

November 14, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Dan Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to modify the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) on behalf of the Maryland Transit Administration (MTA) for projects contained in the FY 2026-2029 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) and approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on October 31, 2025.

Project Name	STIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Metro and Light Rail Rolling Stock Overhaul and Replacement	40-1804-63	STBG Y-230	\$9,648
Metro and Light Rail System Preservation and Improvements	40-1805-64	STBG 5307	\$184 \$4,858
Small Urban Transit Systems – Capital Assistance	40-9502-05	5339 Discretionary	\$960

The MDOT has assigned Control #25-57 for this administrative modification to the STIP, and the supporting documentation is attached.

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.state.maryland.gov.

Sincerely,

A handwritten signature in cursive script that reads "Dan Janousek".

Dan Janousek
Regional Planner
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



November 3, 2025

Mr. Geoff Anderson, Chief
Office of Planning, Programming, and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are three Administrative Modifications to the 2026-2029 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on October 31, 2025. The documentation enclosed supports changes to the 2026-2029 TIP for three Maryland Transit Administration (MDOT MTA) projects.

- **Metro and Light Rail Rolling Stock Overhaul and Replacement: 40-1804-63**
- **Metro and Light Rail System Preservation and Improvements: 40-1805-64**
- **Small Urban Transit Systems – Capital Assistance: 40-9502-05**

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT SHA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2026–2029 TIP.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "T. Lang", written over a light blue rectangular background.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Michelle Martin, MDOT
Ms. Kari Snyder, MDOT
Mr. Shawn Kiernan, MDOT
Mr. Albert Guiney Engel, MTA
Ms. Erika Falk, MTA
Ms. Kisha Joyner, MTA



**Summary of FY 2026-2029 TIP Changes
October 2025**

Project Title	TIP Change Reason	Description	Type of Change
Metro and Light Rail Rolling Stock Overhaul and Replacement 40-1804-63	This administrative modification adds \$12.060 M (\$9.648 M federal/\$2.412 M match) in STBG funds for Construction in FY 2026 and \$1 M in state funds only in Section 5337 for Construction in FY 2026. These funds have been shifted from previous years to accurately reflect the correct year of obligation. Funds will be used to support the Metro Fleet and Train Control Replacement project. Estimated Total Costs increase from \$174.366 million to \$187.426 million.	<p>Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/sub-systems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul will provide an additional 15 years of service to the vehicle fleet. The Metro cars were designed with a 30-year life and are due for replacement. The ATP system is experiencing reliability issues due to age and obsolete parts thus increasing maintainability issues across its various systems/sub-systems. The replacement of Metro Cars and Train Control System with reliable equipment will enhance passenger comfort, ensure reliability, and improve safety. In addition to the matching funds listed, MTA has committed \$106 million in state dollars.</p> <p>Conformity status: Exempt</p>	Administrative Modification



Metro and Light Rail System Preservation and Improvement 40-1805-64	This administrative modification \$184,000 (\$147,000 federal/\$37,000 match) in STBG funds for Construction in FY 2026, \$4.858 M (\$4.184M federal / \$674,000 match) in Section 5307 funds for Construction in FY 2026, and \$373,000 in state funds only in Section 5337 funds for Construction in FY 2026. These funds will be used to advance multiple grants received in FY 2026. The Estimated Total Cost increases from \$92,205,269 to \$97,620,269.	<p>This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, and the design and installation of new fiber optic cables.</p> <p>In addition to the matching funds listed, MTA has committed \$220 M in state dollars.</p> <p>Conformity status: Exempt</p>	Administrative Modification
Small Urban Transit Systems – Capital Assistance 40-9502-05	This administrative modification adds \$1.2 M (\$0.96 M federal / \$0.240 match) in Section 5339 Discretionary funds for "Other" in FY 2026. These funds are a result of a previously awarded Howard County discretionary grant for expansion buses and are now being shifted to accurately reflect the correct year of obligation. These funds will be used for planned bus purchases. The Estimated Total Cost increases from \$24.990 M to \$26.190 M.	<p>Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 3 small cutaway bus expansions, 3 minivan expansions, 3 heavy duty bus replacements, and continued preventative maintenance.</p> <p>Conformity status: Exempt</p>	Administrative Modification



Agency
MTA - Transit

Year of Operation
Ongoing

Project Category
Transit Preservation

Project Type
Fleet improvement

Conformity
Exempt

Functional Classification
NA

CIP/CTP ID
40-1804-63

Route/Road Name
NA

Length
-

Existing Lanes
NA

Proposed Lanes
NA

Estimated Total Cost
\$187,425,527

Description

Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/sub-systems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul will provide an additional 15 years of service of the vehicle fleet. The Metro cars were designed with a 30 year life and are due for replacement. The ATP system is experiencing reliability issues due to age and obsolete parts thus increasing maintainability issues across its various systems/sub-systems. The replacement of Metro Cars and Train Control System with reliable equipment will enhance passenger comfort, ensure reliability, and improve safety. In addition to the matching funds listed, MTA has committed \$106 million in state dollars.

Project Benefits

The replacement of Metro vehicles and the Signaling System with modern and reliable equipment will enhance passenger comfort, ensure better reliability and offer improved safety. The MTA's Metro Signaling System consists of a double tracked train controlled signaling system that is 15 miles long. The Metro train control system was installed in three phases and the oldest section is currently 30 yrs old. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems and sub-systems. Light rail fleet overhaul is designed to reduce system failures and improve reliability and service.

National Highway System
No

Connection to Long-Range Transportation Goals

1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies, 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles., 6.A Improve System Security -- Provide security-related features at transit facilities or on transit vehicles.

Change Reason: This administrative modification adds \$12.06 million (\$9.648 million federal/\$2.412 million match) in STBG funds for Construction in FY 2026 and \$1.00 million in state funds only in Section 5337 for Construction in FY 2026. These funds have been shifted from previous years to accurately reflect the correct year of obligation. Funds will be used to support the Metro Fleet and Train Control Replacement project. Estimated Total Costs increase from \$174.366 million to \$187.426 million.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$56,248	\$15,043	\$3,331	\$43,904	\$118,526
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$56,248	\$15,043	\$3,331	\$43,904	\$118,526

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$15,062	\$4,289	\$961	\$10,976	\$31,288
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15,062	\$4,289	\$961	\$10,976	\$31,288

Section 5337 (State of Good Repair Program)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$14,632	\$5,140	\$1,195	\$0	\$20,967
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$14,632	\$5,140	\$1,195	\$0	\$20,967
Total	\$70,880	\$20,183	\$4,526	\$43,904	\$139,493

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,658	\$757	\$170	\$0	\$3,585
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,658	\$757	\$170	\$0	\$3,585
Total	\$17,720	\$5,046	\$1,131	\$10,976	\$34,873
Total	\$88,600	\$25,229	\$5,657	\$54,880	\$174,366

Surface Transportation Block Grant (STBG)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$9,648	\$0	\$0	\$0	\$9,648
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$9,648	\$0	\$0	\$0	\$9,648

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,412	\$0	\$0	\$0	\$2,412
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,412	\$0	\$0	\$0	\$2,412

Section 5307 Urbanized Area Formula Program (funding for capital projects)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$56,248	\$15,043	\$3,331	\$43,904	\$118,526
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$56,248	\$15,043	\$3,331	\$43,904	\$118,526

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$15,062	\$4,289	\$961	\$10,976	\$31,288
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15,062	\$4,289	\$961	\$10,976	\$31,288

Section 5337 (State of Good Repair Program)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$14,632	\$5,140	\$1,195	\$0	\$20,967
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$14,632	\$5,140	\$1,195	\$0	\$20,967
Total	\$80,528	\$20,183	\$4,526	\$43,904	\$149,141

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$3,658	\$757	\$170	\$0	\$4,585
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,658	\$757	\$170	\$0	\$4,585
Total	\$21,132	\$5,046	\$1,131	\$10,976	\$38,285
Total	\$101,660	\$25,229	\$5,657	\$54,880	\$187,426


Agency
MTA - Transit

Year of Operation
Ongoing

Project Category
Transit Preservation

Project Type
Preservation and improvements

Conformity
Exempt

Functional Classification
NA

CIP/CTP ID
40-1805-64

Route/Road Name
NA

Length
-

Existing Lanes
NA

Proposed Lanes
NA

Estimated Total Cost
\$97,620,269

Description

This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$220 million in state dollars.

Project Benefits

The associated projects support regional management and operation initiatives to improve service and safety and assure the preservation of the Light Rail and Metro systems.

Connection to Long-Range Transportation Goals

3.G Improve Accessibility -- Encourage private sector to provide access on commercial property for bikes, peds, transit users and shared mobility users, 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies, 2.E Improve and Maintain the Existing Infrastructure -- Improve the condition of transit infrastructure and stations/stops.

National Highway System
No

Change Reason: This administrative modification adds \$184,000 (\$147,000 federal/\$37,000 match) in STBG funds for Construction in FY 2026, \$4,858,000 (\$4,184,000 federal/\$674,000 match) in Section 5307 funds for Construction in FY 2026, and \$373,000 in state funds only in Section 5337 funds for Construction in FY 2026. These funds will be used to advance multiple grants received in FY 2026. The Estimated Total Cost increases from \$92,205,269 to \$97,620,269.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$5,000	\$11,439	\$27,522	\$19,037	\$62,998
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5,000	\$11,439	\$27,522	\$19,037	\$62,998

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$1,622	\$3,343	\$6,240	\$4,470	\$15,675
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,622	\$3,343	\$6,240	\$4,470	\$15,675

Section 5337 (State of Good Repair Program)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,634	\$4,292	\$1,840	\$2,000	\$10,766
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,634	\$4,292	\$1,840	\$2,000	\$10,766
Total	\$7,634	\$15,731	\$29,362	\$21,037	\$73,764

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$286	\$590	\$1,101	\$789	\$2,766
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$286	\$590	\$1,101	\$789	\$2,766
Total	\$1,908	\$3,933	\$7,341	\$5,259	\$18,441

Total	\$9,542	\$19,664	\$36,703	\$26,296	\$92,205
--------------	----------------	-----------------	-----------------	-----------------	-----------------

Surface Transportation Block Grant (STBG)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$147	\$0	\$0	\$0	\$147
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$147	\$0	\$0	\$0	\$147

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$37	\$0	\$0	\$0	\$37
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$37	\$0	\$0	\$0	\$37

Section 5307 Urbanized Area Formula Program (funding for capital projects)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$9,184	\$11,439	\$27,522	\$19,037	\$67,182
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$9,184	\$11,439	\$27,522	\$19,037	\$67,182

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,296	\$3,343	\$6,240	\$4,470	\$16,349
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,296	\$3,343	\$6,240	\$4,470	\$16,349

Section 5337 (State of Good Repair Program)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,634	\$4,292	\$1,840	\$2,000	\$10,766
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,634	\$4,292	\$1,840	\$2,000	\$10,766
Total	\$11,965	\$15,731	\$29,362	\$21,037	\$78,095

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$659	\$590	\$1,101	\$789	\$3,139
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$659	\$590	\$1,101	\$789	\$3,139
Total	\$2,992	\$3,933	\$7,341	\$5,259	\$19,525
Total	\$14,957	\$19,664	\$36,703	\$26,296	\$97,620



Agency
MTA - Transit

Year of Operation
Ongoing

Project Category
Emission Reduction Strat-

Project Type
Fleet improvement

Conformity
Exempt

Functional Classification
NA

CIP/CTP ID
40-9502-05

Route/Road Name
NA

Length
-

Existing Lanes
NA

Proposed Lanes
NA

Estimated Total Cost
\$26,190,000

Description

Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 3 small cutaway bus expansions, 3 minivan expansions, 3 heavy duty bus replacements, and continued preventative maintenance.

Project Benefits

Small urban transit capital assistance will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

National Highway System
No

Connection to Long-Range Transportation Goals

2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles., 5.A Implement Environmentally Responsible Transportation Solutions -- Coordinate to reduce delay & increase non-SOV through performance-based planning & programming, 3.A Improve Accessibility -- Increase transportation options for all segments of the population

Change Reason: This administrative modification adds \$1.2 million (\$0.96 million federal/\$0.240 match) in Section 5339 Discretionary funds for "Other" in FY 2026. These funds are a result of a previously awarded Howard County discretionary grant for expansion buses and are now being shifted to accurately reflect the correct year of obligation. These funds will be used for planned bus purchases. The Estimated Total Cost increases from \$24,990,000 to \$26,190,000.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$250	\$250	\$250	\$250	\$1,000
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$250	\$250	\$250	\$250	\$1,000

State/Local Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$647	\$648	\$647	\$653	\$2,595
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$647	\$648	\$647	\$653	\$2,595

Section 5339 (Bus and Bus Facilities Formula Program)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
Total	\$4,950	\$4,950	\$4,950	\$4,950	\$19,800

State/Local Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$647	\$648	\$647	\$653	\$2,595
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$647	\$648	\$647	\$653	\$2,595
Total	\$1,294	\$1,296	\$1,294	\$1,306	\$5,190

Total	\$6,244	\$6,246	\$6,244	\$6,256	\$24,990
--------------	----------------	----------------	----------------	----------------	-----------------

Section 5307 Urbanized Area Formula Program
(funding for capital projects)
(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$250	\$250	\$250	\$250	\$1,000
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$250	\$250	\$250	\$250	\$1,000

State/Local Funds
(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$647	\$648	\$647	\$653	\$2,595
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$647	\$648	\$647	\$653	\$2,595

Section 5339 (Bus and Bus Facilities Discretionary Grant)
(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$960	\$0	\$0	\$0	\$960
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$960	\$0	\$0	\$0	\$960

State/Local Funds
(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$240	\$0	\$0	\$0	\$240
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$240	\$0	\$0	\$0	\$240

Section 5339 (Bus and Bus Facilities Formula Program)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
Total	\$5,910	\$4,950	\$4,950	\$4,950	\$20,760

State/Local Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$647	\$648	\$647	\$653	\$2,595
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$647	\$648	\$647	\$653	\$2,595
Total	\$1,534	\$1,296	\$1,294	\$1,306	\$5,430

Total	\$7,444	\$6,246	\$6,244	\$6,256	\$26,190
--------------	----------------	----------------	----------------	----------------	-----------------

October 9, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Mr. Keith Kucharek
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests administrative modifications to the FY 2026-2029 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for Maryland Transit Administration (SHA) projects.

40-1805-64	Metro and Light Rail Preservation and Improvement	This administrative modification adds \$147,000 in STBG funds, \$4,184,000 in 5307, and \$1,084,000 in state match to FY 2026 to help advance multiple grants in FY 2026.
40-1804-63	Metro and Light Rail Rolling Stock Overhaul and Replacement	This administrative modification adds \$9,648,000 in STBG Y-230 funds and \$3,412,000 in state match to FY 2026, the anticipated year of obligation. This includes \$1,502,000 that was flexed in FY 2025 but will now be obligated in FY 2026.
40-9502-05	Small Urban Transit Systems - Capital	This administrative modification adds \$960,000 in 5339 Discretionary grant funds and \$240,000 in local match from Howard County Howard County for a Bus Facilities discretionary grant. MDOT MTA added this funding to the previous TIP but anticipates obligation in FY 2026.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: OCTOBER 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2026-2029 BRTB TIP

PURPOSE OF MEMORANDUM

For OPPPD to review and provide notification following the MPO approval to the Federal Transit Administration (FTA) for an administrative modification to the FY 2026-2029 BRTB TIP. This administrative modification adds \$147,000 in STBG funds, \$4,184,000 in 5307, and \$1,084,000 in state match to FY 26.

SUMMARY

The MTA requests the following administrative modification to the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1805-64	Metro and Light Rail Preservation and Improvement	STBG	\$ 147,000
		5307	\$ 4,184,000
		5337	\$ 1,084,000

ANALYSIS

The MTA is working with the State Highway Administration to flex over \$147,000 in STBG funds to support improvements to the Metro and Light Rail system. This administrative modification adds \$147,000 in STBG funds, \$4,184,000 in 5307, and \$1,084,000 in state match to FY 26 to help advance multiple grants in FY 26.

Ms. Michelle Martin
Page Two

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2026-2029 BRTB TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP
- FY 2025-2028 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Metro and Light Rail System Preservation and Improvement

TIP ID #	40-1805-64	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 97,436

Description	Justification
<p>This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$220 million in state dollars.</p>	<p>The associated projects support regional management and operation initiatives to improve service and safety and assure the preservation of the Light Rail and Metro system.</p>

Section 5307 Urbanized Area Formula Program (funding for capital projects)

[illegible]

STBG											
	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY2026 Federal Funds	FY2026 Matching Funds	FY2027 Federal Funds	FY2027 Matching Funds	FY2028 Federal Funds	FY2028 Matching Funds	FY2029 Federal Funds	FY2029 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 147	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 147	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 184
Section 5337											
	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY2026 Federal Funds	FY2026 Matching Funds	FY2027 Federal Funds	FY2027 Matching Funds	FY2028 Federal Funds	FY2028 Matching Funds	FY2029 Federal Funds	FY2029 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 2,634	\$ 659	\$ 4,292	\$ 590	\$ 1,840	\$ 1,101	\$ 2,000	\$ 789	\$ 13,905
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 2,634	\$ 659	\$ 4,292	\$ 590	\$ 1,840	\$ 1,101	\$ 2,000	\$ 789	\$ 13,905
\$											3,292.50
Funding Source(s) Total											
	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Totals	\$ -	\$ -	\$ 11,965	\$ 2,992	\$ 15,731	\$ 3,933	\$ 29,362	\$ 7,341	\$ 21,037	\$ 5,259	\$ 97,620

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: 40-1805-64

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Metro and Light Rail System Preservation and Improvement	B	Exempt	TBD	\$ 52,727	\$ 13,182	\$ 65,909
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	BRTB	N/A	\$ 4,331	\$ 1,084	\$ 5,415
Description	This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$220 million in state dollars.					
Justification	The associated projects support regional management and operation initiatives to improve service and safety and assure the preservation of the Light Rail and Metro systems.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ -	\$ 9,542	\$ 19,664	\$ 36,703	\$ 65,909
		Federal	\$ -	\$ 7,634	\$ 15,731	\$ 29,362	\$ 52,727
		State/Local	\$ -	\$ 1,908	\$ 3,933	\$ 7,341	\$ 13,182
	Proposed (000s)	Total	\$ -	\$ 14,957	\$ 19,664	\$ 36,703	\$ 71,324
B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ 11,965	\$ 15,731	\$ 29,362	\$ 57,058
		State/Local	\$ -	\$ 2,992	\$ 3,933	\$ 7,341	\$ 14,266
	Change (000s)	Total	\$ -	\$ 5,415	\$ -	\$ -	\$ 5,415
		Federal	\$ -	\$ 4,331	\$ -	\$ -	\$ 4,331
C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ 1,084	\$ -	\$ -	\$ 1,084
D) Other							



PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	5307	\$ -	\$ -	\$ 5,000	\$ 1,622	\$ 11,439	\$ 3,343	\$ 27,522	\$ 6,240	\$ 43,961	\$ 11,205	\$ 55,166
CON	5337	\$ -	\$ -	\$ 2,634	\$ 286	\$ 4,292	\$ 590	\$ 1,840	\$ 1,101	\$ 8,766	\$ 1,977	\$ 10,743
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 7,634	\$ 1,908	\$ 15,731	\$ 3,933	\$ 29,362	\$ 7,341	\$ 52,727	\$ 13,182	\$ 65,909

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	STBG	\$ -	\$ -	\$ 147	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 37	\$ 184
CON	5307	\$ -	\$ -	\$ 9,184	\$ 2,296	\$ 11,439	\$ 3,343	\$ 27,522	\$ 6,240	\$ 48,145	\$ 11,879	\$ 60,024
CON	5337	\$ -	\$ -	\$ 2,634	\$ 659	\$ 4,292	\$ 590	\$ 1,840	\$ 1,101	\$ 8,766	\$ 2,350	\$ 11,116
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 11,965	\$ 2,992	\$ 15,731	\$ 3,933	\$ 29,362	\$ 7,341	\$ 57,058	\$ 14,266	\$ 71,324

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	STBG	\$ -	\$ -	\$ 147	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 147	\$ 37	\$ 184
CON	5307	\$ -	\$ -	\$ 4,184	\$ 674	\$ -	\$ -	\$ -	\$ -	\$ 4,184	\$ 674	\$ 4,858
CON	5337	\$ -	\$ -	\$ -	\$ 373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 373	\$ 373
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 4,331	\$ 1,084	\$ -	\$ -	\$ -	\$ -	\$ 4,331	\$ 1,084	\$ 5,415

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 57,058	Federal	\$ 21,037	Federal	\$ 78,095
State/Local	\$ -	State/Local	\$ 14,266	State/Local	\$ 5,259	State/Local	\$ 19,525
Total	\$ -	Total	\$ 71,324	Total	\$ 26,296	Total	\$ 97,620

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: OCTOBER 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2026-2029 BRTB TIP

PURPOSE OF MEMORANDUM

For OPPPD to review and provide notification following the MPO approval to the Federal Transit Administration (FTA) for an administrative modification to the FY 2026-2029 BRTB TIP. This administrative modification adds \$9,648,000 in STBG Y-230 funds and \$3,412,000 in state match to FY 26 (for the match to the STBG funds and to increase the match on the existing 5337 funds by \$1,000,000).

SUMMARY

The MTA requests the following administrative modification to the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1804-63	Metro and Light Rail Rolling Stock Overhaul and Replacement	STBG	\$9,648,000
		State	\$3,412,000

ANALYSIS

The MTA is working with the State Highway Administration to flex over \$9,648,000 in STBG funds to support the Metro Fleet and Train Control replacement project. This administrative modification adds \$9,648,000 in STBG Y-230 funds and \$3,412,000 in state match to FY 26, the anticipated year of obligation. This is including \$1,502,000 that was flexed in FY 25 but will now be obligated in FY 26.

Ms. Michelle Martin
Page Two

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2026-2029 BRTB TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP
- FY 2025-2028 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Metro and Light Rail Rolling Stock Overhaul and Replacement

TIP ID #	40-1804-63	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 187,426,000

Description	Justification
Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/sub-systems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul has been engineered to provide an additional 15 years of service of the light rail vehicle fleet. The Metro cars were designed with a 30 year life and are now due for replacement. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems and sub-systems. The replacement of Metro Cars and Train Control System with modern, reliable equipment will enhance passenger comfort, ensure better reliability, and improve safety. In addition to the matching funds listed, MTA has committed \$106 million in state dollars.	The replacement of Metro vehicles and the Signaling System with modern and reliable equipment will enhance passenger comfort, ensure better reliability and offer improved safety. The MTA's Metro Signaling System consists of a double tracked train controlled signaling system that is 15 miles long. The Metro train control system was installed in three phases and the oldest section is currently 30 yrs old. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems and sub-systems. The replacement of the Signaling System with modern, reliable equipment will enhance passenger comfort, ensure better reliability and offer improved safety. Light rail fleet overhaul is designed to reduce system failures and improve reliability and service.

STBG Y-230

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY2026 Federal Funds	FY2026 Matching Funds	FY2027 Federal Funds	FY2027 Matching Funds	FY2028 Federal Funds	FY2028 Matching Funds	FY2029 Federal Funds	FY2029 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 9,648	\$ 2,412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,060
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 9,648	\$ 2,412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,060

Section 5307 Urbanized Area Formula Program (funding for capital projects)											
	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY2026 Federal Funds	FY2026 Matching Funds	FY2027 Federal Funds	FY2027 Matching Funds	FY2028 Federal Funds	FY2028 Matching Funds	FY2029 Federal Funds	FY2029 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 56,248	\$ 15,062	\$ 15,043	\$ 4,289	\$ 3,331	\$ 961	\$ 43,904	\$ 10,976	\$ 149,814
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 56,248	\$ 15,062	\$ 15,043	\$ 4,289	\$ 3,331	\$ 961	\$ 43,904	\$ 10,976	\$ 149,814
5337											
	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY2026 Federal Funds	FY2026 Matching Funds	FY2027 Federal Funds	FY2027 Matching Funds	FY2028 Federal Funds	FY2028 Matching Funds	FY2029 Federal Funds	FY2029 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 14,632	\$ 3,658	\$ 5,140	\$ 757	\$ 1,195	\$ 170	\$ -	\$ -	\$ 25,552
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 14,632	\$ 3,658	\$ 5,140	\$ 757	\$ 1,195	\$ 170	\$ -	\$ -	\$ 25,552
Funding Source(s) Total											
	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Totals	\$ -	\$ -	\$ 80,528	\$ 21,132	\$ 20,183	\$ 5,046	\$ 4,526	\$ 1,131	\$ 43,904	\$ 10,976	\$ 187,426


MARYLAND STATEWIDE TIP FY 2025-2028

MDOT TIP ID: 40-1804-63

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Metro and Light Rail Rolling Stock Overhaul and Replacement	B	Exempt	TBD	\$ 95,589	\$ 23,897	\$ 119,486
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	BRTB	N/A	\$ 9,648	\$ 3,412	\$ 13,060
Description	Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/sub-systems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul has been engineered to provide an additional 15 years of service of the light rail vehicle fleet. The Metro cars were designed with a 30 year life and are now due for replacement. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems and sub-systems. The replacement of Metro Cars and Train Control System with modern, reliable equipment will enhance passenger comfort, ensure better reliability, and improve safety. In addition to the matching funds listed, MTA has committed \$106 million in state dollars.					
Justification	The replacement of Metro vehicles and the Signaling System with modern and reliable equipment will enhance passenger comfort, ensure better reliability and offer improved safety. The MTA's Metro Signaling System consists of a double tracked train controlled signaling system that is 15 miles long. The Metro train control system was installed in three phases and the oldest section is currently 30 yrs old. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems and sub-systems. The replacement of the Signaling System with modern, reliable equipment will enhance passenger comfort, ensure better reliability and offer improved safety. Light rail fleet overhaul is designed to reduce system failures and improve reliability and service. his infrastructure will help grow the economy, enhance U.S. competitiveness, create good jobs, reduce greenhouse gas emissions, support charging locations to accommodate battery electric buses, and build safe, resilient, and equitable transportation future.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ 88,600	\$ 25,229	\$ 5,657	\$ 119,486
		Federal	\$ -	\$ 70,880	\$ 20,183	\$ 4,526	\$ 95,589
		State/Local	\$ -	\$ 17,720	\$ 5,046	\$ 1,131	\$ 23,897
	Proposed (000s)	Total	\$ -	\$ 101,660	\$ 25,229	\$ 5,657	\$ 132,546
		Federal	\$ -	\$ 80,528	\$ 20,183	\$ 4,526	\$ 105,237
		State/Local	\$ -	\$ 21,132	\$ 5,046	\$ 1,131	\$ 27,309
	Change (000s)	Total	\$ -	\$ 13,060	\$ -	\$ -	\$ 13,060
		Federal	\$ -	\$ 9,648	\$ -	\$ -	\$ 9,648
		State/Local	\$ -	\$ 3,412	\$ -	\$ -	\$ 3,412

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	STBG Y-230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	5307	\$ -	\$ -	\$ 56,248	\$ 15,062	\$ 15,043	\$ 4,289	\$ 3,331	\$ 961	\$ 74,622	\$ 20,312	\$ 94,934
CON	5337	\$ -	\$ -	\$ 14,632	\$ 2,658	\$ 5,140	\$ 757	\$ 1,195	\$ 170	\$ 20,967	\$ 3,585	\$ 24,552
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 70,880	\$ 17,720	\$ 20,183	\$ 5,046	\$ 4,526	\$ 1,131	\$ 95,589	\$ 23,897	\$ 119,486

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	STBG Y-230	\$ -	\$ -	\$ 9,648	\$ 2,412	\$ -	\$ -	\$ -	\$ -	\$ 9,648	\$ 2,412	\$ 12,060
CON	5307	\$ -	\$ -	\$ 56,248	\$ 15,062	\$ 15,043	\$ 4,289	\$ 3,331	\$ 961	\$ 74,622	\$ 20,312	\$ 94,934
CON	5337	\$ -	\$ -	\$ 14,632	\$ 3,658	\$ 5,140	\$ 757	\$ 1,195	\$ 170	\$ 20,967	\$ 4,585	\$ 25,552
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 80,528	\$ 21,132	\$ 20,183	\$ 5,046	\$ 4,526	\$ 1,131	\$ 105,237	\$ 27,309	\$ 132,546

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CON	STBG Y-230	\$ -	\$ -	\$ 9,648	\$ 2,412	\$ -	\$ -	\$ -	\$ -	\$ 9,648	\$ 2,412	\$ 12,060
CON	5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	5337	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 9,648	\$ 3,412	\$ -	\$ -	\$ -	\$ -	\$ 9,648	\$ 3,412	\$ 13,060

TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 105,237	Federal	\$ 43,904	Federal	\$ 149,141
State/Local	\$ -	State/Local	\$ 27,309	State/Local	\$ 10,976	State/Local	\$ 38,285
Total	\$ -	Total	\$ 132,546	Total	\$ 54,880	Total	\$ 187,426

TO: DIRECTOR MICHELLE MARTIN
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER
OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT *Eric Beckett*
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT
MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: OCTOBER 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL
YEAR 2026-2029 BRTB TIP

PURPOSE OF MEMORANDUM

For OPPPD to review and provide notification following the MPO approval to the Federal Transit Administration (FTA) for an administrative modification to the FY 2026-2029 BRTB TIP. This administrative modification adds \$960,000 in 5339 Discretionary grant funds and \$240,000 in local match from Howard County.

SUMMARY

The MTA requests the following administrative modification to the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-9502-05	Small Urban Transit Systems - Capital	5339 Discretionary	\$ 960,000
		Local	\$ 240,000

ANALYSIS

Howard County was awarded a Bus and Bus Facilities discretionary grant for expansion buses. We added this funding to the previous TIP but now anticipate obligating the funds in FY 26. This administrative modification adds \$960,000 in 5339 Discretionary grant funds and \$240,000 in local match from Howard County.

Ms. Michelle Martin
Page Two

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2026-2029 BRTB TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP
- FY 2025-2028 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Small Urban Transit Systems - Capital

TIP ID# 40-9502-05	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NA	Est. Total Cost	\$26,190,000

Description	Justification
Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 8 small cutaway bus expansions, 3 mini van expansions, 3 heavy duty bus replacements, and continued preventative maintenance. Project also includes a Howard County 5339 Discretionary grant to purchase two expansion buses.	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 250	\$ 647	\$ 250	\$ 648	\$ 250	\$ 647	\$ 250	\$ 653	\$ 3,595
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 250	\$ 647	\$ 250	\$ 648	\$ 250	\$ 647	\$ 250	\$ 653	\$ 3,595

Small Urban Transit Systems - Capital

Section 5339 (Bus and Bus Facilities Formula Program)

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 4,700	\$ 647	\$ 4,700	\$ 648	\$ 4,700	\$ 647	\$ 4,700	\$ 653	\$ 21,395
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 4,700	\$ 647	\$ 4,700	\$ 648	\$ 4,700	\$ 647	\$ 4,700	\$ 653	\$ 21,395

Section 5339 (c) Bus and Bus Facilities Discretionary Grant Program

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 960	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 960	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200

Funding Source(s) Total

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Totals	\$ -	\$ -	\$ 5,910	\$ 1,534	\$ 4,950	\$ 1,296	\$ 4,950	\$ 1,294	\$ 4,950	\$ 1,306	\$ 26,190


MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: 40-9502-05

SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Small Urban Transit Systems - Capital	B	Exempt		\$ 14,850	\$ 3,884	\$ 18,734
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	BRTB	Multiple	\$ 960	\$ 240	\$ 1,200
Description	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 8 small cutaway bus expansions, 3 mini van expansions, 3 heavy duty bus replacements, and continued preventative maintenance. Project also includes a Howard County 5339 Discretionary grant to purchase two expansion buses.					
Justification	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ 6,244	\$ 6,246	\$ 6,244	\$ 18,734
		Federal	\$ -	\$ 4,950	\$ 4,950	\$ 4,950	\$ 14,850
		State/Local	\$ -	\$ 1,294	\$ 1,296	\$ 1,294	\$ 3,884
	Proposed (000s)	Total	\$ -	\$ 7,444	\$ 6,246	\$ 6,244	\$ 19,934
		Federal	\$ -	\$ 5,910	\$ 4,950	\$ 4,950	\$ 15,810
		State/Local	\$ -	\$ 1,534	\$ 1,296	\$ 1,294	\$ 4,124
	Change (000s)	Total	\$ -	\$ 1,200	\$ -	\$ -	\$ 1,200
		Federal	\$ -	\$ 960	\$ -	\$ -	\$ 960
		State/Local	\$ -	\$ 240	\$ -	\$ -	\$ 240

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ -	\$ -	\$ 250	\$ 647	\$ 250	\$ 648	\$ 250	\$ 647	\$ 750	\$ 1,942	\$ 2,692
OTH	5339 Formula	\$ -	\$ -	\$ 4,700	\$ 647	\$ 4,700	\$ 648	\$ 4,700	\$ 647	\$ 14,100	\$ 1,942	\$ 16,042
OTH	5339 Discretionary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 4,950	\$ 1,294	\$ 4,950	\$ 1,296	\$ 4,950	\$ 1,294	\$ 14,850	\$ 3,884	\$ 18,734

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ -	\$ -	\$ 250	\$ 647	\$ 250	\$ 648	\$ 250	\$ 647	\$ 750	\$ 1,942	\$ 2,692
OTH	5339 Formula	\$ -	\$ -	\$ 4,700	\$ 647	\$ 4,700	\$ 648	\$ 4,700	\$ 647	\$ 14,100	\$ 1,942	\$ 16,042
OTH	5339 Discretionary	\$ -	\$ -	\$ 960	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ 960	\$ 240	\$ 1,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 5,910	\$ 1,534	\$ 4,950	\$ 1,296	\$ 4,950	\$ 1,294	\$ 15,810	\$ 4,124	\$ 19,934

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	5339 Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	5339 Discretionary	\$ -	\$ -	\$ 960	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ 960	\$ 240	\$ 1,200
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 960	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ 960	\$ 240	\$ 1,200

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 15,810	Federal	\$ 4,950	Federal	\$ 20,760
State/Local	\$ -	State/Local	\$ 4,124	State/Local	\$ 1,306	State/Local	\$ 5,430
Total	\$ -	Total	\$ 19,934	Total	\$ 6,256	Total	\$ 26,190