

August 22, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Dan Koenig  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) to modify two existing projects in the FY 2025-2028 Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA).

<b>Project Name</b>	<b>STIP #</b>	<b>Funding Source</b>	<b>FY25-FY28 Net Federal Change (in 000's)</b>
Areawide Environmental Projects	W2025-01	NHPP, STBG, HSIP, State	\$1,851
Areawide Safety & Spot Improvement Projects	W2025-02	NHPP, CMAQ, STBG, HSIP, State	\$4,105

The MDOT has assigned Control #25-34 for this modification to the STIP, and the supporting documentation is attached.

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
Page Two

These changes were heard and approved by the Interstate Council on August 20, 2025. In addition, the Council heard a request to remove a project from the TIP, however it was later determined that this action required an amendment and not a modification. This amendment will be considered at a future meeting.

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov).

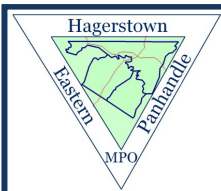
Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Strategic Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT



## Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

August 20, 2025

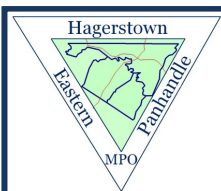
Mr. Shawn Kiernan, AICP  
Office of Planning, Programming and Project Delivery  
Maryland Department of Transportation  
7201 Corporate Center Drive  
P.O. Box 548  
Hanover, Maryland 21076

RE: HEPMPO FY 2025-2028 TIP Revision #6

Dear Mr. Kiernan,

Please be advised that the Interstate Council (ISC) was presented with and acted on the listed adjustments and amendment at their regular meeting on August 20<sup>th</sup>, 2025 and that these changes have been incorporated into the Maryland Portion of the FY 2025-2028 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
<b><u>ADJUSTMENTS</u></b>		
<del>W2023-08</del>	<del>I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B, Maugansville) (Washington County)</del>	<b><u>EXISTING PROJECT:</u></b>  - <del>Project removed from TIP</del> <b>now included under Areawide Bridge Replacement and Rehabilitation (W2025-04).</b>
W2025-01	Areawide Environmental Projects (Washington County)	<b><u>EXISTING PROJECT :</u></b>  - <b>Increase ENG funding in FY2025: \$751,000 (\$713,000 Federal; \$38,000 State), FY2026: \$1,350,000 (\$1,283,000 Federal; \$67,000 State), FY2027: \$850,000 (\$808,000 Federal; \$42,000 State), and FY2028: \$400,000 (\$380,000 Federal; \$20,000 State).</b>



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<b>W2025-02</b>	<b>Areawide Safety &amp; Spot Improvements</b> <i>(Washington County)</i>	<b><u>EXISTING PROJECT :</u></b> <ul style="list-style-type: none"><li>- Increase ENG funding in FY2025 : \$1,250,000 (\$1,188,000 Federal; \$62,000 State) and FY2026: \$2,301,000 (\$2,185,000 Federal; \$116,000 State).</li><li>- Increase ROW funding FY2025: \$150,000 (\$143,000 Federal; \$7,000 State).</li><li>- Increase CON funding in FY2026: \$8,000,000 (\$7,161,000 Federal; \$839,000 State).</li></ul>
<b><u>AMENDMENTS</u></b>		
<b>WT2026-01</b>	<b>Washington County Bus Facility</b> <i>(Washington County)</i>	<b><u>NEW PROJECT :</u></b> <ul style="list-style-type: none"><li>- PE- FY2026 : \$2,832,390 (Federal).</li></ul>

Enclosed you will find the updated project sheets, financial summaries and amendment resolutions. If you have any questions regarding this action, please contact me at (240) 313-2081.

Sincerely,

Matthew Mullenax  
HEPMPO Executive Director

W2025-01 - Areawide Environmental Projects

Program to provide environmental and aesthestic improvements on SHA highways.

StateID	n/a
Lead Agency	MD DOT
County	Washington County
State	Maryland
Project Type	Other
Performance Measures	-
Functional Classification	NA
Groupable	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$713,000	\$1,283,000	\$808,000	\$380,000	-	\$3,184,000
ENG	STATE_MD_SHA	-	\$38,000	\$67,000	\$42,000	\$20,000	-	\$167,000
Total ENG		-	\$751,000	\$1,350,000	\$850,000	\$400,000	-	\$3,351,000
ROW	FED	\$350,000	\$95,000	\$95,000	\$95,000	\$95,000	-	\$730,000
ROW	STATE_MD_SHA	\$50,000	\$5,000	\$5,000	\$5,000	\$5,000	-	\$70,000
Total ROW		\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	-	\$800,000
CON	FED	\$15,770,000	\$2,428,000	\$2,428,000	\$2,428,000	\$2,428,000	-	\$25,482,000
CON	STATE_MD_SHA	\$2,230,000	\$122,000	\$122,000	\$122,000	\$122,000	-	\$2,718,000
Total CON		\$18,000,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	-	\$28,200,000
PP	FED	\$160,000	-	-	-	-	-	\$160,000
PP	STATE_MD_SHA	\$40,000	-	-	-	-	-	\$40,000
Total PP		\$200,000	-	-	-	-	-	\$200,000
PE	FED	\$1,082,000	-	-	-	-	-	\$1,082,000
PE	STATE_MD_SHA	\$118,000	-	-	-	-	-	\$118,000
Total PE		\$1,200,000	-	-	-	-	-	\$1,200,000
Total Prior Costs		\$19,800,000	-	-	-	-	-	\$19,800,000
Total Pro-programmed		\$19,800,000	\$3,401,000	\$4,000,000	\$3,500,000	\$3,050,000	-	\$33,751,000

W2025-02 - Areawide Safety & Spot Improvements

Program to provide localized improvements to address safety and/or operational issues on SHA highways.

StateID				n/a				
Lead Agency				MD DOT				
County				Washington County				
State				Maryland				
Project Type				Safety				
Performance Measures				-				
Functional Classification				NA				
Groupable				True				
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
ENG	FED	-	\$1,188,000	\$2,185,000	\$857,000	\$857,000	-	\$5,087,000
ENG	STATE_MD_SHA	-	\$62,000	\$116,000	\$43,000	\$43,000	-	\$264,000
Total ENG		-	\$1,250,000	\$2,301,000	\$900,000	\$900,000	-	\$5,351,000
ROW	FED	\$350,000	\$143,000	\$95,000	\$95,000	\$95,000	-	\$778,000
ROW	STATE_MD_SHA	\$50,000	\$7,000	\$5,000	\$5,000	\$5,000	-	\$72,000
Total ROW		\$400,000	\$150,000	\$100,000	\$100,000	\$100,000	-	\$850,000
CON	FED	\$35,204,000	\$4,761,000	\$7,161,000	\$4,761,000	\$4,761,000	-	\$56,648,000
CON	STATE_MD_SHA	\$5,380,000	\$239,000	\$839,000	\$239,000	\$239,000	-	\$6,936,000
Total CON		\$40,584,000	\$5,000,000	\$8,000,000	\$5,000,000	\$5,000,000	-	\$63,584,000
PE	FED	\$3,063,000	-	-	-	-	-	\$3,063,000
PE	STATE_MD_SHA	\$297,000	-	-	-	-	-	\$297,000
Total PE		\$3,360,000	-	-	-	-	-	\$3,360,000
Total Prior Costs		\$44,344,000	-	-	-	-	-	\$44,344,000
Total Pro-programmed		\$44,344,000	\$6,400,000	\$10,401,000	\$6,000,000	\$6,000,000	-	\$73,145,000



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**HAGERSTOWN/EASTERN PANHANDLE  
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**RESOLUTION # 2026 – 02**

**AMENDMENT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning for the Hagerstown-MD-WV-PA-VA urban area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

**WHEREAS**, Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA-VA urban area and region, approved the 2025-2028 Transportation Improvement Program at its May 15, 2024 meeting, with federal concurrence received June 12, 2024; and

**WHEREAS**, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

**WHEREAS**, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

**WHEREAS**, the Maryland Department of Transportation has requested approval of an amendment to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

**WHEREAS**, the Maryland Department of Transportation is requesting to amend one project: (1) Washington County Bus Facility Project; and

**WHEREAS**, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

**WHEREAS**, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from August 6, 2025 to August 19, 2025. No comments were received on these projects.

**NOW, THEREFORE, BE IT RESOLVED** that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2025-2028



## Hagerstown/Eastern Panhandle Metropolitan Planning Organization

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Transportation Improvement Program and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

**I HEREBY CERTIFY** that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on August 20, 2025.

8/20/2025

Date

Elaine Bartoldson, Chair  
Hagerstown/Eastern Panhandle MPO

Attest



July 30, 2025

Mr. Matthew T. Mullenax  
Executive Director  
Hagerstown/Eastern Panhandle Metropolitan Planning Organization  
33 West Washington Street, Suite 402  
Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following administrative modifications to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) as described below and in the attached memo. This action will modify two existing projects.

Project Name	TIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Areawide Environmental Projects	W2025-01	NHPP, STBG, HSIP, State	\$1,851
Areawide Safety & Spot Improvement Projects	W2025-02	NHPP, CMAQ, STBG, HSIP, State	\$4,105

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery

Mr. Matthew Mullenax  
Page Two

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

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**MEMORANDUM**

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**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** REGIONAL PLANNERS DAN JANOUSEK & KARI SNYDER  
REGIONAL PLANNING MANAGER SHAWN KIERNAN *TJP*

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD) *TJP* 6/24/2025  
CHIEF TARA PENDER

**SUBJECT:** REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE  
HAGERSTOWN EASTERN PANDANDLE METROPOLITAN PLANNING  
ORGANIZATION (HEPMPO) FISCAL YEAR (FY) 2025-2028  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND  
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION  
(FHWA)

**DATE:** JUNE 24, 2025

**RESPONSE**

**REQUESTED BY:** N/A

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**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request HEPMPO staff approve the following TIP administrative modification and, upon HEPMPO approval, notify the FHWA - Maryland Division of this administrative modification.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests HEPMPO administratively modify the FY 2025-2028 HEPMPO TIP to reflect the following two actions:

TIP	PROJECT	PHASE	NEW FUNDING
HEPMPO W2025-01	Areawide Environmental Projects	PE	\$1,950,000
HEPMPO W2025-02	Areawide Safety & Spot Projects	PE RW CON	\$1,750,000 \$50,000 \$3,000,000

## **ANALYSIS**

*Areawide Environmental Projects (HEPMPO W2025-01)* – This modification reflects the addition of \$1,950,000 to FY 2025-2028 HEPMPPO TIP design funding for HEPMPPO W2025-01. This modification ensures the FY 2025-2028 HEPMPPO TIP reflects SHA's updated programmed project expenditures and project schedule in FY 2025-2028. This project's total cost is increasing from \$12.0 million to \$13.9 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as HEPMPPO W2025-01 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost.

*Areawide Safety & Spot Projects (HEPMPO W2025-02)* – This modification reflects the addition of \$1,750,000 to FY 2025-2028 HEPMPPO TIP design funding, \$50,000 to FY 2025-2028 HEPMPPO TIP right-of-way funding, and \$3,000,000 to FY 2025-2028 HEPMPPO TIP construction funding for HEPMPPO W2025-02. This modification ensures the FY 2025-2028 HEPMPPO TIP reflects SHA's updated programmed project expenditures and project schedule in FY 2025-2028. This project's total cost is increasing from \$24 million to \$28.8 million. Per the October 29, 2014 memorandum of understanding executed by MDOT and FHWA, this action is eligible to be processed as an administrative modification as HEPMPPO W2025-02 is a \$10 million-plus project and this action constitutes an increase in total funding no greater than 20 percent of existing total project cost.

The attached Statewide TIP (STIP) report document MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2025-2028 Maryland STIP ([https://www.mdot.maryland.gov/OPCP/FY\\_25-28\\_Final\\_STIP.pdf](https://www.mdot.maryland.gov/OPCP/FY_25-28_Final_STIP.pdf)).

Please modify the FY 2025-2028 HEPMPPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Sean Varsolona, at 410-545-5672 or [svarsolona@mdot.maryland.gov](mailto:svarsolona@mdot.maryland.gov).

## **ATTACHMENTS**

- FY 2025-2028 HEPMPPO TIP project W2025-01 report
- FY 2025-2028 HEPMPPO TIP project W2025-02 report
- FY 2025-2029 HEPMPPO W2025-01 STIP report
- FY 2025-2029 HEPMPPO W2025-02 STIP report

cc: Mr. Nate Evans, Assistant Chief, RIPD, SHA  
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering, SHA  
Linda A.Z. Puffenbarger, P.E., District Engineer, District 6, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

MPO ID: W2025-01	State: Maryland	County: Washington	Proj. Rev. #: 1
State ID: HEPMPO W2025-01		Federal ID: n/a	
Project Name: Areawide Environmental Projects			

**Project Description:** Project to provide environmental and aesthetic improvements to SHA roadways.

**Limits:**

**Remarks:** SHA employs the use of toll credits to maximize federal funding.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$13,950 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
<b>ENG</b>							
<i>Federal</i>	\$0.00	\$713.00	\$1,283.00	\$808.00	\$380.00	\$0.00	\$0.00
<i>State</i>	\$0.00	\$38.00	\$67.00	\$42.00	\$20.00	\$0.00	\$0.00
<b>ROW</b>							
<i>Federal</i>	\$0.00	\$95.00	\$95.00	\$95.00	\$95.00	\$0.00	\$0.00
<i>State</i>	\$0.00	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00	\$0.00
<b>CON</b>							
<i>Federal</i>	\$0.00	\$2,428.00	\$2,428.00	\$2,428.00	\$2,428.00	\$0.00	\$0.00
<i>State</i>	\$0.00	\$122.00	\$122.00	\$122.00	\$122.00	\$0.00	\$0.00
<b>Total</b>	\$0.00	\$3,401.00	\$4,000.00	\$3,500.00	\$3,050.00	\$0.00	\$0.00

**Schedule and Costs by Funding Source**

**Total Cost: \$13,950 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
<b>Federal</b>	\$0.00	\$3,236.00	\$3,806.00	\$3,331.00	\$2,903.00	\$0.00	\$0.00
<b>State</b>	\$0.00	\$165.00	\$194.00	\$169.00	\$147.00	\$0.00	\$0.00
<b>Total</b>	\$0.00	\$3,401.00	\$4,000.00	\$3,500.00	\$3,050.00	\$0.00	\$0.00

**HEPMPO Transportation Improvement Program  
FY 2025-2028  
Individual Project Sheets**

**Project Description**

MPO ID: W2025-02	State: Maryland	County: Washington	Proj. Rev. #: 1
State ID: HEPMPO W2025-02		Federal ID: n/a	
Project Name: Areawide Safety & Spot Improvement Projects			

**Project Description:** Project to provide localized improvements to address and/or issues on SHA roadways.

**Limits:**

**Remarks:** SHA employs the use of toll credits to maximize federal funding.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$28,800 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
<b>ENG</b>							
<i>Federal</i>	\$0.00	\$1,188.00	\$2,185.00	\$857.00	\$857.00	\$0.00	\$0.00
<i>State</i>	\$0.00	\$62.00	\$116.00	\$43.00	\$43.00	\$0.00	\$0.00
<b>ROW</b>							
<i>Federal</i>	\$0.00	\$143.00	\$95.00	\$95.00	\$95.00	\$0.00	\$0.00
<i>State</i>	\$0.00	\$7.00	\$5.00	\$5.00	\$5.00	\$0.00	\$0.00
<b>CON</b>							
<i>Federal</i>	\$0.00	\$4,761.00	\$7,161.00	\$4,761.00	\$4,761.00	\$0.00	\$0.00
<i>State</i>	\$0.00	\$239.00	\$839.00	\$239.00	\$239.00	\$0.00	\$0.00
<b>Total</b>	\$0.00	\$6,400.00	\$10,401.00	6,000.00	\$6,000.00	\$0.00	\$0.00

**Schedule and Costs by Funding Source**

**Total Cost: \$28,800 (thousands)**

Source	Prior	2025	2026	2027	2028	2029	2030
<b>Federal</b>	\$0.00	\$6,092.00	\$9,441.00	\$5,713.00	\$5,713.00	\$0.00	\$0.00
<b>State</b>	\$0.00	\$308.00	\$960.00	\$287.00	\$239.00	\$0.00	\$0.00
<b>Total</b>	\$0.00	\$6,400.00	\$10,401.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00

# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP #HEMPPO W2025-01

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Environmental Projects	B			\$ 11,424	\$ 576	\$ 12,000
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	HEMPPO		Federal	State/Local	Total
Description	Program to provide environmental and aesthetic improvements on SHA highways.			\$ 1,851	\$ 99	\$ 1,950
Justification						

## INDIVIDUAL REQUEST FORM

### STIP/TIP Amendment Criteria

- ☐ A) Adds new individual projects to the current STIP
- ☒ B) Increase/decrease, scope change, advance, delay, or phase change
- ☐ C) Removes or deletes individual listed project from the STIP
- ☐ D) Other



	Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
Current (000s)	Total	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 12,000
	Federal	\$ 2,856	\$ 2,856	\$ 2,856	\$ 2,856	\$ 11,424
	State/Local	\$ 144	\$ 144	\$ 144	\$ 144	\$ 576
Proposed (000s)	Total	\$ 3,401	\$ 4,000	\$ 3,600	\$ 3,060	\$ 13,960
	Federal	\$ 3,236	\$ 3,806	\$ 3,331	\$ 2,903	\$ 13,275
	State/Local	\$ 165	\$ 194	\$ 269	\$ 157	\$ 675
Change (000s)	Total	\$ 401	\$ 1,000	\$ 600	\$ 60	\$ 1,960
	Federal	\$ 380	\$ 950	\$ 475	\$ 47	\$ 1,851
	State/Local	\$ 21	\$ 50	\$ 25	\$ 13	\$ 99

### PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 17	\$ -	\$ 17	\$ -	\$ 17	\$ -	\$ 17	\$ -	\$ 68	\$ 68
	Federal	\$ 333	\$ -	\$ 333	\$ -	\$ 333	\$ -	\$ 333	\$ -	\$ 1,332	\$ -	\$ 1,332
RW	State	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 20	\$ 20
	Federal	\$ 95	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 380	\$ -	\$ 380
CO	State	\$ -	\$ 122	\$ -	\$ 122	\$ -	\$ 122	\$ -	\$ 122	\$ -	\$ 488	\$ 488
	Federal	\$ 2,428	\$ -	\$ 2,428	\$ -	\$ 2,428	\$ -	\$ 2,428	\$ -	\$ 9,712	\$ -	\$ 9,712
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 2,868	\$ 144	\$ 2,868	\$ 144	\$ 2,868	\$ 144	\$ 2,868	\$ 144	\$ 11,424	\$ 576	\$ 12,000

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 38	\$ -	\$ 67	\$ -	\$ 42	\$ -	\$ 20	\$ -	\$ 167	\$ 167
	Federal	\$ 713	\$ -	\$ 1,283	\$ -	\$ 808	\$ -	\$ 380	\$ -	\$ 3,183	\$ -	\$ 3,183
RW	State	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 20	\$ 20
	Federal	\$ 95	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 380	\$ -	\$ 380
CO	State	\$ -	\$ 122	\$ -	\$ 122	\$ -	\$ 122	\$ -	\$ 122	\$ -	\$ 488	\$ 488
	Federal	\$ 2,428	\$ -	\$ 2,428	\$ -	\$ 2,428	\$ -	\$ 2,428	\$ -	\$ 9,712	\$ -	\$ 9,712
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,238	\$ 166	\$ 3,806	\$ 184	\$ 3,331	\$ 188	\$ 2,803	\$ 147	\$ 13,275	\$ 675	\$ 13,960

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 21	\$ -	\$ 50	\$ -	\$ 25	\$ -	\$ 3	\$ -	\$ 99	\$ 99
	Federal	\$ 380	\$ -	\$ 950	\$ -	\$ 475	\$ -	\$ 47	\$ -	\$ 1,851	\$ -	\$ 1,851
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 380	\$ 21	\$ 950	\$ 60	\$ 475	\$ 25	\$ 47	\$ 3	\$ 1,851	\$ 99	\$ 1,950

### TOTAL PROJECT COST

Prior Cost (s FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (s FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 13,275	Federal	\$ -	Federal	\$ 13,275
State/Local	\$ -	State/Local	\$ 675	State/Local	\$ -	State/Local	\$ 675
Total	\$ -	Total	\$ 13,950	Total	\$ -	Total	\$ 13,950


# MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # HEPMP0 W2025-02

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety & Spot Improvement Projects	B			\$ 22,852	\$ 1,148	\$ 24,000
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	HEPMPO		Federal	State/Local	Total
				\$ 4,106	\$ 694	\$ 4,800
Description: Program to provide localized improvements to address safety and/or operational issues on SHA highways.						
Justification:						

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 24,000
		Federal	\$ 5,713	\$ 5,713	\$ 5,713	\$ 5,713	\$ 22,852
		State/Local	\$ 287	\$ 287	\$ 287	\$ 287	\$ 1,148
	Proposed (000s)	Total	\$ 6,399	\$ 10,401	\$ 6,000	\$ 6,000	\$ 28,800
 MARYLAND DEPARTMENT OF TRANSPORTATION		Federal	\$ 6,091	\$ 9,441	\$ 5,713	\$ 5,713	\$ 26,958
		State/Local	\$ 308	\$ 960	\$ 287	\$ 287	\$ 1,842
	Change (000s)	Total	\$ 399	\$ 4,401	\$ -	\$ -	\$ 4,800
		Federal	\$ 378	\$ 3,728	\$ -	\$ -	\$ 4,106
		State/Local	\$ 21	\$ 673	\$ -	\$ -	\$ 694

## PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 43	\$ -	\$ 43	\$ -	\$ 43	\$ -	\$ 43	\$ -	\$ 172
	Federal	\$ 857	\$ -	\$ 857	\$ -	\$ 857	\$ -	\$ 857	\$ -	\$ 3,428	\$ -
RW	State	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 20
	Federal	\$ 95	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 380	\$ -
CO	State	\$ -	\$ 239	\$ -	\$ 239	\$ -	\$ 239	\$ -	\$ 239	\$ -	\$ 956
	Federal	\$ 4,761	\$ -	\$ 4,761	\$ -	\$ 4,761	\$ -	\$ 4,761	\$ -	\$ 19,044	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 5,713	\$ 287	\$ 5,713	\$ 287	\$ 5,713	\$ 287	\$ 5,713	\$ 287	\$ 22,852	\$ 1,148

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 62	\$ -	\$ 116	\$ -	\$ 43	\$ -	\$ 43	\$ -	\$ 264
	Federal	\$ 1,188	\$ -	\$ 2,185	\$ -	\$ 857	\$ -	\$ 857	\$ -	\$ 5,087	\$ -
RW	State	\$ -	\$ 7	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 22
	Federal	\$ 143	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 428	\$ -
CO	State	\$ -	\$ 239	\$ -	\$ 839	\$ -	\$ 239	\$ -	\$ 239	\$ -	\$ 1,556
	Federal	\$ 4,761	\$ -	\$ 7,161	\$ -	\$ 4,761	\$ -	\$ 4,761	\$ -	\$ 21,444	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,091	\$ 308	\$ 9,441	\$ 960	\$ 5,713	\$ 287	\$ 5,713	\$ 287	\$ 26,958	\$ 1,842

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ 19	\$ -	\$ 73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92
	Federal	\$ 331	\$ -	\$ 1,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,659	\$ -
RW	State	\$ -	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2
	Federal	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600
	Federal	\$ -	\$ -	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 378	\$ 21	\$ 3,728	\$ 673	\$ -	\$ -	\$ -	\$ -	\$ 4,106	\$ 694

## TOTAL PROJECT COST

Prior Cost (≠ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≠ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 26,958	Federal	\$ -	Federal	\$ 26,958
State/Local	\$ -	State/Local	\$ 1,842	State/Local	\$ -	State/Local	\$ 1,842
Total	\$ -	Total	\$ 28,800	Total	\$ -	Total	\$ 28,800