
January 23, 2026

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Dan Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to reflect three administrative modifications for projects that are contained in the Wilmington Area Planning Council (WILMAPCO) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

Project Name	STIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Areawide Bridge Rehabilitation	WILMAPCO 3-1	NHPP, STBG, State	\$800
Areawide Resurfacing and Rehabilitation	WILMAPCO 3-3	NHPP, STBG, HSIP, State	\$5,600
Areawide Safety and Spot Improvements	WILMAPCO 3-4	CMAQ, NHPP, STBG, HSIP, State	\$60

The MDOT has assigned Control #25-76 for this action, and the supporting documentation is attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. For information, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at skiernan@mdot.maryland.gov.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT
 Mr. Kari Snyder, Regional Planner, OPPPD, MDOT



Wes Moore
Governor
Aruna Miller
Lieutenant Governor
Paul J. Wiedefeld
Secretary

November 10, 2025

Ms. Tigist Zegeye
Director
Wilmington Area Planning Council
100 Discovery Blvd. Suite 800
Newark, DE 19713

Dear Ms. Zegeye:

The Maryland Department of Transportation (MDOT) requests an amendment and three administrative modifications to the Wilmington Region's FY 2025 – FY 2028 Transportation Improvement Program (TIP) on behalf of the State Highway Administration (SHA).

This action will modify the projects named Areawide Bridge Rehabilitation (WILMAPCO 3-1), Areawide Resurfacing and Rehabilitation (WILMAPCO 3-3), and Areawide Safety and Spot Improvements (WILMAPCO 3-4). The action will also amend the Areawide Congestion Management project (WILMAPCO 3-9). Details of this request are in the attached documentation.

If you have questions or need additional information, please contact me at 410-865-2775, or via email at skiernan@mdot.maryland.gov for assistance.

Sincerely,

Shawn Kiernan

Shawn Kiernan
Regional Planner
Office of Planning and Capital Programming

Attachment

cc:

Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *NP* 11/7/25
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028 WILMINGTON
AREA PLANNING COUNCIL (WILMAPCO) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: NOVEMBER 7, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request WILMAPCO to approve the following TIP amendment, upon WILMAPCO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the WILMAPCO FY 2025 - FY 2028 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests WILMAPCO to amend the FY 2025-2028 WILMAPCO TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
WILMAPCO 3-1	Areawide Bridge Rehabilitation	CO	\$1,000,000
WILMAPCO 3-3	Areawide Resurfacing & Rehabilitation	CO	\$7,000,000
WILMAPCO 3-4	Areawide Safety & Spot Improvements	PP	\$75,000
WILMAPCO 3-9	Areawide Congestion Management	CO OTH	(\$1,920,000) \$1,920,000

ANALYSIS

Areawide Bridge Rehabilitation (WILMAPCO 3-1) — This requested administrative modification will add \$1,000,000 to planning funding for this areawide project currently funded for \$17,650,000 and add \$1,000,000 to the Planning Phase of FY 2026. This administrative modification will increase the total areawide cost to \$18,650,000. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

Areawide Resurfacing and Rehabilitation (WILMAPCO 3-3) — This requested administrative modification will add \$7,000,000 to construction funding for this areawide project currently funded for \$35,800,000, add \$3,000,000 to the Construction Phase of FY 2026 and add \$4,000,000 to the Construction Phase for FY 2027. This administrative modification will increase the total areawide cost to \$42,800,000. This funding increase is necessary to accommodate resurfacing and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

Areawide Safety and Spot Improvements (WILMAPCO 3-4) — This requested administrative modification will add \$75,000 to planning funding for this areawide project currently funded for \$20,600,000 and add \$75,000 to the Planning Phase of FY 2026. This administrative modification will increase the total areawide cost to \$20,675,000. This funding increase is necessary to accommodate safety and spot improvement projects committed in the FY 2025 - FY 2028 TIP.

Areawide Congestion Management (WILMAPCO 3-9) — This requested amendment will add the Other Phase to this areawide project currently funded for \$3,490,000. Additionally, \$1,920,000 will be shifted from the Construction Phase to the newly established Other Phase. The total cost of this areawide program will remain \$3,490,000. This funding adjustment is necessary to accommodate congestion management projects committed in the FY 2025 - FY 2028 TIP.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 WILMAPCO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RPID Regional Planner, Ms. Alexandra Brun, at 410-545-5560 or abrun3@mdot.maryland.gov.

ATTACHMENTS

- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-1 - proposed report
- FY 2025-2028 WILMAPCP TIP project WILMAPCO 3-1 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-1 – report

- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-3 - proposed report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-3 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-3 – report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-4 - proposed report
- FY 2025-2028 WILMAPCP TIP project WILMAPCO 3-4 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-4 – report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-9- proposed report
- FY 2025-2028 WILMAPCO TIP project WILMAPCO 3-9 - current report
- FY 2025-2028 Maryland STIP project WILMAPCO 3-9 - report

cc: Mr. Benjamin Allen, Regional Planner, RIPP, SHA
Ms. Alexandra Brun, Regional Planner, RIPP, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering,
SHA
Ms. Hunter Whithers, Assistant Regional Planner, RIPP, SHA



Partners with you in transportation planning

Please complete all form questions.
Contact WILMAPCO at 302-737-6205
for more information.

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Project Name:	TIP to be Amended:	
WILMAPCO 3-1: Areawide Bridge Replacement and Rehabilitation	FY 2025-2028	
Sponsoring Agency:	Date of Submission:	
Maryland State Highway Administration	11/07/2025	
Project Category:		
<input checked="" type="checkbox"/> System Preservation	<input type="checkbox"/> System Management	<input type="checkbox"/> System Expansion

PROJECT INFORMATION

Project Description:

Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.

Project Justification:

MDOT SHA system preservation investments, including bridge inspection, cleaning, deck overlays, deck replacement/rehabilitation, painting, parapet modification/reconstruction, pedestrian facilities completed as part of a bridge project, substructure replacement/rehabilitation, and superstructure replacement/rehabilitation, ensure a systemwide state of good repair.

Safe Streets Elements:

Pedestrian facilities may be included as part of a bridge project.

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

Sidewalk Pathway Bike Lanes Transit Freight

AMENDMENT INFORMATION**Type of Change (select all that apply):**

New Project Increased Funds Decreased Funds Scope Accelerated Schedule Delayed Schedule

Summary / Justification of Change:

This funding increase is necessary to accommodate bridge replacement and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

FUNDING INFORMATION**EXISTING FUNDS - Please show all funding amounts as \$s x 1,000**

Funding Source	Phase	Years						Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	
Federal	PP	\$160	\$160	\$160	\$40			\$520
State	PP	\$40	\$40	\$40	\$10			\$130
Federal	PE	\$960	\$960	\$960	\$960			\$3840
State	PE	\$240	\$240	\$240	\$240			\$960
Federal	RW	\$40	\$40	\$40	\$40			\$160
State	RW	\$10	\$10	\$10	\$10			\$40
Federal	CO	\$2400	\$2400	\$2400	\$2400			\$9600
State	CO	\$600	\$600	\$600	\$600			\$2400

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	FY	
Federal	PP	\$160	\$160	\$160	\$40				\$520
State	PP	\$40	\$40	\$40	\$10				\$130
Federal	PE	\$960	\$960	\$960	\$960				\$3840
State	PE	\$240	\$240	\$240	\$240				\$960
Federal	RW	\$40	\$40	\$40	\$40				\$160
State	RW	\$10	\$10	\$10	\$10				\$40
Federal	CO	\$2400	\$3200	\$2400	\$2400				\$10400
State	CO	\$600	\$800	\$600	\$600				\$2600

Federal Funding Programs:

WILMAPCO 3-1, federal sources may include NHPP, STBG, and/or other as deemed appropriate by MDOT.

Describe How Amendment is Financially Constrained:

The CO funds being added to the FY 2025-2028 TIP are to be programmed starting in FY 26 extending through FY 28.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-1

SUMMARY TABLE

Project	Amendment Criteria		Conformity Status		Environmental Status		Current Funding Level (000s)						
	B		n/a		n/a		Federal	State/Local	Total				
	Administration		Area/MPO		CTP Page		Net Funding Change (000s)						
	MDOT SHA		WILMAPCO		A-11, FY 2026		Federal	State/Local	Total				
Description	Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.												
Justification	MDOT SHA system preservation investments, including bridge inspection, cleaning, deck overlays, deck replacement/rehabilitation, painting, parapet modification/reconstruction, pedestrian facilities completed as part of a bridge project, substructure replacement/rehabilitation, and superstructure replacement/rehabilitation, ensure a systemwide state of good repair.												

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding		FY 2025	FY 2026	FY 2027	FY 2028	Total
	Current	Total	\$ 4,450	\$ 4,450	\$ 4,450	\$ 4,300	\$ 17,650
	(000s)	Federal	\$ 3,560	\$ 3,560	\$ 3,560	\$ 3,440	\$ 14,120
	State/Local	\$ 890	\$ 890	\$ 890	\$ 860	\$ 3,530	
	Proposed	Total	\$ 4,450	\$ 5,450	\$ 4,450	\$ 4,300	\$ 18,650
<input type="checkbox"/> A) Adds new individual projects to the current STIP	(000s)	Federal	\$ 3,560	\$ 4,360	\$ 3,560	\$ 3,440	\$ 14,920
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	State/Local	\$ 890	\$ 1,090	\$ 890	\$ 860	\$ 3,730	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Change	Total	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
<input type="checkbox"/> D) Other	(000s)	Federal	\$ -	\$ 800	\$ -	\$ -	\$ 800
	State/Local	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200



PHASE DETAIL

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 10	\$ -	\$ 130	\$ 130
	Federal	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 40	\$ -	\$ 520	\$ -	\$ 520
PE	State	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 960	\$ 960
	Federal	\$ 960	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 3,840	\$ -	\$ 3,840
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	Federal	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 2,400	\$ 2,400
	Federal	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 9,600	\$ -	\$ 9,600
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,560	\$ 890	\$ 3,560	\$ 890	\$ 3,560	\$ 890	\$ 3,440	\$ 860	\$ 14,120	\$ 3,530	\$ 17,650

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 10	\$ -	\$ 130	\$ 130
	Federal	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 40	\$ -	\$ 520	\$ -	\$ 520
PE	State	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 960	\$ 960
	Federal	\$ 960	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 3,840	\$ -	\$ 3,840
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	Federal	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 600	\$ -	\$ 800	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 2,600	\$ 2,600
	Federal	\$ 2,400	\$ -	\$ 3,200	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 10,400	\$ -	\$ 10,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,560	\$ 890	\$ 4,360	\$ 1,090	\$ 3,560	\$ 890	\$ 3,440	\$ 860	\$ 14,920	\$ 3,730	\$ 18,650

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 800	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 200
												\$ 1,000

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)	STIP Cost (FY 2025-2028)	Balance to Complete (≥ FY 2029)	Total Project Cost
Federal	\$ -	Federal	\$ 14,920
State/Local	\$ -	State/Local	\$ 3,730
Total	\$ -	Total	\$ 18,650



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Please complete all form questions.
Contact WILMAPCO at 302-737-6205
for more information.

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Project Name:

WILMAPCO 3-3: Areawide Resurfacing and Rehabilitation TIP to be Amended:

FY 2025-2028

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

11/07/2025

Project Category:

System Preservation System Management System Expansion

PROJECT INFORMATION

Project Description:

Program to provide periodic resurfacing and upgrading of auxiliary features on MDOT SHA highways.

Project Justification:

MDOT SHA system preservation investments, including ADA improvements, concrete patching, guardrail improvements, joint sealing, milling, patchwork, pavement markings/striping, resurfacing, shared-use paths, sidewalk, striping, ensure a systemwide state of good repair.

Safe Streets Elements:

Projects may include ADA improvements, shared-use paths, and sidewalks.

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

Sidewalk Pathway Bike Lanes Transit Freight

AMENDMENT INFORMATION**Type of Change (select all that apply):**

New Project Increased Funds Decreased Funds Scope Accelerated Schedule Delayed Schedule

Summary / Justification of Change:

This funding increase is necessary to accommodate resurfacing and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

FUNDING INFORMATION**EXISTING FUNDS - Please show all funding amounts as \$s x 1,000**

Funding Source	Phase	Years	Total						
			FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	FY
Federal	PP	\$80	\$80	\$80	\$80	\$80			\$320
State	PP	\$20	\$20	\$20	\$20	\$20			\$80
Federal	PE	\$400	\$400	\$400	\$400	\$400			\$1600
State	PE	\$100	\$100	\$100	\$100	\$100			\$400
Federal	RW	\$80	\$80	\$80	\$80	\$80			\$320
State	RW	\$20	\$20	\$20	\$20	\$20			\$80
Federal	CO	\$8800	\$6400	\$5600	\$5600	\$5600			\$26400
State	CO	\$2200	\$1600	\$1400	\$1400	\$1400			\$6600

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	FY	
Federal	PP	\$80	\$80	\$80	\$80				\$320
State	PP	\$20	\$20	\$20	\$20				\$80
Federal	PE	\$400	\$400	\$400	\$400				\$1600
State	PE	\$100	\$100	\$100	\$100				\$400
Federal	RW	\$80	\$80	\$80	\$80				\$320
State	RW	\$20	\$20	\$20	\$20				\$80
Federal	CO	\$8800	\$8800	\$8800	\$5600				\$32000
State	CO	\$2200	\$2200	\$2200	\$1400				\$8000

Federal Funding Programs:

WILMAPCO 3-3, federal sources may include NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT.

Describe How Amendment is Financially Constrained:

The CO funds being added to the FY 2025-2028 TIP are to be programmed starting in FY 26 extending through FY 28.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-3

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Resurfacing and Rehabilitation	B	n/a	n/a	\$ 28,640	\$ 7,160	\$ 35,800
	Administration	Area/MPO	CTP Page			Net Funding Change (000s)
	MDOT SHA	WILMAPCO	A-11, FY 2026	\$ 5,600	\$ 1,400	\$ 7,000
Description	Program to provide periodic resurfacing and upgrading of auxiliary features on MDOT SHA highways.					
Justification	MDOT SHA system preservation investments, including ADA improvements, concrete patching, guardrail improvements, joint sealing, milling, patchwork, pavement markings/stripping, resurfacing, shared-use paths, sidewalk, striping, ensure a systemwide state of good repair.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total	
			Current	Total	\$ 11,700	\$ 8,700	\$ 7,700	\$ 35,800	
			(000s)	Federal	\$ 9,360	\$ 6,960	\$ 6,160	\$ 28,640	
				State/Local	\$ 2,340	\$ 1,740	\$ 1,540	\$ 7,160	
			Proposed	Total	\$ 11,700	\$ 11,700	\$ 11,700	\$ 42,800	
<input type="checkbox"/> A) Adds new individual projects to the current STIP			(000s)	Federal	\$ 9,360	\$ 9,360	\$ 9,360	\$ 34,240	
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change				State/Local	\$ 2,340	\$ 2,340	\$ 1,540	\$ 8,560	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP				Change	\$ -	\$ 3,000	\$ 4,000	\$ 7,000	
<input type="checkbox"/> D) Other				(000s)	Federal	\$ -	\$ 2,400	\$ 3,200	\$ 5,600
					State/Local	\$ -	\$ 600	\$ 800	\$ 1,400



PHASE DETAIL

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
PE	State	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 400	\$ 400
	Federal	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,600	\$ -	\$ 1,600
RW	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
CO	State	\$ -	\$ 2,200	\$ -	\$ 1,600	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 6,600	\$ 6,600
	Federal	\$ 8,800	\$ -	\$ 6,400	\$ -	\$ 5,600	\$ -	\$ 5,600	\$ -	\$ 26,400	\$ -	\$ 26,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 9,360	\$ 2,340	\$ 6,960	\$ 1,740	\$ 6,160	\$ 1,540	\$ 6,160	\$ 1,540	\$ 28,640	\$ 7,160	\$ 35,800

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
PE	State	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 400	\$ 400
	Federal	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 1,600	\$ -	\$ 1,600
RW	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
CO	State	\$ -	\$ 2,200	\$ -	\$ 2,200	\$ -	\$ 2,200	\$ -	\$ 2,200	\$ -	\$ 8,000	\$ 8,000
	Federal	\$ 8,800	\$ -	\$ 8,800	\$ -	\$ 8,800	\$ -	\$ 5,600	\$ -	\$ 32,000	\$ -	\$ 32,000
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 9,360	\$ 2,340	\$ 9,360	\$ 2,340	\$ 9,360	\$ 2,340	\$ 6,160	\$ 1,540	\$ 34,240	\$ 8,560	\$ 42,800

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 2,400	\$ 600	\$ 3,200	\$ 800	\$ -	\$ -	\$ 5,600	\$ 1,400	\$ 7,000

TOTAL PROJECT COST		STIP Cost (FY 2025-2028)	Balance to Complete (≥ FY 2029)	Total Project Cost		
Federal	\$ -	Federal	\$ 34,240	Federal	\$ -	\$ 34,240
State/Local	\$ -	State/Local	\$ 8,560	State/Local	\$ -	\$ 8,560
Total	\$ -	Total	\$ 42,800	Total	\$ -	\$ 42,800



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Contact WILMAPCO at 302-737-6205
for more information.

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Project Name: **TIP to be Amended:**

WILMAPCO 3-4: Areawide Safety and Spot Improvements FY 2025-2028

Sponsoring Agency: **Date of Submission:**

Maryland State Highway Administration 10/20/2025

Project Category:

System Preservation System Management System Expansion

PROJECT INFORMATION

Project Description:

Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Project Justification:

MDOT SHA system preservation investments, including acceleration/deceleration lanes, ADA improvements, bridge inspection, bypass lanes, crash prevention, drainage improvements, geometric improvements, guardrail improvements, intersection capacity improvements, intersection realignment, joint sealing, major storm damage repairs, pavement markings/striping, railroad crossings, ramp modifications, rest areas, roundabouts, safety improvements, school access improvements, sinkhole repairs, slope repairs, truck weigh stations, turn lanes, unforeseen roadway/bridge emergency repairs, ensure a systemwide state of good repair.

Safe Streets Elements:

Projects in the program include ADA and school access improvements.

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

Sidewalk Pathway Bike Lanes Transit Freight

AMENDMENT INFORMATION**Type of Change (select all that apply):**

New Project Increased Funds Decreased Funds Scope Accelerated Schedule Delayed Schedule

Summary / Justification of Change:

This funding increase is necessary to accommodate safety and spot improvement projects committed in the FY 2025 - FY 2028 TIP.

FUNDING INFORMATION**EXISTING FUNDS - Please show all funding amounts as \$s x 1,000**

Funding Source	Phase	Years					FY	FY	FY	Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY				
Federal	PP	\$60	\$60	\$60	\$60					\$240
State	PP	\$15	\$15	\$15	\$15					\$60
Federal	PE	\$800	\$800	\$800	\$800					\$3200
State	PE	\$200	\$200	\$200	\$200					\$800
Federal	RW	\$60	\$60	\$60	\$60					\$240
State	RW	\$15	\$15	\$15	\$15					\$60
Federal	CO	\$3200	\$3200	\$3200	\$3200					\$12800
State	CO	\$800	\$800	\$800	\$800					\$3200

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years							Total
			FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	
Federal	PP	\$60	\$120	\$60	\$60				\$300
State	PP	\$15	\$30	\$15	\$15				\$75
Federal	PE	\$800	\$800	\$800	\$800				\$3200
State	PE	\$200	\$200	\$200	\$200				\$800
Federal	RW	\$60	\$60	\$60	\$60				\$240
State	RW	\$15	\$15	\$15	\$15				\$60
Federal	CO	\$3200	\$3200	\$3200	\$3200				\$12800
State	CO	\$800	\$800	\$800	\$800				\$3200

Federal Funding Programs:

WILMAPCO 3-4, federal sources may include CMAQ, NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT. Use of CMAQ is subject to WILMAPCO review and approval.

Describe How Amendment is Financially Constrained:

The PP funds being added to the FY 2025-2028 TIP are to be programmed starting in FY 26 extending through FY 28.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-4

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
				Net Funding Change (000s)		
Areawide Safety and Spot Improvements	B	n/a	n/a	\$ 16,480	\$ 4,120	\$ 20,600
	Administration	Area/MPO	CTP Page			
	MDOT SHA	WILMAPCO	A-11, FY 2026	\$ 60	\$ 15	\$ 75
Description	Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.					
Justification	MDOT SHA system preservation investments, including acceleration/deceleration lanes, ADA improvements, bridge inspection, bypass lanes, crash prevention, drainage improvements, geometric improvements, guardrail improvements, intersection capacity improvements, intersection realignment, joint sealing, major storm damage repairs, pavement markings/stripping, railroad crossings, ramp modifications, rest areas, roundabouts, safety improvements, school access improvements, sinkhole repairs, slope repairs, truck weigh stations, turn lanes, unforeseen roadway/bridge emergency repairs, ensure a systemwide state of good repair.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
			Current	Total	\$ 5,150	\$ 5,150	\$ 5,150	\$ 20,600
			(000s)	Federal	\$ 4,120	\$ 4,120	\$ 4,120	\$ 16,480
			State/Local	\$ 1,030	\$ 1,030	\$ 1,030	\$ 1,030	\$ 4,120
			Proposed	Total	\$ 5,150	\$ 5,225	\$ 5,150	\$ 20,675
<input type="checkbox"/> A) Adds new individual projects to the current STIP			(000s)	Federal	\$ 4,120	\$ 4,180	\$ 4,120	\$ 16,540
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change			State/Local	\$ 1,030	\$ 1,045	\$ 1,030	\$ 1,030	\$ 4,135
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP			Change	Total	\$ -	\$ 75	\$ -	\$ 75
<input type="checkbox"/> D) Other			(000s)	Federal	\$ -	\$ 60	\$ -	\$ 60
			State/Local	\$ -	\$ 15	\$ -	\$ -	\$ 15



PHASE DETAIL

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
PE	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ 800
	Federal	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ -	\$ 3,200
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
CO	State	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ 3,200
	Federal	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 12,800	\$ -	\$ 12,800
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,120	\$ 1,030	\$ 16,480	\$ 4,120	\$ 20,600						

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 15	\$ -	\$ 30	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 75	\$ 75
	Federal	\$ 60	\$ -	\$ 120	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 300	\$ -	\$ 300
PE	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ 800
	Federal	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ -	\$ 3,200
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
CO	State	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 3,200	\$ 3,200
	Federal	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 12,800	\$ -	\$ 12,800
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,120	\$ 1,030	\$ 4,180	\$ 1,045	\$ 4,120	\$ 1,030	\$ 4,120	\$ 1,030	\$ 16,540	\$ 4,135	\$ 20,675

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ 60
	Federal	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 300
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 60	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ 15	\$ 75

TOTAL PROJECT COST		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 16,540	Federal	\$ -	Federal	\$ 16,540
State/Local	\$ -	State/Local	\$ 4,135	State/Local	\$ -	State/Local	\$ 4,135
Total	\$ -	Total	\$ 20,675	Total	\$ -	Total	\$ 20,675



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Contact WILMAPCO at 302-737-6205
for more information.

TRANSPORTATION IMPROVEMENT PROGRAM SUBMISSION/AMENDMENT FORM

Project Name:

WILMAPCO 3-9: Areawide Congestion Management

TIP to be Amended:

FY 2025-2028

Sponsoring Agency:

Maryland State Highway Administration

Date of Submission:

11/07/2025

Project Category:

System Preservation System Management System Expansion

PROJECT INFORMATION

Project Description:

Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Project Justification:

System preservation investments, including intelligent transportation system deployment, park-and-ride facilities, permanent congestion monitoring systems, signal systemization, remote timing, traffic management detectors, traffic management video/CCTV, variable message signing, ensure a systemwide state of good repair.

Safe Streets Elements:

N/A

Project Website or Planned Public Outreach:

N/A

Complete Streets Elements (select all that apply):

Sidewalk Pathway Bike Lanes Transit Freight

AMENDMENT INFORMATION**Type of Change (select all that apply):**

New Project Increased Funds Decreased Funds Scope Accelerated Schedule Delayed Schedule

Summary / Justification of Change:

This funding adjustment is necessary to accommodate safety and spot improvement projects committed in the FY 2025 - FY 2028 TIP.

FUNDING INFORMATION**EXISTING FUNDS - Please show all funding amounts as \$s x 1,000**

Funding Source	Phase	Years						Total
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	
Federal	PP	\$60	\$60	\$60	\$60			\$240
State	PP	\$15	\$15	\$15	\$15			\$60
Federal	PE	\$240	\$240	\$240	\$240			\$960
State	PE	\$60	\$60	\$60	\$60			\$240
Federal	RW	\$8	\$8	\$8	\$8			\$32
State	RW	\$2	\$2	\$2	\$2			\$8
Federal	CO	\$480	\$480	\$480	\$480			\$1920
State	CO	\$120	\$120	\$120	\$120			\$480

PROPOSED FUNDS - Please show all funding amounts as \$s x 1,000

Funding Source	Phase	Years						Total	
		FY 2025	FY 2026	FY 2027	FY 2028	FY	FY	FY	
Federal	PP	\$60	\$60	\$60	\$60				\$240
State	PP	\$15	\$15	\$15	\$15				\$60
Federal	PE	\$240	\$240	\$240	\$240				\$960
State	PE	\$60	\$60	\$60	\$60				\$240
Federal	RW	\$8	\$8	\$8	\$8				\$32
State	RW	\$2	\$2	\$2	\$2				\$8
Federal	CO	\$96	\$96	\$96	\$96				\$384
State	CO	\$24	\$24	\$24	\$24				\$96
Federal	OTH	\$384	\$384	\$384	\$384				\$1536
State	OTH	\$96	\$96	\$96	\$96				\$384

Federal Funding Programs:

WILMAPCO 3-9, federal sources may include CMAQ, NHPP, STBG, and/or other as deemed appropriate by MDOT. Use of CMAQ is subject to WILMAPCO review and approval.

Describe How Amendment is Financially Constrained:

The CO and OTH funds being adjusted the FY 2025-2028 TIP do not change the existing funding levels for the program.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # WILMAPCO 3-9

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Congestion Management	B	n/a	n/a	\$ 3,152	\$ 788	\$ 3,940
	Administration	Area/MPO	CTP Page			Net Funding Change (000s)
	MDOT SHA	WILMAPCO	A-11, FY 2026	\$ -	\$ -	\$ -
Description	Program to provide traffic control, management, and monitoring on MDOT SHA highways.					
Justification	System preservation investments, including intelligent transportation system deployment, park-and-ride facilities, permanent congestion monitoring systems, signal systemization, remote timing, traffic management detectors, traffic management video/CCTV, variable message signing, ensure a systemwide state of good repair.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria			Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
			Current Total	\$ 985	\$ 985	\$ 985	\$ 985	\$ 3,940
			(000s) Federal	\$ 788	\$ 788	\$ 788	\$ 788	\$ 3,152
			State/Local	\$ 197	\$ 197	\$ 197	\$ 197	\$ 788
			Proposed Total	\$ 985	\$ 985	\$ 985	\$ 985	\$ 3,940
<input type="checkbox"/> A) Adds new individual projects to the current STIP			(000s) Federal	\$ 788	\$ 788	\$ 788	\$ 788	\$ 3,152
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change			State/Local	\$ 197	\$ 197	\$ 197	\$ 197	\$ 788
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP			Change Total	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other			(000s) Federal	\$ -	\$ -	\$ -	\$ -	\$ -
			State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



PHASE DETAIL

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
PE	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ 240
	Federal	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 960	\$ -	\$ 960
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 32	\$ -	\$ 32
CO	State	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 480	\$ 480
	Federal	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 480	\$ -	\$ 1,920	\$ -	\$ 1,920
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	Federal	\$ 788	\$ 197	\$ 3,152	\$ 788	\$ 3,940						

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 60	\$ 60
	Federal	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ -	\$ 240
PE	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 240	\$ 240
	Federal	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 960	\$ -	\$ 960
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 32	\$ -	\$ 32
CO	State	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 96	\$ 96
	Federal	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 384	\$ -	\$ 384
Other	State	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 384	\$ 384
	Federal	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ -	\$ 1,536	\$ -	\$ 1,536
Total	Federal	\$ 788	\$ 197	\$ 3,152	\$ 788	\$ 3,940						

Phase	Funding	FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
		Federal	State/Local	Total								
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ (96)	\$ -	\$ (96)	\$ -	\$ (96)	\$ -	\$ (96)	\$ -	\$ (384)	\$ (384)
	Federal	\$ (384)	\$ -	\$ (384)	\$ -	\$ (384)	\$ -	\$ (384)	\$ -	\$ (1,536)	\$ -	\$ (1,536)
Other	State	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 96	\$ -	\$ 384	\$ 384
	Federal	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ -	\$ 384	\$ -	\$ 1,536	\$ -	\$ 1,536
Total	Federal	\$ -										

TOTAL PROJECT COST		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost		
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
\$ 3,152	\$ 788	\$ 3,152	\$ 788	\$ -	\$ -	\$ 3,152	\$ 788	\$ 3,940
Total	\$ -	Total	\$ -	Total	\$ -	Total	\$ -	Total