

August 18, 2025

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Dan Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests approval of an administrative modification to the Fiscal Year (FY) 2025-2028 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2026-2029 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA). This modification was approved by the BRTB Executive Committee on Aug 8, 2025.

Project Name	STIP #	Funding Source	FY25-FY28 Net Federal Change (in 000's)
Areawide Congestion Management	60-9504-04	CMAQ	\$500
Areawide Safety and Spot Improvements:	60-9508-19	HSIP	\$9,600

The MDOT has assigned Control #25-33 for this modification to the STIP, and the supporting documentation is attached.

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # 60-9504-04


SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Congestion Management	B	n/a	various	\$ 12,080	\$ 3,020	\$ 15,100
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	BRTB	A-26 FY 2025	\$ 560	\$ 140	\$ 700

Description: This is an ongoing program to provide traffic control, management, transit incentives, and monitoring on State highways. These improvements may include but are not limited to the employment of variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent transportation system (ITS) projects, and the development of park-and-ride facilities.

Justification: These projects together provide an important air quality component of reducing emissions from motor vehicles in the Baltimore region. Most of these projects will improve safety and traffic flow operations on the existing highway system without major new construction. They will save motorists time by allowing them to avoid traffic congestion. Some of the projects will reduce congestion through the use of ITS technology innovations in communication, advanced traffic management, traveler information, etc.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 4,300	\$ 4,300	\$ 4,300	\$ 2,200	\$ 15,100
		Federal	\$ 3,440	\$ 3,440	\$ 3,440	\$ 1,760	\$ 12,080
		State/Local	\$ 860	\$ 860	\$ 860	\$ 440	\$ 3,020
	Proposed (000s)	Total	\$ 4,300	\$ 4,650	\$ 4,650	\$ 2,200	\$ 15,800
 MARYLAND DEPARTMENT OF TRANSPORTATION		Federal	\$ 3,440	\$ 3,720	\$ 3,720	\$ 1,760	\$ 12,640
		State/Local	\$ 860	\$ 930	\$ 930	\$ 440	\$ 3,160
	Change (000s)	Total	\$ -	\$ 350	\$ 350	\$ -	\$ 700
		Federal	\$ -	\$ 280	\$ 280	\$ -	\$ 560
		State/Local	\$ -	\$ 70	\$ 70	\$ -	\$ 140

PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase/Funding		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	CMAQ	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
PE	State	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 20	\$ -	\$ 140	\$ 140
	CMAQ	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 80	\$ -	\$ 560	\$ -	\$ 560
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	CMAQ	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 400	\$ -	\$ 2,800	\$ 2,800
	CMAQ	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 1,600	\$ -	\$ 11,200	\$ -	\$ 11,200
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,440	\$ 860	\$ 3,440	\$ 860	\$ 3,440	\$ 860	\$ 1,760	\$ 440	\$ 12,080	\$ 3,020	\$ 15,100


Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase/Funding		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 10	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 10	\$ -	\$ 180	\$ 180
	CMAQ	\$ 40	\$ -	\$ 320	\$ -	\$ 320	\$ -	\$ 40	\$ -	\$ 720	\$ -	\$ 720
PE	State	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 20	\$ -	\$ 140	\$ 140
	CMAQ	\$ 160	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 80	\$ -	\$ 560	\$ -	\$ 560
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	CMAQ	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 400	\$ -	\$ 2,800	\$ 2,800
	CMAQ	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 1,600	\$ -	\$ 11,200	\$ -	\$ 11,200
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,440	\$ 860	\$ 3,720	\$ 930	\$ 3,720	\$ 930	\$ 1,760	\$ 440	\$ 12,640	\$ 3,160	\$ 15,800

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase/Funding		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ 70	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ 140	\$ 140
	CMAQ	\$ -	\$ -	\$ 280	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ 560	\$ -	\$ 560
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 280	\$ 70	\$ 280	\$ 70	\$ -	\$ -	\$ 560	\$ 140	\$ 700

TOTAL PROJECT COST

Prior Cost (\$ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 12,640	Federal	\$ -	Federal	\$ 12,640
State/Local	\$ -	State/Local	\$ 3,160	State/Local	\$ -	State/Local	\$ 3,160
Total		Total		Total		Total	

MARYLAND STATEWIDE TIP FY 2025-2028

MDOT STIP # 60-9508-19											
SUMMARY TABLE											
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)							
Areawide Safety and Spot Improvements	B	n/a	various	Federal	State/Local	Total					
				\$ 87,200	\$ 21,800	\$ 109,000					
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)							
	MDOT SHA	BRTB	A-26 FY 2025	Federal	State/Local	Total					
				\$ 9,600	\$ 2,400	\$ 12,000					
Description	This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.										
Justification	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.										
INDIVIDUAL REQUEST FORM											
STIP/TIP Amendment Criteria				Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total		
<input type="checkbox"/> A) Adds new individual projects to the current STIP				Current (000s)	Total \$ 31,500	\$ 31,000	\$ 31,000	\$ 15,500	\$ 109,000		
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change				Federal	\$ 25,200	\$ 24,800	\$ 24,800	\$ 12,400	\$ 87,200		
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP				State/Local	\$ 6,300	\$ 6,200	\$ 6,200	\$ 3,100	\$ 21,800		
<input type="checkbox"/> D) Other				Proposed (000s)	Total \$ 31,500	\$ 43,000	\$ 31,000	\$ 15,500	\$ 121,000		
				Federal	\$ 25,200	\$ 34,400	\$ 24,800	\$ 12,400	\$ 96,800		
				State/Local	\$ 6,300	\$ 8,600	\$ 6,200	\$ 3,100	\$ 24,200		
				Change (000s)	Total \$ -	\$ 12,000	\$ -	\$ -	\$ 12,000		
				Federal	\$ -	\$ 9,600	\$ -	\$ -	\$ 9,600		
				State/Local	\$ -	\$ 2,400	\$ -	\$ -	\$ 2,400		
 MARYLAND DEPARTMENT OF TRANSPORTATION											
PHASE DETAIL											
Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL	
Phase/Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ 1,400	\$ 1,400
HSIP	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 800	\$ -	\$ 5,600	\$ -	\$ 5,600
PE State	\$ -	\$ 1,800	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 800	\$ -	\$ 5,800	\$ 5,800
HSIP	\$ 7,200	\$ -	\$ 6,400	\$ -	\$ 6,400	\$ -	\$ 3,200	\$ -	\$ 23,200	\$ -	\$ 23,200
RW State	\$ -	\$ 100	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 100	\$ -	\$ 600	\$ 600
HSIP	\$ 400	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 400	\$ -	\$ 2,400	\$ -	\$ 2,400
CO State	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 2,000	\$ -	\$ 14,000	\$ 14,000
HSIP	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 8,000	\$ -	\$ 56,000	\$ -	\$ 56,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 25,200	\$ 6,300	\$ 24,800	\$ 6,200	\$ 24,800	\$ 6,200	\$ 12,400	\$ 3,100	\$ 87,200	\$ 21,800	\$ 109,000
Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL	
Phase/Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ 1,400	\$ 1,400
HSIP	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 800	\$ -	\$ 5,600	\$ -	\$ 5,600
PE State	\$ -	\$ 1,800	\$ -	\$ 4,000	\$ -	\$ 1,600	\$ -	\$ 800	\$ -	\$ 8,200	\$ 8,200
HSIP	\$ 7,200	\$ -	\$ 16,000	\$ -	\$ 6,400	\$ -	\$ 3,200	\$ -	\$ 32,800	\$ -	\$ 32,800
RW State	\$ -	\$ 100	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 100	\$ -	\$ 600	\$ 600
HSIP	\$ 400	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 400	\$ -	\$ 2,400	\$ -	\$ 2,400
CO State	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 2,000	\$ -	\$ 14,000	\$ 14,000
HSIP	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 8,000	\$ -	\$ 56,000	\$ -	\$ 56,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 25,200	\$ 6,300	\$ 34,400	\$ 8,600	\$ 24,800	\$ 6,200	\$ 12,400	\$ 3,100	\$ 96,800	\$ 24,200	\$ 121,000
Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL	
Phase/Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE State	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400	\$ 2,400
HSIP	\$ -	\$ -	\$ 9,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,600	\$ -	\$ 9,600
RW State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 9,600	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ 9,600	\$ 2,400	\$ 12,000
TOTAL PROJECT COST											
Prior Cost (\$ FY 2024)			STIP Cost (FY 2025-2028)			Balance to Complete (≥ FY 2029)			Total Project Cost		
Federal	\$ -	\$ -	Federal	\$ 96,800	Federal	\$ -	Federal	\$ 96,800			
State/Local	\$ -	\$ -	State/Local	\$ 24,200	State/Local	\$ -	State/Local	\$ 24,200			
Total	\$ -	\$ -	Total	\$ 121,000	Total	\$ -	Total	\$ 121,000			



August 12, 2025

Mr. Geoff Anderson, Chief
Office of Planning, Programming, and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are two Administrative Modifications to the 2026-2029 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on August 8, 2025. The documentation enclosed supports changes to the 2026-2029 TIP for two Maryland State Highway Administration (MDOT SHA) projects.

- **Areawide Congestion Management: 60-9504-04**
- **Areawide Safety and Spot Improvements: 60-9508-19**

These minor changes are within the framework for Administrative Modifications and do not affect the regional conformity determination. MDOT SHA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2026–2029 TIP.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "T. Lang", is written over a light blue rectangular background.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Ms. Michelle Martin, MDOT
Ms. Tara Penders, MDOT SHA
Mr. Benjamin Allen, MDOT SHA
Mr. Emad Gheibi, MDOT SHA
Mr. Tavon Hawkins, MDOT SHA
Mr. Joseph Lombardo, MDOT SHA
Ms. Kari Snyder, MDOT

**Summary of FY 2026-2029 TIP Changes
August 2025**

Project Title	TIP Change Reason	Description	Type of Change
Areawide Congestion Management 60-9504-04	This administrative modification adds \$700,000 in funding to this project currently funded for \$104,000,000. Add \$350,000 in state and federal Congestion Mitigation and Air Quality (CMAQ) funding to the planning phase of FY 2026. Add \$350,000 in state and federal Congestion Mitigation and Air Quality (CMAQ) funding to the planning phase of FY 2027. This modification will increase the total areawide cost to \$104,700,000. This funding increase is needed to accommodate congestion management projects committed in FY 2026 and FY 2027 as part of this areawide TIP project.	<p>This is an ongoing program to provide traffic control, management, transit incentives, and monitoring on State highways. These improvements may include but are not limited to the employment of variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent transportation system (ITS) projects, and the development of park-and-ride facilities.</p> <p>Conformity status: Exempt</p>	Admin Mod
Areawide Safety and Spot Improvements 60-9508-19	This administrative modification adds \$12,000,000 in funding to this project currently funded for \$285,700,000. Add \$12,000,000 in state and federal Highway Safety Improvement Program (HSIP) funding to the design phase of FY 2026. This modification will increase the total areawide cost to \$297,700,000. This funding increase is needed to accommodate safety and spot improvement projects committed in FY 2026 as part of this areawide TIP project.	<p>This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.</p> <p>Conformity status: Exempt</p>	Admin Mod


Agency
SHA

Year of Operation
Ongoing

Project Category
Emission Reduction Strat-

Project Type
Traffic engineering

Conformity
Exempt

Functional Classification
Varies

CIP/CTP ID
A-26

Route/Road Name
-

Length
NA

Existing Lanes
NA

Proposed Lanes
NA

Estimated Total
Cost \$104,700,000

Description

This is an ongoing program to provide traffic control, management, transit incentives, and monitoring on State highways. These improvements may include but are not limited to the employment of variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent Transportation system projects and the development of park-and-ride facilities.

Project Benefits

These projects together provide an important air quality component of reducing emissions from motor vehicles in the Baltimore region. Most of these projects will improve safety and traffic flow operations on the existing highway system without major new construction. They will save motorists time by allowing them to avoid traffic congestion. Some of the projects will reduce congestion through the use of ITS technology innovations in communication, advanced traffic management, traveler information, etc.

National Highway System
No

Connection to Long-Range Transportation Goals

5.D Implement Environmentally Responsible Transportation Solutions -- Reduce energy use of the transportation system, 4.E Increase Mobility -- Support a regional multimodal freight network for safe and efficient freight movement, 4.B Increase Mobility -- Provide techniques or alternatives as part of a Congestion Management Process (CMP), 1.B Improve System Safety -- Adopt relevant state and local plans that seek to reduce transportation related injuries and fatalities

Project Changes: This administrative modification adds \$700,000 in funding to this project currently funded for \$104,000,000. Add \$350,000 in state and federal Congestion Mitigation and Air Quality (CMAQ) funding to the planning phase of FY 2026. Add \$350,000 in state and federal Congestion Mitigation and Air Quality (CMAQ) funding to the planning phase of FY 2027. This modification will increase the total areawide cost to \$104,700,000. This funding increase is needed to accommodate congestion management projects committed in FY 2026 and FY 2027 as part of this areawide TIP project.

Congestion Mitigation and Air Quality (CMAQ) Program

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$3,200	\$3,200	\$1,600	\$1,600	\$9,600
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$160	\$160	\$80	\$80	\$480
PL	\$40	\$40	\$40	\$40	\$160
RO.	\$40	\$40	\$40	\$40	\$160
Subtotal	\$3,440	\$3,440	\$1,760	\$1,760	\$10,400

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$800	\$800	\$400	\$400	\$2,400
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$40	\$40	\$20	\$20	\$120
PL	\$10	\$10	\$10	\$10	\$40
ROW	\$10	\$10	\$10	\$10	\$40
Subtotal	\$860	\$860	\$440	\$440	\$2,600

National Highway Performance Program (NHPP)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,400	\$2,400	\$1,200	\$1,200	\$7,200
OTH	\$800	\$800	\$400	\$400	\$2,400
ENG	\$2,400	\$2,400	\$1,200	\$1,200	\$7,200
PL	\$480	\$480	\$240	\$240	\$1,440
ROW	\$40	\$40	\$40	\$40	\$160
Subtotal	\$6,120	\$6,120	\$3,080	\$3,080	\$18,400

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$600	\$600	\$300	\$300	\$1,800
OTH	\$200	\$200	\$100	\$100	\$600
ENG	\$600	\$600	\$300	\$300	\$1,800
PL	\$120	\$120	\$60	\$60	\$360
ROW	\$10	\$10	\$10	\$10	\$40
Subtotal	\$1,530	\$1,530	\$770	\$770	\$4,600

Surface Transportation Block Grant (STBG)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$4,000	\$4,000	\$2,000	\$2,000	\$12,000
OTH	\$9,600	\$9,600	\$4,800	\$4,800	\$28,000
ENG	\$4,000	\$4,000	\$2,000	\$2,000	\$12,000
PL	\$480	\$480	\$240	\$240	\$1,440
ROW	\$40	\$40	\$40	\$40	\$160
Subtotal	\$18,120	\$18,120	\$9,080	\$9,080	\$54,400

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$1,000	\$1,000	\$500	\$500	\$3,000
OTH	\$2,400	\$2,400	\$1,200	\$1,200	\$7,200
ENG	\$1,000	\$1,000	\$500	\$500	\$3,000
PL	\$120	\$120	\$60	\$60	\$360
ROW	\$10	\$10	\$10	\$10	\$40
Subtotal	\$4,530	\$4,530	\$2,270	\$2,270	\$13,600

Total	\$34,600	\$34,600	\$17,400	\$17,400	\$104,000
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Congestion Mitigation and Air Quality (CMAQ) Program

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$3,200	\$3,200	\$1,600	\$1,600	\$9,600
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$160	\$160	\$80	\$80	\$480
PL	\$320	\$320	\$40	\$40	\$720
RO.	\$40	\$40	\$40	\$40	\$160
Subtotal	\$3,720	\$3,720	\$1,760	\$1,760	\$10,960

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$800	\$800	\$400	\$400	\$2,400
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$40	\$40	\$20	\$20	\$120
PL	\$80	\$80	\$10	\$10	\$180
ROW	\$10	\$10	\$10	\$10	\$40
Subtotal	\$930	\$930	\$440	\$440	\$2,740

National Highway Performance Program (NHPP)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,400	\$2,400	\$1,200	\$1,200	\$7,200
OTH	\$800	\$800	\$400	\$400	\$2,400
ENG	\$2,400	\$2,400	\$1,200	\$1,200	\$7,200
PL	\$480	\$480	\$240	\$240	\$1,440
ROW	\$40	\$40	\$40	\$40	\$160
Subtotal	\$6,120	\$6,120	\$3,080	\$3,080	\$18,400

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$600	\$600	\$300	\$300	\$1,800
OTH	\$200	\$200	\$100	\$100	\$600
ENG	\$600	\$600	\$300	\$300	\$1,800
PL	\$120	\$120	\$60	\$60	\$360
ROW	\$10	\$10	\$10	\$10	\$40
Subtotal	\$1,530	\$1,530	\$770	\$770	\$4,600

Surface Transportation Block Grant (STBG)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$4,000	\$4,000	\$2,000	\$2,000	\$12,000
OTH	\$9,600	\$9,600	\$4,800	\$4,800	\$28,000
ENG	\$4,000	\$4,000	\$2,000	\$2,000	\$12,000
PL	\$480	\$480	\$240	\$240	\$1,440
ROW	\$40	\$40	\$40	\$40	\$160
Subtotal	\$18,120	\$18,120	\$9,080	\$9,080	\$54,400

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$1,000	\$1,000	\$500	\$500	\$3,000
OTH	\$2,400	\$2,400	\$1,200	\$1,200	\$7,200
ENG	\$1,000	\$1,000	\$500	\$500	\$3,000
PL	\$120	\$120	\$60	\$60	\$360
ROW	\$10	\$10	\$10	\$10	\$40
Subtotal	\$4,530	\$4,530	\$2,270	\$2,270	\$13,600

Total	\$34,950	\$34,950	\$17,400	\$17,400	\$104,700
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Agency
SHA

Year of Operation
Ongoing

Project Category
Highway Preservation

Project Type
Other

Conformity
Exempt

Functional Classification
NA

CIP/CTP ID
A-26

Route/Road Name
-

Length
NA

Existing Lanes
NA

Proposed Lanes
NA

Estimated Total
Cost \$297,700,000

Description

This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.

Project Benefits

Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

National Highway System
Yes

Connection to Long-Range Transportation Goals

2.A Improve and Maintain the Existing Infrastructure -- Preserve and maintain the condition of roadway and transit systems through performance based planning and programming, 1.E Improve System Safety -- Improve conditions for non-motorists to travel more safely, have safer interactions with other modes, and safe access to transit amenities, 3.B Improve Accessibility -- Improve ADA-related conditions for pedestrians / transit riders.

Project Changes: This administrative modification adds \$12,000,000 in funding to this project currently funded for \$285,700,000. Add \$12,000,000 in state and federal Highway Safety Improvement Program (HSIP) funding to the design phase of FY 2026. This modification will increase the total areawide cost to \$297,700,000. This funding increase is needed to accommodate safety and spot improvement projects committed in FY 2026 as part of this areawide TIP project.

Congestion Mitigation and Air Quality (CMAQ) Program

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,000	\$2,000	\$1,000	\$1,000	\$6,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$400	\$400	\$400	\$1,600
PL	\$400	\$400	\$200	\$200	\$1,200
ROW	\$40	\$40	\$40	\$40	\$160
Subtotal	\$2,840	\$2,840	\$1,640	\$1,640	\$8,960

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$500	\$500	\$250	\$250	\$1,500
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$100	\$100	\$100	\$100	\$400
PL	\$100	\$100	\$50	\$50	\$300
ROW	\$10	\$10	\$10	\$10	\$40
Subtotal	\$710	\$710	\$410	\$410	\$2,240

Highway Safety Improvement Program (HSIP)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$16,000	\$16,000	\$8,000	\$8,000	\$48,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$6,400	\$6,400	\$3,200	\$3,200	\$19,200
PL	\$1,600	\$1,600	\$800	\$800	\$4,800
ROW	\$800	\$800	\$400	\$400	\$2,400
Subtotal	\$24,800	\$24,800	\$12,400	\$12,400	\$74,400

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$4,000	\$4,000	\$2,000	\$2,000	\$12,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$1,600	\$1,600	\$800	\$800	\$4,800
PL	\$400	\$400	\$200	\$200	\$1,200
ROW	\$200	\$200	\$100	\$100	\$600
Subtotal	\$6,200	\$6,200	\$3,100	\$3,100	\$18,600

National Highway Performance Program (NHPP)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$16,000	\$16,000	\$8,000	\$8,000	\$48,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$5,600	\$5,600	\$2,800	\$2,800	\$16,800
PL	\$2,400	\$2,400	\$1,200	\$1,200	\$7,200
ROW	\$1,200	\$1,200	\$600	\$600	\$3,600
Subtotal	\$25,200	\$25,200	\$12,600	\$12,600	\$75,600

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$4,000	\$4,000	\$2,000	\$2,000	\$12,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$1,400	\$1,400	\$700	\$700	\$4,200
PL	\$600	\$600	\$300	\$300	\$1,800
ROW	\$300	\$300	\$150	\$150	\$900
Subtotal	\$6,300	\$6,300	\$3,150	\$3,150	\$18,900

Surface Transportation Block Grant (STBG)

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$12,000	\$12,000	\$6,000	\$6,000	\$36,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$8,000	\$4,000	\$4,000	\$24,000
PL	\$1,600	\$1,600	\$800	\$800	\$4,800
ROW	\$1,600	\$1,600	\$800	\$800	\$4,800
Subtotal	\$23,200	\$23,200	\$11,600	\$11,600	\$69,600

State Funds

(funding in thousands) - Original

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$3,000	\$3,000	\$1,500	\$1,500	\$9,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$2,000	\$2,000	\$1,000	\$1,000	\$6,000
PL	\$400	\$400	\$200	\$200	\$1,200
ROW	\$400	\$400	\$200	\$200	\$1,200
Subtotal	\$5,800	\$5,800	\$2,900	\$2,900	\$17,400

Total	\$95,050	\$95,050	\$47,800	\$47,800	\$285,700
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Congestion Mitigation and Air Quality (CMAQ) Program

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$2,000	\$2,000	\$1,000	\$1,000	\$6,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$400	\$400	\$400	\$400	\$1,600
PL	\$400	\$400	\$200	\$200	\$1,200
ROW	\$40	\$40	\$40	\$40	\$160
Subtotal	\$2,840	\$2,840	\$1,640	\$1,640	\$8,960

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$500	\$500	\$250	\$250	\$1,500
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$100	\$100	\$100	\$100	\$400
PL	\$100	\$100	\$50	\$50	\$300
ROW	\$10	\$10	\$10	\$10	\$40
Subtotal	\$710	\$710	\$410	\$410	\$2,240

Highway Safety Improvement Program (HSIP)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$16,000	\$16,000	\$8,000	\$8,000	\$48,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$16,000	\$6,400	\$3,200	\$3,200	\$28,800
PL	\$1,600	\$1,600	\$800	\$800	\$4,800
ROW	\$800	\$800	\$400	\$400	\$2,400
Subtotal	\$34,400	\$24,800	\$12,400	\$12,400	\$84,000

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$4,000	\$4,000	\$2,000	\$2,000	\$12,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$4,000	\$1,600	\$800	\$800	\$7,200
PL	\$400	\$400	\$200	\$200	\$1,200
ROW	\$200	\$200	\$100	\$100	\$600
Subtotal	\$8,600	\$6,200	\$3,100	\$3,100	\$21,000

National Highway Performance Program (NHPP)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$16,000	\$16,000	\$8,000	\$8,000	\$48,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$5,600	\$5,600	\$2,800	\$2,800	\$16,800
PL	\$2,400	\$2,400	\$1,200	\$1,200	\$7,200
ROW	\$1,200	\$1,200	\$600	\$600	\$3,600
Subtotal	\$25,200	\$25,200	\$12,600	\$12,600	\$75,600

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$4,000	\$4,000	\$2,000	\$2,000	\$12,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$1,400	\$1,400	\$700	\$700	\$4,200
PL	\$600	\$600	\$300	\$300	\$1,800
ROW	\$300	\$300	\$150	\$150	\$900
Subtotal	\$6,300	\$6,300	\$3,150	\$3,150	\$18,900

Surface Transportation Block Grant (STBG)

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$12,000	\$12,000	\$6,000	\$6,000	\$36,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$8,000	\$8,000	\$4,000	\$4,000	\$24,000
PL	\$1,600	\$1,600	\$800	\$800	\$4,800
ROW	\$1,600	\$1,600	\$800	\$800	\$4,800
Subtotal	\$23,200	\$23,200	\$11,600	\$11,600	\$69,600

State Funds

(funding in thousands) - Update

Phase	FY 2026	FY 2027	FY 2028	FY 2029	Total Four-Year Funding Request
CON	\$3,000	\$3,000	\$1,500	\$1,500	\$9,000
OTH	\$0	\$0	\$0	\$0	\$0
ENG	\$2,000	\$2,000	\$1,000	\$1,000	\$6,000
PL	\$400	\$400	\$200	\$200	\$1,200
ROW	\$400	\$400	\$200	\$200	\$1,200
Subtotal	\$5,800	\$5,800	\$2,900	\$2,900	\$17,400

Total	\$107,050	\$95,050	\$47,800	\$47,800	\$297,700
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August 4, 2025

Mr. Todd Lang
Transportation Planning Director
ATTN: Ms. Ndemazea Fonkem
Baltimore Metropolitan Council
1500 Whetstone Way, Suite 300
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to the FY 2026-2029 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for two Maryland State Highway Administration (SHA) projects.

1.	60-9504-04	Areawide Congestion Management	This administrative modification adds federal Congestion Mitigation and Air Quality (CMAQ) funding to the planning phases to accommodate congestion management projects committed in FY 2026 and FY 2027.
2.	60-9508-19	Areawide Safety and Spot Improvements	This administrative modification adds Highway Safety Improvement Program (HSIP) funding to the design phase of FY 2026 to accommodate safety and spot improvement projects.

The details of this administrative modification are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance.

Sincerely,



Dan Janousek
Regional Planner
Office of Planning, Programming & Project Delivery


Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY
(OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN
OPPPD REGIONAL PLANNER DAN JANOUSEK
OPPPD REGIONAL PLANNER KARI SNYDER

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  7/30/2025
CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2026-2029 BALTIMORE
REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)

DATE: July 30, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modifications to the BRTB FY 2026 - FY 2029 TIP.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2026-2029 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
60-9504-04	Areawide Congestion Management	PP	\$700,000
60-9508-19	Areawide Safety and Spot Improvements	PE	\$12,000,000

ANALYSIS

Areawide Congestion Management (BRTB 60-9504-04) – This requested modification is to add \$700,000 in funding to this project currently funded for \$104,000,000. Add \$350,000 in state and federal Congestion Mitigation and Air Quality (CMAQ) funding to the planning phase of FY 2026. Add \$350,000 in state and federal Congestion Mitigation and Air Quality (CMAQ) funding to the planning phase of FY 2027. This modification will increase the total areawide cost to \$104,700,000. This funding

increase is needed to accommodate congestion management projects committed in FY 2026 and FY 2027 as part of this areawide TIP project.

Areawide Safety and Spot Improvements (BRTB 60-9508-19) – This requested modification is to add \$12,000,000 in funding to this project currently funded for \$285,700,000. Add \$12,000,000 in state and federal Highway Safety Improvement Program (HSIP) funding to the design phase of FY 2026. This modification will increase the total areawide cost to \$297,700,000. This funding increase is needed to accommodate safety and spot improvement projects committed in FY 2026 as part of this areawide TIP project.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the projects above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program and FY 2025-2028 Maryland STIP.

Please modify the FY 2026-2029 BRTB TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or ballen3@mdot.maryland.gov, or SHA RIPD Regional Planner, Tavon Hawkins, at 410-545-5671 or thawkins4@mdot.maryland.gov.

ATTACHMENTS

- FY 2026-2029 BRTB TIP project 60-9504-04 proposed report
- FY 2026-2029 BRTB TIP project 60-9504-04 existing report
- FY 2025-2028 Maryland STIP project BRTB 60-9504-04 report
- FY 2026-2029 BRTB TIP project 60-9508-19 proposed report
- FY 2026-2029 BRTB TIP project 60-9508-19 existing report
- FY 2025-2028 Maryland STIP project BRTB 60-9508-19 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA
Emad Gheibi, Ph.D., P.E., Deputy Director, Office of Planning and Preliminary Engineering, SHA
Mr. Tavon Hawkins, Regional Planner, RIPD, SHA
Joe Lombardo, Ph.D., Transportation Planner, RIPD, SHA

2026 – 2029 BRTB Transportation Improvement Program

SHA

Congestion Management

Areawide Congestion Management

TIP Id #	60-9504-04	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Traffic engineering
Project Category	Emission Reduction Strategy	Functional Class	Varies
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26 FY 2025	Estimated Total Cost	\$104,700,000
Description	This is an ongoing program to provide traffic control, management, transit incentives, and monitoring on State highways. These improvements may include but are not limited to the employment of variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent transportation system (ITS) projects, and the development of park-and-ride facilities.	Justification	These projects together provide an important air quality component of reducing emissions from motor vehicles in the Baltimore region. Most of these projects will improve safety and traffic flow operations on the existing highway system without major new construction. They will save motorists time by allowing them to avoid traffic congestion. Some of the projects will reduce congestion through the use of ITS technology innovations in communication, advanced traffic management, traveler information, etc.

	Areawide Congestion Management Fund Source: Federal CMAQ/State Matching								Project Totals (000)
Phase	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	Estimated Project Total
CON	\$3,200	\$800	\$3,200	\$800	\$1,600	\$400	\$1,600	\$400	\$12,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$160	\$40	\$160	\$40	\$80	\$20	\$80	\$20	\$600
PP	\$320	\$80	\$320	\$80	\$40	\$10	\$40	\$10	\$900
ROW	\$40	\$10	\$40	\$10	\$40	\$10	\$40	\$10	\$200
Totals	\$3,720	\$930	\$3,720	\$930	\$1,760	\$440	\$1,760	\$440	\$13,700

2026 – 2029 BRTB Transportation Improvement Program

SHA

Safety and Spot Improvements

Areawide Safety and Spot Improvements

TIP Id #	63-9508-19	Year of Operation	Ongoing
Agency	State Highway Administration	Project Type	Other
Project Category	Highway Preservation	Functional Class	n/a
Conformity Status	Exempt	Physical Data	n/a
CIP/CTP Page#	A-26, FY 2025	Estimated Total Cost	\$297,700,000
Description	This is an ongoing program to provide localized improvements to address safety and/or operational issues on State highways. These are highway improvements which may include but are not limited to projects dealing with bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements such as slope repairs, drainage improvements, and joint sealing may be included incidental to other safety improvements.	Justification	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.

	Areawide Safety and Spot Improvements Fund Source: Federal HSIP/State Matching								Project Totals (000)
Phase	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	FY 2029 Federal Funds	FY 2029 Matching Funds	Estimated Project Total
CON	\$16,000	\$4,000	\$16,000	\$4,000	\$8,000	\$2,000	\$8,000	\$2,000	\$60,000
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	\$16,000	\$4,000	\$6,400	\$1,600	\$3,200	\$800	\$3,200	\$800	\$36,000
PP	\$1,600	\$400	\$1,600	\$400	\$800	\$200	\$800	\$200	\$6,000
ROW	\$800	\$200	\$800	\$200	\$400	\$100	\$400	\$100	\$3,000
Totals	\$34,400	\$8,600	\$24,800	\$6,200	\$12,400	\$3,100	\$12,400	\$3,100	\$105,000