Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

November 14, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Dan Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968 Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to modify the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) on behalf of the Maryland Transit Administration (MTA) for projects contained in the FY 2026-2029 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) and approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on October 31, 2025.

Project Name	STIP#	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Metro and Light Rail Rolling Stock Overhaul and Replacement	40-1804-63	STBG Y-230	\$9,648
Metro and Light Rail System Preservation and Improvements	40-1805-64	STBG 5307	\$184 \$4,858
Small Urban Transit Systems – Capital Assistance	40-9502-05	5339 Discretionary	\$960

The MDOT has assigned Control #25-57 for this administrative modification to the STIP, and the supporting documentation is attached.

Ms. Valeriya Remezova Ms. Terry Garcia Crews

Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.state.maryland.gov.

Sincerely,

Dan Janousek

Dan Janousek

Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



November 3, 2025

Mr. Geoff Anderson, Chief Office of Planning, Programming, and Delivery **Attn: Mr. Dan Janousek** Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are three Administrative Modifications to the 2026-2029 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on October 31, 2025. The documentation enclosed supports changes to the 2026-2029 TIP for three Maryland Transit Administration (MDOT MTA) projects.

- Metro and Light Rail Rolling Stock Overhaul and Replacement: 40-1804-63
- Metro and Light Rail System Preservation and Improvements: 40-1805-64
- Small Urban Transit Systems Capital Assistance: 40-9502-05

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT SHA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2026–2029 TIP.



If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director Transportation Planning

Enclosures

cc: Ms. Michelle Martin, MDOT

Ms. Kari Snyder, MDOT

Mr. Shawn Kiernan, MDOT

Mr. Albert Guiney Engel, MTA

Ms. Erika Falk, MTA

Ms. Kisha Joyner, MTA



Summary of FY 2026-2029 TIP Changes October 2025

Project Title	TIP Change Reason	Description	Type of Change
Metro and Light Rail Rolling Stock Overhaul and Replacement 40-1804-63	This administrative modification adds \$12.060 M (\$9.648 M federal/\$2.412 M match) in STBG funds for Construction in FY 2026 and \$1 M in state funds only in Section 5337 for Construction in FY 2026. These funds have been shifted from previous years to accurately reflect the correct year of obligation. Funds will be used to support the Metro Fleet and Train Control Replacement project. Estimated Total Costs increase from \$174.366 million to \$187.426 million.	Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/subsystems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul will provide an additional 15 years of service to the vehicle fleet. The Metro cars were designed with a 30-year life and are due for replacement. The ATP system is experiencing reliability issues due to age and obsolete parts thus increasing maintainability issues across its various systems/sub-systems. The replacement of Metro Cars and Train Control System with reliable equipment will enhance passenger comfort, ensure reliability, and improve safety. In addition to the matching funds listed, MTA has committed \$106 million in state dollars. Conformity status: Exempt	Administrative Modification
	l .	· · · · · · · · · · · · · · · · · · ·	



Metro and Light Rail System Preservation and Improvement 40-1805-64	This administrative modification \$184,000 (\$147,000 federal/\$37,000 match) in STBG funds for Construction in FY 2026, \$4.858 M (\$4.184M federal / \$674,000 match) in Section 5307 funds for Construction in FY 2026, and \$373,000 in state funds only in Section 5337 funds for Construction in FY 2026. These funds will be used to advance multiple grants received in FY 2026. The Estimated Total Cost increases from \$92,205,269 to \$97,620,269.	This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$220 M in state dollars. Conformity status: Exempt	Administrative Modification
Small Urban Transit Systems – Capital Assistance 40-9502-05	This administrative modification adds \$1.2 M (\$0.96 M federal / \$0.240 match) in Section 5339 Discretionary funds for "Other" in FY 2026. These funds are a result of a previously awarded Howard County discretionary grant for expansion buses and are now being shifted to accurately reflect the correct year of obligation. These funds will be used for planned bus purchases. The Estimated Total Cost increases from \$24.990 M to \$26.190 M.	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 3 small cutaway bus expansions, 3 minivan expansions, 3 heavy duty bus replacements, and continued preventative maintenance. Conformity status: Exempt	Administrative Modification



40-1804-63

Metro and Light Rail Rolling Stock Overhaul and Replacement



Agency MTA - Transit Year of Operation Ongoing Project Category Transit Preservation

Project Type Fleet improvement

Conformity Exempt

Functional Classification

CIP/CTP ID 40-1804-63 Route/Road Name

Length

Existing Lanes

Proposed Lanes

Estimated Total Cost \$187.425.527

Description

Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/sub-systems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul will provide an additional 15 years of service of the vehicle fleet. The Metro cars were designed with a 30 year life and are due for replacement. The ATP system is experiencing reliability issues due to age and obsolete parts thus increasing maintainability issues across its various systems/sub-systems. The replacement of Metro Cars and Train Control System with reliable equipment will enhance passenger comfort, ensure reliability, and improve safety. In addition to the matching funds listed, MTA has

Project Benefits

The replacement of Metro vehicles and the Signaling System with modern and reliable equipment will enhance passenger comfort, ensure better reliability and offer improved safety. The MTA's Metro Signaling System consists of a double tracked train controlled signaling system that is 15 miles long. The Metro train control system was installed in three phases and the oldest section is currently 30 yrs old. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems and sub-systems. Light rail fleet overhaul is designed to reduce system failures and improve reliability and service.

National Highway System No

Connection to Long-Range Transportation Goals

committed \$106 million in state dollars.

1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies, 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles., 6.A Improve System Security -- Provide security-related features at transit facilities or on transit vehicles.

Change Reason: This administrative modification adds \$12.06 million (\$9.648 million federal/\$2.412 million match) in STBG funds for Construction in FY 2026 and \$1.00 million in state funds only in Section 5337 for Construction in FY 2026. These funds have been shifted from previous years to accurately reflect the correct year of obligation. Funds will be used to support the Metro Fleet and Train Control Replacement project. Estimated Total Costs increase from \$174.366 million to \$187.426 million.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$56,248	\$15,043	\$3,331	\$43,904	\$118,526
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$56,248	\$15,043	\$3,331	\$43,904	\$118,526

State Funds

(funding in thousands) - Original

	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding
Phase					Request
CON	\$15,062	\$4,289	\$961	\$10,976	\$31,288
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$15,062	\$4,289	\$961	\$10,976	\$31,288



40-1804-63

Metro and Light Rail Rolling Stock Overhaul and Replacement

		Total			
	FY 2026	FY 2027	FY 2028	FY 2029	Four-Year Funding
Phase					Request
CON	\$14,632	\$5,140	\$1,195	\$0	\$20,967
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$14,632	\$5,140	\$1,195	\$0	\$20,967

	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding
Phase					Request
CON	\$2,658	\$757	\$170	\$0	\$3,585
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,658	\$757	\$170	\$0	\$3,585
Total	\$17,720	\$5,046	\$1,131	\$10,976	\$34,873

Surface Transportation Block Grant (STBG) (funding in thousands) - Update Total Four-Year Funding Request FY 2026 FY 2027 FY 2028 **FY 2029 Phase** CON \$9,648 \$0 \$0 \$9,648 \$0 \$0 OTH \$0 \$0 \$0 **ENG** \$0 \$0 \$0 \$0 \$0 PL\$0 \$0 \$0 \$0 \$0 \$0 ROW \$0 \$0 \$0 \$0 \$9,648 \$0 \$0 \$0 \$9,648 **Subtotal**

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Tota Four-Yea Funding Reques
			40	•	•
CON	\$2,412	\$0	\$0	\$0	\$2,412
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,412	\$0	\$0	\$0	\$2,412

Section 5307 Urbanized Area Formula Program (funding for capital projects)						
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request	
CON	\$56,248	\$15,043	\$3,331	\$43,904	\$118,526	
OTH	\$0	\$0	\$0	\$0	\$0	
ENG	\$0	\$0	\$0	\$0	\$0	
PL	\$0	\$0	\$0	\$0	\$0	
ROW	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$56,248	\$15,043	\$3,331	\$43,904	\$118,526	

State Fu	Funds In thousands) <mark>- Update</mark>						
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request		
CON	\$15,062	\$4,289	\$961	\$10,976	\$31,288		
OTH	\$0	\$0	\$0	\$0	\$0		
ENG	\$0	\$0	\$0	\$0	\$0		
PL	\$0	\$0	\$0	\$0	\$0		
ROW	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$15,062	\$4,289	\$961	\$10,976	\$31,288		

Metro and Light Rail Rolling Stock Overhaul and Replacement

	Section 5337 (State of Good Repair Program) (funding in thousands) - Update						
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request		
CON	\$14,632	\$5,140	\$1,195	\$0	\$20,967		
OTH	\$0	\$0	\$0	\$0	\$0		
ENG	\$0	\$0	\$0	\$0	\$0		
PL	\$0	\$0	\$0	\$0	\$0		
ROW	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$14,632	\$5,140	\$1,195	\$0	\$20,967		
Total	\$80.528	\$20,183	\$4,526	\$43,904	\$149,141		

State F	unds thousands) - Upo	date			
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$3,658	\$757	\$170	\$0	\$4,585
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,658	\$757	\$170	\$0	\$4,585
Total	\$21,132	\$5,046	\$1,131	\$10,976	\$38,285
Total	\$101,660	\$25,229	\$5,657	\$54,880	\$187,426



40-1805-64

Metro and Light Rail System Preservation and Improvement



National Highway System No

Agency MTA - Transit	Year of Operation Ongoing	Project Category Transit Preservation	Project Type Preservation and improve- ments
Conformity Exempt	Functional Classification NA	CIP/CTP ID 40-1805-64	Route/Road Name NA
Length	Existing Lanes	Proposed Lanes	Estimated Total Cost

NA

Project Benefits

Description

This is an ongoing project to rehabilitate Light Rail and Metro facilities, infrastructure, track, and equipment, including replacing interlockings, repairing tunnel liners and doors, and the design and installation of new fiber optic cables. In addition to the matching funds listed, MTA has committed \$220 million in state dollars.

NA

Connection to Long-Range Transportation Goals

3.G Improve Accessibility -- Encourage private sector to provide access on commercial property for bikes, peds, transit users and shared mobility users, 1.C Improve System Safety -- Improve safety in all modes through traffic & transit system mgt., communications, governance and policies, 2.E Improve and Maintain the Existing Infrastructure -- Improve the condition of transit infrastructure and stations/stops.

Change Reason: This administrative modification adds \$184,000 (\$147,000 federal/\$37,000 match) in STBG funds for Construction in FY 2026, \$4,858,000 (\$4,184,000 federal/\$674,000 match) in Section 5307 funds for Construction in FY 2026, and \$373,000 in state funds only in Section 5337 funds for Construction in FY 2026. These funds will be used to advance multiple grants received in FY 2026. The Estimated Total Cost increases from \$92,205,269 to \$97,620,269.

Section 5307 Urbanized Area Formula Program (funding for capital projects) (funding in thousands) - Original Total Four-Year Funding Request **FY 2026** FY 2027 **FY 2028 FY 2029 Phase** CON \$5.000 \$11.439 \$27.522 \$19.037 \$62.998 OTH \$0 \$0 \$0 \$0 \$0 **ENG** \$0 \$0 \$0 \$0 \$0 PL\$0 \$0 \$0 \$0 \$0 ROW \$0 \$0 \$0 \$0 \$0 Subtotal \$5,000 \$11,439 \$27,522 \$19,037 \$62,998

	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding
Phase					Request
CON	\$1,622	\$3,343	\$6,240	\$4,470	\$15,675
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,622	\$3,343	\$6,240	\$4,470	\$15,675

\$97.620.269

The associated projects support regional management and

the preservation of the Light Rail and Metro systems.

operation initiatives to improve service and safety and assure



Metro and Light Rail System Preservation and Improvement

	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding
Phase					Request
CON	\$2,634	\$4,292	\$1,840	\$2,000	\$10,766
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,634	\$4,292	\$1,840	\$2,000	\$10,766

State Fu	unds thousands) <mark>- Ori</mark>	<mark>ginal</mark>			
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$286	\$590	\$1,101	\$789	\$2,766
ОТН	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$286	\$590	\$1,101	\$789	\$2,766
Total	\$1,908	\$3,933	\$7,341	\$5,259	\$18,441
Total	\$9,542	\$19,664	\$36,703	\$26,296	\$92,205

Metro and Light Rail System Preservation and Improvement

Surface Transportation Block Grant (STBG) (funding in thousands) - Update								
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request			
CON	\$147	\$0	\$0	\$0	\$147			
OTH	\$0	\$0	\$0	\$0	\$0			
ENG	\$0	\$0	\$0	\$0	\$0			
PL	\$0	\$0	\$0	\$0	\$0			
ROW	\$0	\$0	\$0	\$0	\$0			
Subtotal	\$147	\$0	\$0	\$0	\$147			

State Funds (funding in thousands) - Update									
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request				
CON	\$37	\$0	\$0	\$0	\$37				
OTH	\$0	\$0	\$0	\$0	\$0				
ENG	\$0	\$0	\$0	\$0	\$0				
PL	\$0	\$0	\$0	\$0	\$0				
ROW	\$0	\$0	\$0	\$0	\$0				
Subtotal	\$37	\$0	\$0	\$0	\$37				

	FY 2026	FY 2027	FY 2028	FY 2029	Tota Four-Yea Funding
Phase					Reques
CON	\$9,184	\$11,439	\$27,522	\$19,037	\$67,182
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$9,184	\$11,439	\$27,522	\$19,037	\$67,182

State Funds (funding in thousands) - Update									
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request				
CON	\$2,296	\$3,343	\$6,240	\$4,470	\$16,349				
OTH	\$0	\$0	\$0	\$0	\$0				
ENG	\$0	\$0	\$0	\$0	\$0				
PL	\$0	\$0	\$0	\$0	\$0				
ROW	\$0	\$0	\$0	\$0	\$0				
Subtotal	\$2,296	\$3,343	\$6,240	\$4,470	\$16,349				

Metro and Light Rail System Preservation and Improvement

	FY 2026	FY 2027	FY 2028	FY 2029	Tota Four-Year
Phase	2020	2021	1 1 2020	2020	Funding Reques
CON	\$2,634	\$4,292	\$1,840	\$2,000	\$10,766
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,634	\$4,292	\$1,840	\$2,000	\$10,766

(tunding in t	:housands) <mark>- Up</mark>	<mark>date</mark>			
	FY 2026	FY 2027	FY 2028	FY 2029	Tota Four-Yea Funding
Phase					Reques
CON	\$659	\$590	\$1,101	\$789	\$3,139
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$659	\$590	\$1,101	\$789	\$3,139
Total	\$2,992	\$3,933	\$7,341	\$5,259	\$19,52



40-9502-05

Small Urban Transit Systems - Capital Assistance



Agency MTA - Transit Year of Operation Ongoing

Project Category Emission Reduction StratProject Type Fleet improvement

Conformity Exempt Functional Classification

CIP/CTP ID 40-9502-05

Route/Road Name

Length

Existing Lanes

Proposed Lanes

Estimated Total Cost \$26.190.000

Description

Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 3 small cutaway bus expansions, 3 minivan expansions, 3 heavy duty bus replacements, and continued preventative maintenance.

Project Benefits

Small urban transit capital assistance will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.

National Highway System No

Connection to Long-Range Transportation Goals

2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles., 5.A Implement Environmentally Responsible Transportation Solutions -- Coordinate to reduce delay & increase non-SOV through performance-based planning & programming, 3.A Improve Accessibility -- Increase transportation options for all segments of the population

Change Reason: This administrative modification adds \$1.2 million (\$0.96 million federal/\$0.240 match) in Section 5339 Discretionary funds for "Other" in FY 2026. These funds are a result of a previously awarded Howard County discretionary grant for expansion buses and are now being shifted to accurately reflect the correct year of obligation. These funds will be used for planned bus purchases. The Estimated Total Cost increases from \$24,990,000 to \$26,190,000.

Section 5307 Urbanized Area Formula Program (funding for capital projects)

(funding in thousands) - Original

FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
				rtoquost
\$0	\$0	\$0	\$0	\$0
\$250	\$250	\$250	\$250	\$1,000
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$250	\$250	\$250	\$250	\$1,000
	\$0 \$250 \$0 \$0 \$0	\$0 \$0 \$250 \$250 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$250 \$250 \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$250 \$250 \$250 \$250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

State/Local Funds (funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Four-Year Funding Request	
CON	\$0	\$0	\$0	\$0	\$0	
OTH	\$647	\$648	\$647	\$653	\$2,595	
ENG	\$0	\$0	\$0	\$0	\$0	
PL	\$0	\$0	\$0	\$0	\$0	
ROW	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$647	\$648	\$647	\$653	\$2,595	



>>>BRTB 40-9502-05 Small Urban Transit Systems - Capital Assistance

Section 5339 (Bus and Bus Facilities Formula Program) (funding in thousands) - Original					
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
Total	\$4,950	\$4,950	\$4,950	\$4,950	\$19,800

State/Local Funds (funding in thousands) - Original					
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$647	\$648	\$647	\$653	\$2,595
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$647	\$648	\$647	\$653	\$2,595
Total	\$1,294	\$1,296	\$1,294	\$1,306	\$5,190
Total	\$6,244	\$6,246	\$6,244	\$6,256	\$24,990



Small Urban Transit Systems - Capital Assistance

Section 5307 Urbanized Area Formula Program (funding for capital projects) (funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$250	\$250	\$250	\$250	\$1,000
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$250	\$250	\$250	\$250	\$1,000

1	State/Local Funds (funding in thousands) - Update						
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request		
CON	\$0	\$0	\$0	\$0	\$0		
ОТН	\$647	\$648	\$647	\$653	\$2,595		
ENG	\$0	\$0	\$0	\$0	\$0		
PL	\$0	\$0	\$0	\$0	\$0		
ROW	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$647	\$648	\$647	\$653	\$2,595		

Section 5339 (Bus and Bus Facilities Discretionary Grant) (funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$960	\$0	\$0	\$0	\$960
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$960	\$0	\$0	\$0	\$960

State/Local Funds (funding in thousands) - Update						
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request	
CON	\$0	\$0	\$0	\$0	\$0	
OTH	\$240	\$0	\$0	\$0	\$240	
ENG	\$0	\$0	\$0	\$0	*\$0	
PL	\$0	\$0	\$0	\$0	\$0	
ROW	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$240	\$0	\$0	\$0	\$240	



>>>BRTB 40-9502-05 Small Urban Transit Systems - Capital Assistance

Section 5339 (Bus and Bus Facilities Formula Program) (funding in thousands) - Update					
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$4,700	\$4,700	\$4,700	\$4,700	\$18,800
Total	\$5,910	\$4,950	\$4,950	\$4,950	\$20,760

State/Local Funds (funding in thousands) - Update					
Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0
OTH	\$647	\$648	\$647	\$653	\$2,595
ENG	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0
Subtotal	\$647	\$648	\$647	\$653	\$2,595
Total	\$1,534	\$1,296	\$1,294	\$1,306	\$5,430
Total	\$7,444	\$6,246	\$6,244	\$6,256	\$26,190

Wes Moore Governor

Aruna Miller Lieutenant Governor

Samantha Biddle
Acting Secretary

October 9, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Mr. Keith Kucharek Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests administrative modifications to the FY 2026-2029 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for Maryland Transit Administration (SHA) projects.

40-1805-64	Metro and Light Rail	This administrative modification adds \$147,000 in STBG
	Preservation and	funds, \$4,184,000 in 5307, and \$1,084,000 in state match
	Improvement	to FY 2026 to help advance multiple grants in FY 2026.
40-1804-63	Metro and Light Rail	This administrative modification adds \$9,648,000 in STBG
	Rolling Stock	Y-230 funds and \$3,412,000 in state match to FY 2026, the
	Overhaul and	anticipated year of obligation. This includes \$1,502,000
	Replacement	that was flexed in FY 2025 but will now be obligated in FY
	_	2026.
40-9502-05	Small Urban Transit	This administrative modification adds \$960,000 in 5339
	Systems - Capital	Discretionary grant funds and \$240,000 in local match
		from Howard County Howard County for a Bus Facilities
		discretionary grant. MDOT MTA added this funding to the
		previous TIP but anticipates obligation in FY 2026.

If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,

Dan Janbusek

Regional Planner

Janousek

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary Holly Arnold

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: OCTOBER 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL

YEAR 2026-2029 BRTB TIP

PURPOSE OF MEMORANDUM

For OPPPD to review and provide notification following the MPO approval to the Federal Transit Administration (FTA) for an administrative modification to the FY 2026-2029 BRTB TIP. This administrative modification adds \$147,000 in STBG funds, \$4,184,000 in 5307, and \$1,084,000 in state match to FY 26.

SUMMARY

The MTA requests the following administrative modification to the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1805-64	Metro and Light Rail Preservation and	STBG	\$ 147,000
	Improvement	5307	\$ 4,184,000
		5337	\$ 1,084,000

ANALYSIS

The MTA is working with the State Highway Administration to flex over \$147,000 in STBG funds to support improvements to the Metro and Light Rail system. This administrative modification adds \$147,000 in STBG funds, \$4,184,000 in 5307, and \$1,084,000 in state match to FY 26 to help advance multiple grants in FY 26.

Ms. Michelle Martin Page Two

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2026-2029 BRTB TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP
- FY 2025-2028 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Metro and Light Rail System Preservation and Improvement						
TIP ID#	TIP ID# 40-1805-64 Year of Operation Ongoing					
Agency	MTA - Transit	Project Type	Preservation and imp	rovements		
Project Category	Transit	Functional Class	NA			
Conformity Status	Exempt	Physical Data	NA			
CIP / CTP Page #	Multiple	Est. Total Cost	\$	97,436		

The associated projects support regional management and operation initiatives to improve service and safety and assure the preservation of the Light Rail and Metro system.

Justification

				S	ectio	n 5307	Urba	anized A	٩rea	Formul	a Pr	ogram	fun	ding for	сар	ital pro	ject	s)				
	Pre	evious	s Requ	ests		Annual	Elem	nent				Fed	lera	l Funding	Req	uests (\$0	000)				Pro	ject Totals
	Previo	ous	Previ	ious	FY20	026	FY2	026	FY2	2027	FY2	027	FY2	2028	FY2	028	FY	2029	FY2	029		
	Feder	al	Mato	hing	Fed	eral	Mat	tching	Fed	deral	Mat	tching	Fed	leral	Ma	tching	Fed	deral	Ma	tching	Estir	mated
Phase	Funds	6	Fund	S	Fun	ds	Fun	ds	Fur	nds	Fun	ds	Fur	nds	Fun	ds	Fu	nds	Fun	ds	Proj	ect Total
CON	\$	-	\$	-	\$	9,184	\$	2,296	\$	11,439	\$	3,343	\$	27,522	\$	6,240	\$	19,037	\$	4,470	\$	83,531
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PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	9,184	\$	2,296	\$	11,439	\$	3,343	\$	27,522	\$	6,240	\$	19,037	\$	4,470	\$	83,531
Totals	\$	-	\$	-	\$	9,184	\$	2,296	\$	11,439	\$	3,343	\$	27,522	\$	6,240	\$	19,037	\$	4,47	70	70 \$

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	Federal		Matc	hing	Fed	eral	Matc	hing	Fed	eral	Matc	hing	Fed	eral	Ma	tching	Fed	eral	Mate	hing	Estim	ated
Phase	Funds		Fund	s	Fun	ds	Fund	S	Fun	ds	Funds	S	Fun	ds	Fun	ds	Fun	ds	Fund	s	Proje	ct Total
CON	\$	-	\$	-	\$	147	\$	37	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	184
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PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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	Previous Federal	S	Previ Matc	hing	FY20	eral	FY202	hing	FY20	eral	FY202 Matc	hing	FY2	eral		tching	FY2	eral	FY20 Mate	hing	Estim	
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97,620

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MDOT TIP I	D: 40-1805-64																			
SUMMARY																				
																Current	Funding Le	vel (000s)		
Project:					A	Amendme	ent Criteria	a	С	Conformity Status		Env	ironmental St	tatus		Federal		State/Local	Tota	al
Metro and L	ight Rail System Pres	ervation and In	nproveme	ent	E	В			E	xempt		TBE)			\$	52,727	\$ 13	,182 \$	65,909
																Net Fund	ding Chang	e (000s)		
					P	Administra	ation			rea/MPO			P Page			Federal		State/Local	Tota	
					٨	MTA			В	BRTB		N/A				\$	4,331	\$ 1	,084 \$	5,415
		fiber optic o	cables. Ir	n addition to	the mate	tching fur	nds listed,	MTA has comm	nitted	cture, track, and \$220 million in st	ate dollars.		-					and the desig	in and inst	aliation of new
INDIVIDUA	L REQUEST FORM	III o doscool	atou proj	oolo support	Togrania	ar manage	omone and								TIL FWII GI					
STIP/TIP /	Amendment Criteria										Funding		2025	FY 2026		FY 2027		FY 2028	Tota	
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	moves or deletes indivi	dual listed proj	ject from	the STIP						Proposed		\$		\$	14,957		19,664		,703 \$	71,324
D) Oth	ier									(000s)		\$	-	\$	11,965		15,731		,362 \$	57,058
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Proposed			FY 2	025			FY 2	2026		FY	2027		F	Y 2028				TOTAL		
Phase	Funding	Federal	-	State/Local		Federal		State/Local		ederal	State/Local		eral	State/Loc	al	Federal		State/Local	Tota	
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CON	5337	\$		\$		\$	2,634			\$ 4,292		590 \$		0 \$	1,101	\$	8,766		,350 \$	11,116
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Change			FY 2	025			FY 2	2026	-	FY	2027		F,	Y 2028		T		TOTAL		
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Total TOTAL PRO Prior Cost (: Federal	DJECT COST		- 1	\$	- S	STIP Cos Federal	st (FY 202		(\$ 57,058	Balance to Con Federal		- : FY 2029)	\$		Total Pr	oject Cost		\$	78,095
Total TOTAL PRO Prior Cost (:	DJECT COST		- 1		- S	STIP Cos	st (FY 202		(\$ 57,058	Balance to Col Federal State/Local		: FY 2029)			Total Pr Federal State/Lo	oject Cost			

Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary Holly Arnold

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: OCTOBER 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL

YEAR 2026-2029 BRTB TIP

PURPOSE OF MEMORANDUM

For OPPPD to review and provide notification following the MPO approval to the Federal Transit Administration (FTA) for an administrative modification to the FY 2026-2029 BRTB TIP. This administrative modification adds \$9,648,000 in STBG Y-230 funds and \$3,412,000 in state match to FY 26 (for the match to the STBG funds and to increase the match on the existing 5337 funds by \$1,000,000).

SUMMARY

The MTA requests the following administrative modification to the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1804-63	Metro and Light Rail Rolling Stock	STBG	\$9,648,000
	Overhaul and Replacement	State	\$3,412,000

ANALYSIS

The MTA is working with the State Highway Administration to flex over \$9,648,000 in STBG funds to support the Metro Fleet and Train Control replacement project. This administrative modification adds \$9,648,000 in STBG Y-230 funds and \$3,412,000 in state match to FY 26, the anticipated year of obligation. This is including \$1,502,000 that was flexed in FY 25 but will now be obligated in FY 26.

Ms. Michelle Martin Page Two

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2026-2029 BRTB TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP
- FY 2025-2028 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

	Metro and Light Rail R	olling Stock Overhaul and	d Replacement	
TIP ID#	40-1804-63	Year of Operation	Ongoing	
Agency	MTA - Transit	Project Type	Fleet Improveme	nt
Project Category	Transit	Functional Class	NA	
Conformity Status	Exempt	Physical Data	NA	
CIP / CTP Page #	Multiple	Est. Total Cost	\$	187,426,000

Performing Mid-life Overhaul of 53 Light Rail Vehicles. Perform selective upgrades to various systems/sub-systems to address parts obsolescence, improve safety and vehicle performance, and enhance passenger comfort. The overhaul has been engineered to provide an additional 15 years of service of the light rail vehicle fleet. The Metro cars were designed with a 30 year life and are now due for replacement. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems and subsystems. The replacement of Metro Cars and Train Control System with modern, reliable equipment will enhance passenger comfort, ensure better reliability, and improve safety. In addition to the matching funds listed, MTA has committed \$106 million in state dollars.

The replacement of Metro vehicles and the Signaling System with modern and reliable equipment will enhance passenger comfort, ensure better reliability and offer improved safety. The MTA's Metro Signaling System consists of a double tracked train controlled signaling system that is 15 miles long. The Metro train control system was installed in three phases and the oldest section is currently 30 yrs old. The Automatic Train Protection system is currently experiencing reliability issues due to its age and parts obsolescence thus increasing maintainability issues across its various systems and sub-systems. The replacement of the Signaling System with modern, reliable equipment will enhance passenger comfort, ensure better reliability and offer improved safety. Light rail fleet overhaul is designed to reduce system failures and improve reliability and service.

Justification

STBG Y-230

	Pre	vious	Requ	ests		Annual	Elem	nent				Fed	deral F	unding	Requ	ests (\$	000)				Proj	ject Totals
	Previo	us	Prev	ious	FY2	026	FY2	026	FY202	27	FY202	27	FY202	28	FY20	28	FY20	29	FY202	29		
	Federa	al	Mate	hing	Fed	eral	Ma	tching	Feder	al	Matc	hing	Fede	ral	Mate	ching	Fede	eral	Matc	hing	Estin	nated
Phase	Funds		Fund	ls	Fun	ds	Fun	ds	Funds	S	Fund	S	Fund	s	Fund	ls	Fund	ds	Fund	S	Proj	ect Total
CON	\$	-	\$	-	\$	9,648	\$	2,412	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	12,060
ОТН	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	9,648	\$	2,412	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	12,060

Section 5307 Urbanized Area Formula Program (funding for capital projects)																						
	Prev	ious	Reque	sts		Annual	Eler	nent				Fed	leral	Funding	Req	uests (\$0	000)				Pro	ject Totals
	Previou	S	Previo	us	FY2	026	FY2	2026	FY2	.027	FY2	027	FY2	028	FY20	028	FY2	2029	FY2	2029		
	Federal Matching Funds Funds		ing	Fed	eral	Ma	atching	Fed	leral	Mat	tching	Fed	eral	Mat	tching	Fed	deral	Ma	tching	Esti	mated	
Phase	Funds Funds				Fun	ıds	Fu	nds	Fur	nds	Fun	ds	Fun	ds	Fun	ds	Fui	nds	Fur	nds	Proj	ect Total
CON	\$	-	\$	-	\$	56,248	\$	15,062	\$	15,043	\$	4,289	\$	3,331	\$	961	\$	43,904	\$	10,976	\$	149,814
ОТН	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	56,248	\$	15,062	\$	15,043	\$	4,289	\$	3,331	\$	961	\$	43,904	\$	10,976	\$	149,814

	Pre	vious	Requ	ests		Annual	Elem	ent				Fed	leral	Funding	Requ	ests (\$0	000)				Proj	ject Totals
	Previo	us	Previ	ous	FY2	2026	FY2	026	FY20	027	FY202	27	FY2	028	FY20	28	FY20	29	FY20	29		
	Federa	al	Matc	hing	Fed	leral	Mat	tching	Fed	eral	Matc	hing	Fed	eral	Mate	hing	Fede	ral	Mato	hing	Estin	nated
Phase	Funds		Fund	S	Fur	nds	Fun	ds	Fun	ds	Funds	S	Fun	ds	Fund	ls	Fund	ls	Fund	ls	Proj	ect Total
CON	\$	-	\$	-	\$	14,632	\$	3,658	\$	5,140	\$	757	\$	1,195	\$	170	\$	-	\$	-	\$	25,552
ОТН	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	14,632	\$	3,658	\$	5,140	\$	757	\$	1,195	\$	170	\$	-	\$	-	\$	25,552
						·						·								·		

Funding Source(s) Total

	Prev	ious	Reque	sts	Annual	Elen	nent		Fed	eral	Funding	Req	uests (\$0	00)			Pro	ject Totals
Totals	\$	-	\$	-	\$ 80,528	\$	21,132	\$ 20,183	\$ 5,046	\$	4,526	\$	1,131	\$	43,904	\$ 10,976	\$	187,426

					M	ARY	LAN	ID ST	ΓΑΤ	ΓEW	IDE	TIP FY	202	25-20)28					
MDOT TIP ID:																				
SUMMARY TA	ABLE						_									Current	t Funding Level (000s)		
Project:				<u> </u>			ent Criteri	a	-	Conformit	y Status			ental Statu	IS	Federal			Total	110 100
Metro and Lig	ht Rail Rolling Stock O	verhaul and F	Replace	ement		В				Exempt			TBD			\$ Net Fur	95,589 \$ nding Change (00		\$	119,486
						Administ	ration			Area/MPC)		CTP Pag	е		Federal			Total	
	D	D f	A: -1 1:6 -	0		MTA	Lister De		_	BRTB			N/A			\$	9,648 \$	3,412		13,060
	Description														olescence, improv o cars were desig					
						-		•		•		•			maintainability iss		•			
						Control Sy	stem with	modern, relia	able eq	uipment w	ill enhanc	e passenger com	fort, ensure	better reli	ability, and improv	e safety.	In addition to the	e matching fun	ds listed	l, MTA has
				lion in state d																
	Justification														re better reliability					
															n three phases and issues across its v					
															ght rail fleet overha					
							-	•	hance l	J.S. comp	etitivenes	s, create good job	s, reduce (greenhous	e gas emissions, s	upport cl	harging locations	to accommod	ate batte	ery electric
INIDII (IB)	DECLIEST FORM	buses, and b	ound sa	fe, resilient, a	and ed	quitable tra	ansportatio	nı lulufe.												
	REQUEST FORM											Funding	FY 2025		FY 2026	FY 202	7 FY 2	2028	Total	
STIP/TIP An	nendment Criteria										Current	Total	\$	-	\$ 88,600		25,229 \$	5,657	\$	119,486
	new individual projects										(000s)	Federal	\$	-	\$ 70,880		20,183 \$	4,526	\$	95,589
	ase/decrease, scope of oves or deletes individu				e chan	ige					Proposed	State/Local Total	\$ \$	-	\$ 17,720 \$ 101,660		5,046 \$ 25.229 \$	1,131 5,657	\$ \$	23,897 132,546
D) Other		iai iiotoa proje	ot iron	1410 0111						•	(000s)	Federal	\$	-	\$ 80,528		20,183 \$	4,526	\$	105,237
												State/Local	\$	-	\$ 21,132		5,046 \$	1,131	\$	27,309
M	MARYLAN	ND DEPA	RTM	ENT OF 1	RAI	NSPOR	TATIO	N			Change (000s)	Total Federal	\$	-	\$ 13,060 \$ 9,648		- \$ - \$	-	\$	13,060 9,648
											(0003)	State/Local	\$	-	\$ 3,412		- \$	-	\$	3,412
PHASE DETA	AL.		EV 0	1005			EV.	2000	,		EV.	2007	1	EV 0	1000			TOTAL		
Current Phase	Funding	Federal	FY 2	State/Local		Federal	FY 2	State/Local		Federal	FY 2	State/Local	Federal	FY 2	State/Local	Federal	State	TOTAL e/Local	Total	
CON	STBG Y-230	\$		\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-
CON	5307 5337	\$	-	\$	-	\$	56,248		5,062 2,658	\$	15,043			3,331		\$	74,622 \$	20,312		94,934
CON	5557	\$	_	\$	-	\$	14,632	\$	2,000	\$	5,140	\$ 757 \$ -	\$ \$	1,195	\$ 170 \$ -	\$	20,967 \$	3,585	\$	24,552
		\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-
Total		\$	- 1	\$	-	\$	70,880	\$ 17	7,720	\$	20,183	\$ 5,046	\$	4,526	\$ 1,131	\$	95,589 \$	23,897	\$	119,486
Proposed		Г	FY 2	1025			FY 2	2026	-		FY 2	2027	1	FY 2	028	П		TOTAL		
Phase	Funding	Federal		State/Local		Federal		State/Local		Federal		State/Local	Federal		State/Local	Federal		e/Local	Total	
CON	STBG Y-230 5307	\$	-	\$	-	\$	9,648 56,248		2,412 5,062	\$	15,043	\$ - \$ 4,289	\$ \$	3,331	\$ - \$ 961	\$	9,648 \$ 74,622 \$	2,412 20,312		12,060 94,934
CON	5337	\$	-	\$	-	\$	14,632			\$	5,140			1,195		\$	20,967 \$	4,585		25,552
		\$		\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-
Total	1	\$ \$		\$ \$	-	\$	80,528	\$ 2°	- 1,132	\$ \$	20,183	\$ - \$ 5,046	\$: \$	4,526	\$ - \$ 1,131	\$ \$	- \$ 105,237 \$	27.309	\$	132,546
- Ottal							00,020		.,.52		20,100			-,020	1,131		.00,201 0	21,003		102,040
Change	1- "		FY 2				FY 2				FY 2		L	FY 2				TOTAL		
001	Funding STBG Y-230	Federal \$	- 1	State/Local \$	-	Federal \$	9,648	State/Local	2,412	Federal \$	-	State/Local	Federal		State/Local	Federal \$	9,648 \$	e/Local 2,412	Total \$	12,060
CON	5307	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-
CON	5337	\$	-	\$	-	\$	-	\$	1,000	\$	-	\$ -	\$		\$ -	\$	- \$	1,000	\$	1,000
Total		\$ \$	-	\$	-	\$	9,648	\$	- 3,412	\$	-	\$ - \$ -	\$	-	\$ - \$ -	\$	- \$ 9,648 \$	3,412	\$ \$	13,060
TOTAL PROJ		· *		<u>*</u>		Ψ	5,040		·, ¬ 14	<u> </u>		·			<u> </u>	, v	υ,υ -1 0 ψ	J, 4 12		13,000
Prior Cost (≤							st (FY 202	5-2028)				Balance to Comp	lete (≥ FY 2	2029)			roject Cost			
Federal State/Local				\$	-	Federal State/Loc	nal .			\$	27 300	Federal State/Local				Federal State/Lo			\$	149,141 38,285
							zai										Joai			
Total				\$	-	Total				\$	132,546	Total			\$ 54,880	Total			\$	187,426

Wes Moore Governor Aruna Miller Lieutenant Governor Samantha J. Biddle Acting Secretary Holly Arnold

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

DATE: OCTOBER 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL

YEAR 2026-2029 BRTB TIP

PURPOSE OF MEMORANDUM

For OPPPD to review and provide notification following the MPO approval to the Federal Transit Administration (FTA) for an administrative modification to the FY 2026-2029 BRTB TIP. This administrative modification adds \$960,000 in 5339 Discretionary grant funds and \$240,000 in local match from Howard County.

SUMMARY

The MTA requests the following administrative modification to the FY 2026-2029 BRTB TIP to reflect the following action.

_TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-9502-05	Small Urban Transit Systems - Capital	5339 Discretionary	\$ 960,000
		Local	\$ 240,000

ANALYSIS

Howard County was awarded a Bus and Bus Facilities discretionary grant for expansion buses. We added this funding to the previous TIP but now anticipate obligating the funds in FY 26. This administrative modification adds \$960,000 in 5339 Discretionary grant funds and \$240,000 in local match from Howard County.

Ms. Michelle Martin Page Two

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2026-2029 BRTB TIP and the FY 2025-2028 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP
- FY 2025-2028 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

	Small Urban Trans	it Systems - Capital	
TIP ID# 40-9502-05	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NA	Est. Total Cost	\$26,190,000

Description Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system operate such that local needs for services can be met. The small urban systems are includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 8 small cutaway bus expansions, 3 mini van expansions, 3 heavy duty bus replacements, and continued preventative maintenance. Project also includes a Howard County 5339 Discretionary grant to purchase two expansion buses.

Small urban transit capital will enable locally operated transportation systems to important components of the regional transportation network.

Justification

Section 5307 Urbanized Area Formula Program (funding for capital projects)

	P	revious	Requ	ests		Annual	Elen	nent	Federal Funding Requests (\$000)												Project Totals	
	Pre	Previous		Previous		FY 2026		FY 2026		FY 2027		FY 2027		FY 2028		FY 2028		FY 2029		FY 2029		
	Fed	deral	Ma	tching	Federal		Matching		Federal		М	Matching		Federal		atching	F	ederal	M	latching	Es	stimated
Phase	Fu	nds	F	unds		Funds		Funds		Funds		Funds		Funds		Funds	Funds		Funds		Pro	ject Total
CON	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ОТН	\$	-	\$	-	\$	250	\$	647	\$	250	\$	648	\$	250	\$	647	\$	250	\$	653	\$	3,595
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	250	\$	647	\$	250	\$	648	\$	250	\$	647	\$	250	\$	653	\$	3,595

Small Urban Transit Systems - Capital

Section 5339 (Bus and Bus Facilities Formula Program)

	P	revious	Rec	uests		Annual	Elen	nent		Federal Funding Requests (\$000)												Project Totals		
	Pre	vious	Previous		F	Y 2026	F	FY 2026	ı	FY 2027	F	Y 2027	F	Y 2028	F	Y 2028		FY 2029	ı	FY 2029				
	Fed	leral	M	Matching		ederal	M	latching	ı	Federal	M	atching	ı	Federal	Matching		Federal		Matching		Es	timated		
Phase	Fu	nds		Funds		Funds		Funds		Funds	l	Funds		Funds		Funds		Funds		Funds	Pro	ject Total		
CON	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
ОТН	\$	-	\$	-	\$	4,700	\$	647	\$	4,700	\$	648	\$	4,700	\$	647	\$	4,700	\$	653	\$	21,395		
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$			
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$			
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Totals	\$	-	\$	-	\$	4,700	\$	647	\$	4,700	\$	648	\$	4,700	\$	647	\$	4,700	\$	653	\$	21,395		
		-																						

Section 5339 (c) Bus and Bus Facilites Discretionary Grant Program

	Pro	evious	Requ	ests		Annual	Elen	nent	Federal Funding Requests (\$000)													ect Totals
	Prev	ious	Pre	evious	F	Y 2026	F	Y 2026	F	FY 2027	F١	2027	FY	2028	FY	2028	F	Y 2029	F	Y 2029		
	Fed	eral	Ma	tching	F	ederal	M	atching	ı	Federal	Ma	tching	Fe	deral	Ma	tching	F	ederal	М	atching	Es	timated
Phase	Fur	ıds	Fu	unds		Funds		Funds		Funds	F	unds	F	unds	F	unds	F	unds		Funds	Pro	ject Total
CON	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ОТН	\$	-	\$	-	\$	960	\$	240	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,200
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	_	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	960	\$	240	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,200

Funding Source(s) Total

	P	revious	Reque	ests	Annual	Elen	nent		Fed	lera	l Funding I	Req	uests (\$000)			Proje	ect Totals
Totals	\$	-	\$	-	\$ 5,910	\$	1,534	\$ 4,950	\$ 1,296	\$	4,950	\$	1,294	\$ 4,95) \$	1,306	\$	26,190

		•		/ARY	LAN	ND STA	TEWIDE	TIP FY	2022	2-20)25		·		•	
MDOT TIP II	D: 40-9502-05															
SUMMARY																
							0 6 11 01 1						unding Le			
Project:	Transit Systems - Capit	tal		Amendme B	ent Criteri	a	Conformity Status Exempt		Environmen	ital Statu	IS	Federal \$	14,850	State/Local \$ 3,884	Total	18,734
Siliali Ulbali	Transit Systems - Capit	ıaı		D			LAEITIPE					Net Fundi			Ψ	10,734
				Administra	ation		Area/MPO		CTP Page			Federal		State/Local	Total	
	Description	Camital anai	stance to small urban tra	MTA	41		BRTB		Multiple		dente encell code en	\$			\$	1,200
		Arundel Cou heavy duty l	unty, The City of Annapo bus replacements, and o transit capital will enabl	olis, Baltimore continued pre	e County, eventative	Baltimore City, an maintenance. Pro	d Howard County. F ject also includes a	Planned purchases i Howard County 533	nclude 5 sma 39 Discretion	all bus re ary grar	eplacements, 8 sm nt to purchase two	nall cutaway expansion	bus expa buses.	nsions, 3 mini va	n expansio	
INDIVIDUAL	REQUEST FORM	transportation	on network.						v							
STIP/TIP A	mendment Criteria						C	Funding Total	FY 2022 \$		FY 2023 \$ 6,244	FY 2024	6,246	FY 2025 \$ 6,244	Total \$	18,734
☐ A) Add	ls new individual projects	s to the curre	ent STIP				Current (000s)	Federal	\$		\$ 4,950		4,950			14,850
▼ B) Incr	rease/decrease, scope of	change, adva	ance, delay, or phase ch	hange				State/Local	\$	-	\$ 1,294	\$	1,296	\$ 1,294	\$	3,884
	noves or deletes individu	ual listed proj	ect from the STIP				Proposed	Total	\$		\$ 7,444		6,246			19,934
D) Oth	er						(000s)	Federal State/Local	\$		\$ 5,910 \$ 1,534		4,950 1,296			15,810 4,124
A A-							Change	Total	\$	\rightarrow	\$ 1,200			\$ -	\$	1,200
	MARYLAN	ND DEPA	RTMENT OF TR	ANSPOR	TATIO	N	(000s)	Federal	\$		\$ 960			\$ -	\$	960
DUASE DE	FAII							State/Local	\$	-	\$ 240	\$	- 1	\$ -	\$	240
PHASE DET	ΓAIL		FY 2025		FY 2	2026	FY		\$			\$	- 1		\$	240
Current Phase	Funding	Federal	FY 2025 State/Local	Federal		2026 State/Local	Federal	2027 State/Local	Federal	FY 2	028 State/Local	\$ Federal		TOTAL State/Local	\$ Total	
Current Phase OTH	Funding 5307	\$	State/Local	\$	250	State/Local \$ 647	Federal \$ 250	2027 State/Local \$ 648	Federal	FY 2	028 State/Local \$ 647	Federal	750	TOTAL State/Local \$ 1,942	\$	2,692
Current Phase OTH OTH	Funding 5307 5339 Formula	\$ \$	State/Local	_		\$ 647 \$ 647	Federal \$ 250 \$ 4,700	2027 State/Local	Federal \$	FY 2	028 State/Local \$ 647 \$ 647	Federal	750 14,100	TOTAL State/Local \$ 1,942 \$ 1,942	\$	2,692 16,042
Current Phase OTH	Funding 5307	\$ \$ \$	State/Local - \$	\$	250 4,700	\$ 647 \$ 647	\$ 250 \$ 4,700 \$ -	2027 State/Local \$ 648 \$ 648	Federal \$ \$ \$ \$	FY 2 250 4,700	028 State/Local \$ 647 \$ 647	Federal	750 14,100	TOTAL State/Local \$ 1,942	\$	2,692
Current Phase OTH OTH	Funding 5307 5339 Formula	\$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$	250 4,700 - -	\$ 647 \$ 647 \$ - \$ - \$ -	Federal	2027 State/Local \$ 648 \$ 648 \$ - \$ -	Federal \$ \$ \$ \$ \$	FY 2 250 4,700 - -	028 State/Local \$ 647 \$ 647 \$ - \$ -	Federal \$ \$ \$ \$	750 14,100 - -	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,692 16,042 - -
Current Phase OTH OTH	Funding 5307 5339 Formula	\$ \$ \$	State/Local -	\$ \$ \$ \$	250 4,700 -	\$ 647 \$ 647 \$ - \$ - \$ -	Federal	2027 State/Local \$ 648 \$ 648 \$ - \$ -	Federal \$ \$ \$ \$ \$	FY 2 250 4,700 -	028 State/Local \$ 647 \$ 647 \$ - \$ -	Federal \$ \$ \$ \$	750 14,100 - -	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,692 16,042 -
Current Phase OTH OTH OTH	Funding 5307 5339 Formula	\$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$	250 4,700 - - - - 4,950	\$ 647 \$ 647 \$ - \$ - \$ -	Federal	2027 State/Local \$ 648 \$ 648 \$ - \$ -	Federal \$ \$ \$ \$ \$	FY 2 250 4,700 - -	028 State/Local \$ 647 \$ 647 \$ - \$ - \$ 1,294	Federal \$ \$ \$ \$	750 14,100 - -	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,692 16,042 - -
Current Phase OTH OTH OTH Total Proposed Phase	Funding 5307 5339 Formula 5339 Discretionary	\$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950	State/Local \$ 647 \$ 647 \$ 647 \$ - \$ - \$ - \$ 1,294 \$ 2026 State/Local	Federal	2027 State/Local \$ 648 \$ 648 \$ - \$ - \$ 1,296 2027 State/Local	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal	250 4,700 - - - 4,950	028 State/Local \$ 647 \$ 647 \$ - \$ - \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal	750 14,100 - - - - 14,850	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ - \$ - \$ TOTAL State/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,692 16,042 - - - 18,734
Current Phase OTH OTH OTH OTH Total Proposed Phase OTH	Funding 5307 5339 Formula 5339 Discretionary Funding 5307	\$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2	State/Local \$ 647 \$ 647 \$ - \$ - \$ - \$ \$ - \$ \$ 1,294 \$ 2026 \$ State/Local \$ 647 \$ 647	Federal \$ 250 \$ 4,700 \$ - \$ - \$ - \$ 4,950 \$ FY Federal \$ 250	2027 State/Local \$ 648 \$ 648 \$ - \$ - \$ 1,296 2027 State/Local \$ 648	Federal \$ \$ \$ \$ \$ \$ Federal	250 4,700 - - - 4,950 FY 2	028 State/Local \$ 647 \$ 647 \$ - \$ - \$ 1,294 028 State/Local \$ 647	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - - 14,850	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ - \$ - \$ 1,042 \$ 1,042 \$ 1,042 \$ 1,042		2,692 16,042 - - - 18,734
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH	Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700	State/Local \$ 647 \$ 647 \$ - \$ - \$ - \$ \$ 1,294 \$ 2026 \$ 647 \$ 6	Federal \$ 250 \$ 4,700 \$ - \$ - \$ \$ - \$ \$ 4,950 \$ FY Federal \$ 250 \$ 4,700	2027 State/Local \$ 648 \$ 648 \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal \$ \$	250 4,700 - - - 4,950	028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ 647	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 750 14,100	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ - \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942		2,692 16,042 - - - 18,734 2,692 16,042
Current Phase OTH OTH OTH OTH Total Proposed Phase OTH	Funding 5307 5339 Formula 5339 Discretionary Funding 5307	\$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2	State/Local \$ 647 \$ 647 \$ - \$ - \$ - \$ \$ 1,294 \$ 2026 \$ 647 \$ 6	Federal \$ 250 \$ 4,700 \$ - \$ - \$ \$ - \$ \$ 4,950 \$ FY Federal \$ 250 \$ 4,700	2027 State/Local \$ 648 \$ 648 \$ - \$ - \$ 1,296 2027 State/Local \$ 648 \$ 648	Federal \$ \$ \$ \$ \$ \$ Federal	FY 2 250 4,700 4,950 FY 2 250 4,700	028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ 647	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - - 14,850 750 14,100 960	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ - \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942		2,692 16,042 - - - 18,734
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH OTH	Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700 960	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$	Federal \$ 250 \$ 4,700 \$ - \$ \$ - \$ \$ 4,950 \$ FY Federal \$ 250 \$ 4,700 \$ - \$ - \$ \$ -	2027 State/Local \$ 648 \$ - \$ - \$ 1,296 2027 State/Local \$ 648 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700	028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - - 14,850 750 14,100 960	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 5 \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942 \$ 240 \$ - \$ -	Total Total S S S S S S S S S S S S S S S S S S	2,692 16,042 - - - 18,734 2,692 16,042 1,200
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH	Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$	Federal \$ 250 \$ 4,700 \$ - \$ \$ - \$ \$ 4,950 \$ FY Federal \$ 250 \$ 4,700 \$ - \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ \$ - \$ - \$ - \$ \$ -	2027 State/Local \$ 648 \$ - \$ - \$ 1,296 2027 State/Local \$ 648 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 -	028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 14,100 960	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 5 \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942 \$ 240 \$ - \$ -	Total Total S S S S S S S S S S S S S S S S S S	2,692 16,042 - - 18,734 2,692 16,042 1,200
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH OTH	Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700 960 - 5,910	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$	Federal \$ 250 \$ 4,700 \$ - \$ 1,950 \$ 1,950 \$ 1,950	2027 State/Local \$ 648 \$ - \$ - \$ 1,296 2027 State/Local \$ 648 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700	028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - - 14,850 750 14,100 960	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 5 \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942 \$ 240 \$ - \$ -	Total Total S S S S S S S S S S S S S S S S S S	2,692 16,042 - - - 18,734 2,692 16,042 1,200
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH Total Change Phase	Funding 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Formula 5339 Discretionary	Federal Federal Federal	State/Local - \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700 960 - 5,910	State/Local	Federal \$ 250 \$ 4,700 \$ - \$ - \$ - \$ 4,950 FY Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950	2027 State/Local \$ 648 \$ - \$ - \$ 1,296 2027 State/Local \$ 648 \$ - \$ 1,296 2027 State/Local \$ 1,296	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 4,950 FY 2	028 State/Local \$ 647 \$ - \$ \$ 1,294 028 State/Local \$ 647 \$ - \$ \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 14,100 960 - 15,810	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942 \$ 240 \$ - \$ 4,124 TOTAL State/Local	Total Total Total	2,692 16,042 - - 18,734 2,692 16,042 1,200 - - 19,934
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH Total Change Phase OTH	Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Discretionary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700 960 - 5,910	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ \$ 647 \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 \$ FY Federal \$ - \$ 4,950 \$ FY Federal \$ - \$ - \$ 5 4,950 \$ FY Federal \$ - \$ - \$ 5 4,950 \$ FY Federal \$ - \$ - \$ 5 4,950 \$ FY Federal \$ - \$ - \$ 5 4,950 \$ FY Federal \$ - \$ - \$ 5 4,950 \$ - \$ - \$ 5 4,950 \$ FY Federal \$ - \$ - \$ 5 4,950 \$ - \$ - \$ 5 4,950 \$ - \$ - \$ 5 4,950 \$ - \$ - \$ 5 4,950 \$ - \$ - \$ 5 4,950 \$ - \$ - \$ 5 4,950 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2027 State/Local \$ 648 \$ - \$ - \$ 1,296 2027 State/Local \$ 648 \$ - \$ 1,296 2027 State/Local \$ 648 \$ - \$ 1,296	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 4,950 FY 2	028 State/Local \$ 647 \$ - \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 750 14,100 960 - 15,810	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 4,124 TOTAL State/Local	S S S S S S S S S S	2,692 16,042 - - 18,734 2,692 16,042 1,200 - - 19,934
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH Total Change Phase	Funding 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Formula 5339 Discretionary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700 960 - 5,910	State/Local	Federal \$ 250 \$ 4,700 \$ - \$ - \$ - \$ 4,950 FY Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950	2027 State/Local \$ 648 \$ - \$ - \$ 1,296 2027 State/Local \$ 648 \$ - \$ 1,296 2027 State/Local \$ 1,296	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 4,950 FY 2	028 State/Local \$ 647 \$ - \$ \$ 1,294 028 State/Local \$ 647 \$ - \$ \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 14,100 960 - 15,810	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 4,124 TOTAL State/Local	Total	2,692 16,042 - - 18,734 2,692 16,042 1,200 - - 19,934
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH Total Change Phase OTH OTH OTH	Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Discretionary	Federal \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700 960 - 5,910 FY 2	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ 1,294 \$ 647 \$ 64	Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 FY Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 FY Federal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2027 State/Local \$ 648 \$ 648 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 4,950 FY 2	028 State/Local \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ - \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 14,100 960 - 15,810	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942 \$ 240 \$ - \$ 4,124 TOTAL State/Local \$ 5 - \$ 4,124	S S S S S S S S S S	2,692 16,042 - - 18,734 2,692 16,042 1,200 - - 19,934
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH Total Change Phase OTH OTH OTH OTH Total	Funding 5337 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5307 5339 Formula 5339 Formula	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - - 4,950 FY 2 250 4,700 960 - - 5,910 FY 2	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ 1,294 \$ 647 \$ 647 \$ 647 \$ 647 \$ 647 \$ 1,534 \$ 647 \$ 1,534 \$ 647 \$ 1,534 \$ 647 \$ 1,534 \$ 647 \$ 1,534 \$ 647 \$ 1,534 \$ 647	Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 FY Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 FY Federal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2027 State/Local \$ 648 \$ 648 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 4,950 FY 2	028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 750 14,100 960 - 15,810	TOTAL State/Local \$ 1,942 \$ 1,942 \$ - \$ 3,884 TOTAL State/Local \$ 1,942 \$ 1,942 \$ 240 \$ - \$ 4,124 TOTAL State/Local \$ 5 - \$ 4,124	Total Total Total Total S S S S S S S S S S S S S	2,692 16,042 - - 18,734 2,692 16,042 1,200 - - 19,934
Current Phase OTH OTH OTH OTH Total Proposed Phase OTH OTH Total Change Phase OTH OTH OTH OTH Total Total Total Total Total Total Total Total Total	Funding 5337 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Formula 5339 Discretionary	Federal \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700 960 - 5,910 FY 2	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ 1,294 \$ 647 \$ 64	Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 FY Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 FY Federal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2027 State/Local \$ 648 \$ 648 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 4,950 FY 2	028 State/Local \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ - \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 750 14,100 960 - 15,810	TOTAL State/Local \$ 1,942 \$ 1,943 \$ - \$ 3,884 TOTAL State/Local \$ 1,944 \$ 240 \$ - \$ 4,124 State/Local \$ 240 \$ - \$ 4,124	S S S S S S S S S S	2,692 16,042 - - 18,734 2,692 16,042 1,200 - - 19,934
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH OTH Total Change Phase OTH OTH OTH OTH Total	Funding 5337 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Formula 5339 Discretionary	Federal \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 - - - 4,950 FY 2 250 4,700 960 - 5,910 FY 2	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ 1,294 \$ 647 \$ 64	Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 \$ FY Federal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2027 State/Local \$ 648 \$ 648 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 4,950 FY 2	028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 5 - \$ 1,294 028 State/Local \$ 5 - \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 - - 14,850 750 14,100 960 - 15,810	TOTAL State/Local \$ 1,942 \$ 1,943 \$ - \$ 3,884 TOTAL State/Local \$ 1,944 \$ 240 \$ - \$ 4,124 State/Local \$ 240 \$ - \$ 4,124	S S S S S S S S S S	2,692 16,042 - - 18,734 2,692 16,042 1,200 - - 19,934
Current Phase OTH OTH OTH Total Proposed Phase OTH OTH Total Change Phase OTH OTH Total Change Phase OTH OTH OTH Total Total Total Total Total Total Total Total Total	Funding 5337 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Discretionary Funding 5307 5339 Formula 5339 Formula 5339 Discretionary	Federal \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State/Local - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250 4,700 4,950 FY 2 250 4,700 960 FY 2 960 - 960 - 1 (FY 2022	State/Local \$ 647 \$ 647 \$ - \$ \$ - \$ \$ 1,294 \$ 647 \$ 64	Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 FY Federal \$ 250 \$ 4,700 \$ - \$ - \$ 4,950 FY Federal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2027 State/Local \$ 648 \$ 648 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 250 4,700 4,950 FY 2 250 4,700 4,950 FY 2	028 State/Local \$ 647 \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ 1,294 028 State/Local \$ 647 \$ - \$ 1,294 028 State/Local \$ 5 - \$ 1,294	Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	750 14,100 14,850 750 14,100 960 - 15,810 - 960 - 960 - 960	TOTAL State/Local \$ 1,942 \$ 1,943 \$ - \$ 3,884 TOTAL State/Local \$ 1,944 \$ 240 \$ - \$ 4,124 State/Local \$ 240 \$ - \$ 4,124	Total	2,692 16,042 - - 18,734 2,692 16,042 1,200 - - 19,934