495
Rural Non-MPO			\$ 643,837							\$643,837
	\$178,517,475	\$117,253,159	\$2,865,210	\$0	\$0	\$0	\$4,972,532	\$0		\$303,608,376

FY 2022 FEDERAL-AID TRANSIT PROGRAM PROGRAMMED IN TIPS										
State	5307	5309	5310	5311	5329	5337	5339	APPALACHIAN DEVELOPMENT PUBLIC TRANSPORTATION ASSISTANCE PROGRAM	5304	Total
MPO										
TPB (Washington Metropolitan Area)	\$35,405,300	\$116,000,000	\$ -	\$743,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$152,148,300
BRTB (Baltimore Metropolitan Area)	\$ 139,724,000	\$ -	\$ 3,608,000	\$ -	\$ 400,000	\$ 53,250,000	\$ 7,758,000	\$ -	\$ -	\$204,740,000
HEPMPO (Washington)	\$ 1,213,541		\$ 2,161,780				\$ 381,072	\$ 1,000,000		\$4,756,393
S/WMPO (Salisbury-Wicomico)	\$ 2,346,000			\$ 226,000			\$ 608,000	\$ -		\$3,180,000
C-SMMPPO	\$ 782,624		\$ 108,000	\$ 846,754			\$ 460,399	\$ -		\$2,197,777
WILMAPCO (Cecil)	\$ 340,000			\$ 262,400			\$ 160,000	\$ -		\$762,400
CAMPO (Allegheny)	\$ 823,647		\$ 55,200	\$ 3,190			\$ -	\$ -		\$882,037
Rural Non-MPO			\$ 1,105,000	\$ 6,136,000			\$ 297,000	\$ -	\$ 1,444,000	\$7,538,000
	\$180,635,112	\$116,000,000	\$7,097,980	\$8,217,344	\$400,000	\$53,250,000	\$9,664,471	\$1,000,000	\$1,444,000	\$376,204,907