

December 7, 2023

Ms. Valeriya Remezova
Division Administrator
Attn: Ms. Jasmine Champion
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Daniel Koenig
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests to amend the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of three projects to the Baltimore Regional Transportation Planning Board (BRTB) FY 2024-2027 Transportation Improvement Program (TIP) on behalf of The City of Baltimore. The BRTB approved the amendment to the TIP on November 28, 2023, and MDOT has designated Control #22-93 for this amendment to the STIP. The approval and supporting documentation are attached.

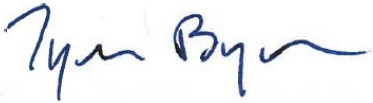
Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
SE Baltimore Freight Corridor: Colgate Creek Bridge Replacement	12-1609-13	12-1609-13	NHPP	2,000
Baltimore City Greenway Trail Network – Eastern Segment	12-2406-03	12-2406-03	Congressionally Directed Spending (CDS)	2,500

Ms. Valeriya Remezova
Ms. Terry Garcia Crews
Page Two

Wilkens Avenue Bridge over Gwynns Falls:	12-1403-13	12-1403-13	NHPP	3,040
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP BRTB #12-1609-13

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
SE Baltimore Freight Corridor: Colgate Creek Bridge Replacement	B	Exempt		\$ -	\$ -	\$ -
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	Baltimore City	BRTB	N/A	\$ 2,000	\$ 500	\$ 2,500
Description	This project replaces a structurally deficient, functionally obsolete bridge on Broening Highway over Colgate Creek, enabling trucks to reroute away from residential communities and addressing major impacts to residents' quality of life. The existing sidewalks will be replaced with standard MDOT SHA and ADA compliant sidewalks.					
Justification	This funding is necessary as a result of unexpected construction costs and escalating material costs.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ -	\$ -	\$ -
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE if not (D))]	Total	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
	Federal	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
	State/Local	\$ -	\$ -	\$ 500	\$ -	\$ 500
	Total	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
	Federal	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000
	State/Local	\$ -	\$ -	\$ 500	\$ -	\$ 500



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 500	\$ -	\$ -	\$ 2,000	\$ 500	\$ 2,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 500	\$ -	\$ -	\$ 2,000	\$ 500	\$ 2,500

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 500	\$ -	\$ -	\$ 2,000	\$ 500	\$ 2,500
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 500	\$ -	\$ -	\$ 2,000	\$ 500	\$ 2,500

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 2,000	Federal	\$ -	Federal	\$ 2,000
State/Local	\$ -	State/Local	\$ 500	State/Local	\$ -	State/Local	\$ 500
Total	\$ -	Total	\$ 2,500	Total	\$ -	Total	\$ 2,500

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP BRTB #12-2406-03

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Baltimore City Greenway Trail Network – Eastern Segment	B	Exempt		\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	Baltimore City	BRTB	N/A	\$ 2,500	\$ 1,500	\$ 4,000
Description	The Baltimore City Greenway Trail Network is a system of urban trails that, when completed, will link together diverse neighborhoods, cultural amenities and outdoors activities that make up the landscape of Baltimore City.					
Justification	Congressionally Directed Spending (CDS) for Emission Reduction Strategy project. Funding is for Right-of-Way acquisition					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total	
		<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE if not (D))]	Total	\$ -	\$ -	\$ -	\$ -
	Current	Federal	\$ -	\$ -	\$ -	\$ -	
		State/Local	\$ -	\$ -	\$ -	\$ -	
	Proposed	Total	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000
		Federal	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
	State/Local	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	
	Change	Total	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000
Federal		\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	
State/Local	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500		

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CDS	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ 4,000
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ 4,000

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	CDS	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ 4,000
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ -	\$ -	\$ 2,500	\$ 1,500	\$ 4,000

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 2,500	Federal	\$ -	Federal	\$ 2,500
State/Local	\$ -	State/Local	\$ 1,500	State/Local	\$ -	State/Local	\$ 1,500
Total	\$ -	Total	\$ 4,000	Total	\$ -	Total	\$ 4,000

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP BRTB #12-1403-13

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Wilkins Avenue Bridge over Gwynns Falls	B	Exempt		\$ -	\$ -	\$ -
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	Baltimore City	BRTB	N/A	\$ 3,040	\$ 760	\$ 3,800
Description	This project involves replacement of the bridge, which has deteriorated beyond repair. The existing sidewalks will be replaced with standard MDOT SHA and ADA compliant sidewalks.					
Justification	This funding is needed to re-advertise the project as a result of unexpected procurement issues which have delayed the original advertisement and to reflect current construction costs.					

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding (000s)	FY 2022	FY 2023	FY 2024	FY 2025	Total
		<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP	Total	\$ -	\$ -	\$ -
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other [(type explanation of action in parentheses or DELETE if not (D))]	Total	\$ -	\$ -	\$ 3,800	\$ -	\$ 3,800
	Federal	\$ -	\$ -	\$ 3,040	\$ -	\$ 3,040
	State/Local	\$ -	\$ -	\$ 760	\$ -	\$ 760
	Total	\$ -	\$ -	\$ 3,800	\$ -	\$ 3,800
	Federal	\$ -	\$ -	\$ 3,040	\$ -	\$ 3,040
	State/Local	\$ -	\$ -	\$ 760	\$ -	\$ 760



PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ 3,040	\$ 760	\$ -	\$ -	\$ 3,040	\$ 760	\$ 3,800
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 3,040	\$ 760	\$ -	\$ -	\$ 3,040	\$ 760	\$ 3,800

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ 3,040	\$ 760	\$ -	\$ -	\$ 3,040	\$ 760	\$ 3,800
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 3,040	\$ 760	\$ -	\$ -	\$ 3,040	\$ 760	\$ 3,800

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 3,040	Federal	\$ -	Federal	\$ 3,040
State/Local	\$ -	State/Local	\$ 760	State/Local	\$ -	State/Local	\$ 760
Total	\$ -	Total	\$ 3,800	Total	\$ -	Total	\$ 3,800



November 28, 2023

Ms. Heather Murphy
Office of Planning & Capital Programming
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed are three amendments to the *2024-2027 Baltimore Region Transportation Improvement Program (TIP)* as approved by the Baltimore Regional Transportation Board (BRTB) on November 28, 2023. The documentation enclosed supports changes to the *2024-2027 TIP* for three projects in Baltimore City.

- **SE Baltimore Freight Corridor: Colgate Creek Bridge Replacement: 12-1609-13**
- **Baltimore City Greenway Trail Network – Eastern Segment: 12-2406-03**
- **Wilkens Avenue Bridge over Gwynns Falls: 12-1403-13**

These amendments were presented to the Technical Committee on November 7, 2023. The Interagency Consultation Group (ICG) has also determined all of these projects to be exempt according to the conformity rule.

Baltimore City has affirmed that fiscal constraint for their program of projects remains intact and have made a commitment to the match required.

Pursuant to the prescribed TIP amendment process MOU signed in 2014, the BRTB approved Resolution #24-7 to support these changes to the *2024-2027 TIP*.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd R. Lang", with a horizontal line underneath.

Todd R. Lang, Director
Transportation Planning

Enclosures

cc: Mr. Luciano Diaz, Baltimore City
Mr. Gregory Bauer, Baltimore City
Mr. Muhammed Alsalihi, Baltimore City
Mr. Nick Chupein, Baltimore City



Summary of FY 2024-2027 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
SE Baltimore Freight Corridor: Colgate Creek Bridge Replacement: 12-1609-13	This amendment reintroduces a project to the FY 2024-2027 TIP that had been on hold. This amendment will include \$2.5 million (\$2.0 million federal/\$500,000 matching) of NHPP funding for construction in FY 2024. This funding is necessary as a result of unexpected construction costs and escalating material costs. The estimated total cost of this project is \$22,000,000.	This project replaces a structurally deficient, functionally obsolete bridge on Broening Highway over Colgate Creek, enabling trucks to reroute away from residential communities and addressing major impacts to residents' quality of life. The existing sidewalks will be replaced with standard MDOT SHA and ADA compliant sidewalks. Conformity Status: Exempt	Amendment
Baltimore City Greenway Trail Network – Eastern Segment: 12-2406-03	This amendment adds a new project to the FY 2024-2027 TIP. This project will add \$2.5 million in federal earmark funds and \$1.5 million in State Capital Grant funds. The total estimated cost is \$4.0 for Right-of-Way acquisition.	The Baltimore City Greenway Trail Network is a system of urban trails that, when completed, will link together diverse neighborhoods, cultural amenities and outdoors activities that make up the landscape of Baltimore City. The Eastern Segment will connect to some of East Baltimore's most popular destinations by creating a linear park on a former railroad right-of-way that weaves together multiple neighborhoods and developing pedestrian and bicycle infrastructure as a means of alternative transportation and option for healthy recreation. Conformity Status: Exempt	Amendment



<p>Wilkens Avenue Bridge over Gwynns Falls: 12-1403-13</p>	<p>This amendment reintroduces a project to the FY 2024-2027 TIP that had been on hold. This amendment will include \$3.8 million (\$3.04 federal/\$760,000 matching) of NHPP funding for construction in FY 2024. This funding is needed to re-advertise the project as a result of unexpected procurement issues which have delayed the original advertisement and to reflect current construction costs. The estimated total cost of this project is \$18,600,000.</p>	<p>This project involves replacement of the bridge, which has deteriorated beyond repair. The existing sidewalks will be replaced with standard MDOT SHA and ADA compliant sidewalks.</p> <p>Engineering for this project was originally authorized in FY 2013 under TIP ID 12-1030-13.</p> <p>Conformity Status: Exempt</p>	<p>Amendment</p>
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BALTIMORE METROPOLITAN PLANNING ORGANIZATION

**BALTIMORE REGIONAL TRANSPORTATION BOARD
RESOLUTION #24-7**

**AMENDMENT TO THE 2024 – 2027 BALTIMORE REGION
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne’s as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2024-2027 Transportation Improvement Program for the Baltimore region at its July 27, 2023 meeting, with federal approval pending; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, Baltimore City has requested approval of three amendments to the 2024-2027 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, Baltimore City is requesting to reintroduce a dormant project to the 2024-2027 TIP for the SE Baltimore Freight Corridor: Colgate Creek Bridge Replacement. This project appeared in previous TIPs but has not completed construction. This amendment will add funds for construction in FY 2024 necessitating the amendment of this project (see attachment); and

WHEREAS, Baltimore City is requesting to reintroduce another dormant project to the 2024-2027 TIP for the Wilkens Avenue Bridge over Gwynns Falls project. This project appeared in previous TIPs but has not completed construction. This amendment will add funds to re-advertise the project for construction and to reflect increases in current construction costs necessitating the amendment of this project. Construction funding is included in FY 2024 (see attachment); and

WHEREAS, Baltimore City is requesting to add a new project to the 2024-2027 TIP for the Baltimore City Greenway Trail Network: Eastern Segment. This amendment adds funds received through a federal earmark and a state capital grant to purchase right-of-way. Funding for right-of-way acquisition is included in FY 2024 (see attachment); and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, this project is consistent with the federal emphasis on performance-based planning and programming, specifically the federal requirements pertaining to maintaining bridges in a state of good repair; and

WHEREAS, the Interagency Consultation Group has determined that these projects are exempt according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was presented to the Technical Committee on November 7, 2023.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendments to the 2024-2027 Transportation Improvement Program for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on November 28, 2023.

11-28-23

Date



D'Andrea Walker, Chair
Baltimore Regional Transportation Board

SE Baltimore Freight Corridor: Colgate Creek Bridge Replacement

TIP ID	12-1609-13	Year of Operation	2024
Agency	Baltimore City	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	Other Principal Arterial
Conformity Status	Exempt	Physical Data	4 to 4 lanes
CIP or CTP ID(s)	509-004	Est. Total Cost	\$22,000,000

Description:

This project replaces a structurally deficient, functionally obsolete bridge on Broening Highway over Colgate Creek, enabling trucks to reroute away from residential communities and addressing major impacts to residents' quality of life. The existing sidewalks will be replaced with standard SHA and ADA compliant sidewalks.

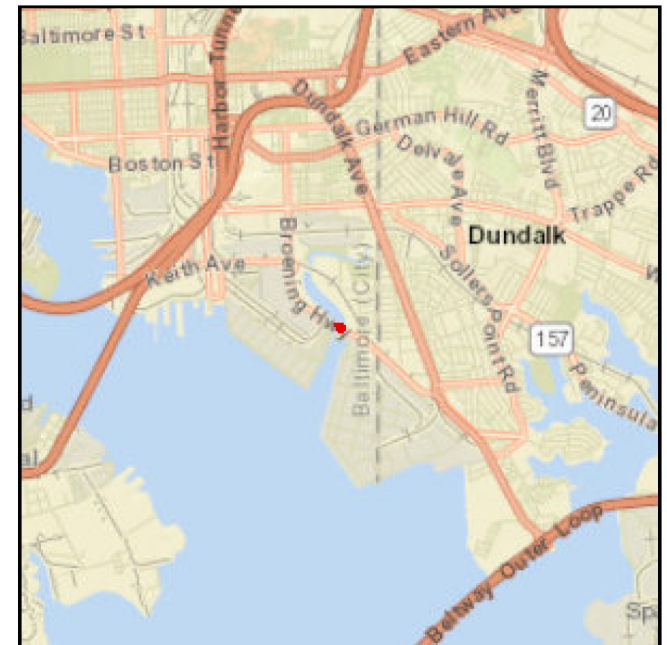
Justification:

The Colgate Creek Bridge is a 1960s era bridge that connects major port terminals, Dundalk and Seagirt, to I-95 and I-695. The bridge currently operates under capacity due to deterioration from overweight freight traffic, and currently holds a structural rating of 4 out of 9 and a bridge sufficiency rating of 42.3 out of 100, indicating a pressing need for replacement. Only 2 out of 4 lanes on the bridge are open to traffic and it is weight restricted.

Amendment: This amendment adds a new project to the FY 2024-2027 TIP. This project appeared in previous TIPs but was not in the FY 2023-2026 TIP. This amendment will include \$2.5 million (\$2.0 million federal/\$500,000 matching) of NHPP funding for construction in FY 2024. This funding is necessary as a result of unexpected construction costs and escalating material costs. The estimated total cost of this project is \$22,000,000.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).
- 7.E Promote Prosperity and Economic Opportunity -- Improve access to existing communities and regional generators of economic activity.





SE Baltimore Freight Corridor: Colgate Creek Bridge Replacement

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) **-NEW**

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$2,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$2,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
Total	\$2,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

Wilkins Avenue Bridge Over Gwynns Falls

TIP ID	12-1403-13	Year of Operation	2025
Agency	Baltimore City	Project Type	Bridge repair/deck replacement
Project Category	Highway Preservation	Functional Class	Other Principal Arterial
Conformity Status	Exempt	Physical Data	4 to 4 lanes
CIP or CTP ID(s)	509-326	Est. Total Cost	\$18,600,000

Description:

This project involves replacement of the bridge, which has deteriorated beyond repair. The existing sidewalks will be replaced with standard SHA and ADA compliant sidewalks.

Engineering for this project was originally authorized in FY 2013 under TIP ID 12-1030-13.

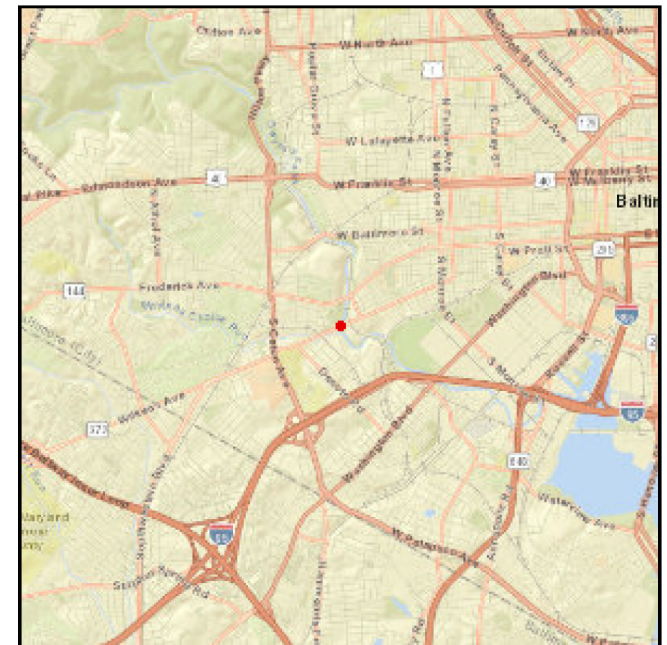
Justification:

This bridge has deteriorated beyond repair and requires a full replacement to protect public safety. The existing bridge is in poor condition with a sufficiency rating of 39.8.

Amendment: This amendment adds a new project to the FY 2024-2027 TIP. This project appeared in previous TIPs but was not in the FY 2023-2026 TIP. This amendment will include \$3.8 million (\$3.04 million federal/\$760,000 matching) of NHPP funding for construction in FY 2024. This funding is needed to re-advertise the project as a result of unexpected procurement issues which have delayed the original advertisement and to reflect current construction costs. The estimated total cost of this project is \$18,600,000.

Connection to Long-Range Transportation Planning Goals:

- 1.C Improve System Safety -- Eliminate hazardous or substandard conditions.
- 2.A Improve and Maintain the Existing Infrastructure -- Improve the condition of roadway systems (pavement, bridges, tunnels).
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of pedestrian and bicycle facilities.





2024 - 2027 Transportation Improvement Program

Wilkens Avenue Bridge Over Gwynns Falls

(Funding in Thousands)

National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System)) **-NEW**

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$3,040	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,040	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
Total	\$3,040	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800



Baltimore City Greenway Trail Network - Eastern Segment

(Funding in Thousands)

Other -NEW

Phase	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$2,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Subtotal	\$2,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Total	\$2,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000