

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

December 7, 2023

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Daniel Koenig Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby requests to amend the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes for two new projects in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This action reflects the Maryland Transit Administration's (MTA) grant awards in Prince George's County to implement a study and purchase zero-emission buses. FY 2022 to FY 2025 this amendment has been assigned MDOT Control #22-92, and since neither project below enhances capacity, they are exempt from the Air Quality Conformity Determination for Visualize 2045.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Area of Persistent Poverty Prince George's County	13565	13565	5303, Local	\$600
Prince George's County Bus and Bus Facilities Competitive Low-No	13566	13566	5339 (B), Local	\$25,000

7201 Corporate Center Drive, Hanover, Maryland 21076 | 410.865.1000 | Maryland Relay TTY 410.859.7227 | mdot.maryland.gov

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The TPB approved the amendment to its TIP on September 8, 2023, and the approval and supporting documentation are attached. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov, of course, feel free to contact me directly.

Sincerely,

Tyn Byn

Tyson Byrne Regional Planning Manager, Office of Planning and Capital Programming

Attachments

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-23.2 WHICH ADDS FUNDING FOR A NEW AREA OF PERSISTENT POVERTY STUDY AND NEW CAPITAL INVESTMENTS IN ZERO-EMISSIONS BUSES AND SUPPORTING INFRASTRUCTURE, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-23.2, which adds \$667,000 for a new study on an Area of Persistent Poverty in Prince George's County (T13565), and \$31.25 million for Prince George's County Bus and Bus Facilities Competetive Lo-No capital investment (T13566) which will acquire 20 new zeroemissions busses and supporting infrastructure, as described in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the new records will appear in the TIP following approval,

ATTACHMENT B) Letter from MDOT dated August 25, 2023, requesting the amendments; and

WHEREAS, these amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-23.2, creating the 23rd amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at <u>www.mwcog.org/ProjectInfoTrak</u>; and

WHEREAS, the study and capital investments for the 20 new zero-emissions buses and supporting infrastructure are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-23.2 which adds \$667,000 for a new study on an Area of Persistent Poverty in Prince George's County (T13565), and \$31.25 million for Prince George's County Bus and Bus Facilities Competitive Lo-No capital investment (T13566) which will acquire 20 new zero-emissions busses and supporting infrastructure, as described in the attached materials.



ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR TIP ACTION 23-23.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION

TIP ID	T13565	Lead Agency	Maryland Department of Transportation - Maryland Transit Administration	Project Type	Study/Planning/Research
Project Name	Area of Persistent Poverty Prince George's County	County		Total Cost	\$666,666
Project Limits		Municipality		Completion Date	e2024
		Agency Project	ID		
Description	improve transit access. The study will also assess	how to extend its	e funding to study ways to improve traffic safety, stormwater management, a bus rapid transit corridor to Prince George's County Community College. Th hcare, and other services and improve their health by reducing greenhouse	nese improvemen	to discourage crime and ts will connect people who live

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Not Location Specifi
STUDY	LOCAL	-	-	\$66,666	-	-	-	\$66,666	\$66,666	
STUDY	S. 5303	-	-	\$600,000	-	-	-	\$600,000	\$600,000	
	Total STUDY	-	-	\$666,666	-	-	-	\$666,666	\$666,666	
	Total Programmed	-	-	\$666,666	-	-	-	\$666,666	\$666,666	

	Version History			Current Change Reason
TIP Document	MPO Approva	I FHWA Approva	I FTA Approval	SCHEDULE / FUNDING / SCOPE - New project
23-23.2 Amendment 2023	-2026 Pending	Pending	N/A	



ATTACHMENT A - PROGRAM OVERVIEW REPORT FOR TIP ACTION 23-23.2: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION

*Not Location Specific

TIP ID	T13566	Lead Agency	Maryland Department of Transportation - Maryland Transit Administration	Project Type	Transit - Other
Project Nam	e Prince George's County Bus and Bus Facilities Competitive Low-No	County	Prince Georges	Total Cost	\$31,250,000
Project Limit	S	Municipality	-	Completion Date)
		Agency Project ID			
Description	Prince George's County Government will receive funding to purchas chargers at multiple transit hubs and install a microgrid.	e 20 zero-emissior	n, battery electric buses, upgrade the electrical system at their transit depot	, add additional e	lectric

Phase /	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	-	\$6,250,000	-	-	-	\$6,250,000	\$6,250,000
CON	S. 5339(B)	-	-	\$25,000,000	-	-	-	\$25,000,000	\$25,000,000
	Total CON	-	-	\$31,250,000	-	-	-	\$31,250,000	\$31,250,000
	Total Programmed	-	-	\$31,250,000	-	-	-	\$31,250,000	\$31,250,000

	Version History		Current Change Reason
TIP Document	MPO Approval FHWA Approva	I FTA Approval	SCHEDULE / FUNDING / SCOPE - New project
23-23.2 Amendment 2023-2026	Pending Pending	N/A	



Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

August 25, 2023

The Honorable Reuben Collins Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

Dear Chairman Collins:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland potion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for two new Maryland Transit Administration (MTA) projects for grants to Prince George's County Department of Public Works and Transportation (DPW&T) as described below and in the attached memo.

This action reflects the MTA's grant awards to implement a study and purchase zero-emission buses. These projects are not enhancing capacity and therefore, do not need an air quality conformity analysis.

TIP	Project	Amount	Comment
ID		of New	
		Funding	
		(In 000s)	
13565	Area of Persistent Poverty Prince	\$667	Adds new project and funds for
	George's County		planning and preliminary engineering.
13566	Prince George's County Bus and	\$31,250	Adds new project and funds for
	Bus Facilities Competitive Low-No		planning and preliminary engineering.

The MDOT requests that this amendment be approved by the TPB Steering Committee at its upcoming meeting.

These projects are using new, previously unencumbered funds, and it will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

The Honorable Reuben Collins Page Two

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder, MDOT Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. Ms. Snyder will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

Tym Bym

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

MARYLAND STATEWIDE TIP FY 2024-2027

	ID # T12565																		-	
	IP # T13565 RY TABLE																			
SUMMA																urrent	Eundi		(in \$1,000)	
Draiget						A	dmon	t Criteria	Conformi	the Ctat		_	ironmo	ental Status		ederal		ing Levei (State/Local		1
Project	Persistent Poverty Prince	Geo	rao's C	ounty			lumen	l Chiena	Conformi	ity Stat	us			niai Status		ederar 5 -		state/Local \$ -	-	
Alea UI F		Geol	iyesc	ounty		A			Exempt			n/a						⇒ - Change (0	\$	-
						A			A	~		ОТ	D D				•	• •	,	
						-	nistrat		Area/MP	0			P Page			ederal		State/Local		
	5		<u> </u>				T MTA		TPB								00 \$			667
	Descriptio	disc	courage	e crime	and im	prove	transit	ent of Public Works will a access. The study will al ple who live in an area th	lso assess	how to	extend its bus	rapid t	ransit o	orridor to Prince	e Geor	ge's Co	ounty	Communi	ity College	Э.
				g green					lat experier	ices pe	ersistent povert	y to jo	5, 501		, and t			s and imp	Tove their	neaim
INDIVIDU	JAL REQUEST FORM								- 1											
STIP/TI	P Amendment Criteria										Funding	FY	2024	FY 2025	F	Y 2026	F	Y 2027	Total	
_									(Current	Total	\$	-	\$	- 8	\$	\$	\$-	\$	-
	Adds new individual proje	ects to	o the cu	Irrent T	IP					(000s)	Federal	\$	-	\$	- 3	\$-	5	\$-	\$	-
	ncrease/decrease, scop	e cha	nge, ac	lvance,	delay,	or pha	se cha	inge			State/Local	\$	-	\$	- 3	\$-	5	\$-	\$	
	Removes or deletes indiv	vidual	listed p	oroject f	from the	TIP				posed		\$	667	\$	- !	\$-	\$	\$-	\$	667
	Other [Administrative mo	difica	tion to a	add and	d shift fe	ederal/	state o	construction funding]		(000s)	Federal	\$	600	\$	- 3	\$-	9	\$-	\$	600
								51			State/Local	\$	67	\$		- 5 -		- \$-	\$	67
Л									C	hange	-	\$	667			; \$-	5	-	\$	667
//		ND D	DEPA	RTME	NT OF	TR/	ANSF	ORTATION		(000s)	Federal	\$	600			₽ \$-	9		\$	600
											State/Local	э \$	67	ֆ Տ		₽ - ₿ -	9		ъ \$	67
DUADE		_		_		_	_			_	Julie/Local	φ	0/	φ	- 13	φ -		, -	- P	07
PHASE I				(000 (5)(0005		-				5)(0007				TOT	-	
Current		-		Y 2024				FY 2025		FY	2026	_		FY 2027				TOTA		
Phase	Funding	_	leral	State/	Local	Fede	ral	State/Local	Federal		State/Local	_	leral	State/Local		ederal		State/Local		
PE	5303	\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-	\$	- 3	\$ -	9		\$	-
		\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-	\$	- 3	\$-	9	ş -	\$	-
RW	5303	\$	-	\$	-	\$	-	\$ -	\$	-	\$-	\$	-	\$	- 3	\$ -	9	ş -	\$	-
		\$	-	\$	-	\$	-	\$ -	\$	-	\$-	\$	-	\$	- 3	ş -	9	s -	\$	-
со	5303	\$	-	\$	-	\$	-	\$ -	\$	-	\$-	\$	-	\$	- 3	\$ -	9	s -	\$	-
		\$	-	\$	-	\$	_	s -	\$	-	\$-	\$	-	\$	- 3		g	s -	\$	-
Total		\$		\$		\$		\$ -	\$		\$ -	\$				ş ş -	5		\$	-
Total		<u> </u>		÷		Ψ		•	Ŷ		÷	Ψ_		÷		*		,	Ţ	
Dranaaa	A			1 2024		1		EV 2025	T	ΓV	2026	1		FY 2027				TOTA		
Propose		-		Y 2024				FY 2025		Γĭ.	2026						~			
Phase	Funding	_	leral	State/		Fede	ral	State/Local	Federal		State/Local	_	leral	State/Local		ederal		state/Local		
PE	5303	\$	600	\$	67	\$	-	\$ -	\$	-	\$ -	\$	-	Ŷ			00 \$			667
		\$	-	\$	-	\$	-	\$ -	\$	-	\$-	\$	-	\$		\$-	9		\$	-
RW	5303	\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-	\$		\$-	9		\$	-
		\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-	\$	- 8	\$-	9	ş -	\$	-
со	5303	\$	-	\$	-	\$	-	\$ -	\$	-	\$-	\$	-	\$	- 3	\$-	5	ş -	\$	-
		\$		\$		\$	-	\$-	\$		\$-	\$		\$	- 3	\$-	9	\$ -	\$	
Total		\$	600	\$	67	\$	-	\$-	\$	-	\$-	\$	-	\$	- !	\$ 6	00 \$	\$67	7\$	667
		<u> </u>										<u> </u>								
Change			F١	Y 2024				FY 2025		FY	2026			FY 2027	-			ΤΟΤΑΙ	L	
Phase	Funding	Fed	leral	State/	Local	Fede	ral	State/Local	Federal		State/Local	Fer	deral	State/Local	F	ederal	S	State/Local		
PE	5303	\$	600	\$	67	\$	-	\$ -	\$	-	\$ -	\$		\$			00 \$			667
		\$		φ \$		φ \$	_	ч с	\$		φ - \$ -	φ \$		φ \$		\$0. \$-	900		γ φ \$	507
RW	5303	э \$		ф \$		э \$	-	ч - с	\$ \$		s -	э \$	-	э \$		р – Б –	9		э \$	-
1.1.0.0	3303		-	•	-		-	ψ - ¢		-	Ŧ		-	•				•		-
~~	5000	\$	-	\$	-	\$	-	\$ -	\$	-	\$-	\$	-	\$		ş -	9		\$	-
со	5303	\$	-	\$	-	\$	-	\$ -	\$	-	\$-	\$	-	\$		ş -	9	÷	\$	-
		\$	-	\$	-	\$	-	\$-	\$	-	\$-	\$	-	\$		\$-	9	Ŧ	\$	-
Total		\$	600	\$	67	\$	-	\$-	\$	-	\$-	\$	-	\$	- !	\$6	00 \$	\$67	7\$	667
TOTAL F	PROJECT COST																			
Prior Cos	st (≤ FY 2021)					STIP	Cost ((FY 2022-2025)			Balance to Co	omplet	e (≥ FY	2026)	Т	otal Pr	oject	Cost		
Federal				\$	-	Fede			\$	600	Federal			\$		ederal			\$	600
State/Local \$ - State/Local				\$		State/Local			\$		state/Lo	cal		\$	67					
Total				\$	-	Total			\$		Total					otal			\$	667
. 0101				Ψ	-	i Jidi			Ψ	307	. 0141			¥		Jul			Ψ	307



Wes Moore Governor Aruna Miller

Lieutenant Governor James F. Ports, Jr.

Secretary Holly Arnold Administrator

TO: MS. HEATHER MURPHY, DIRECTOR MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
FROM: MS. ELIZABETH GORDON, DIRECTOR OF PLANNING AND FROGRAMMING MDOT MTA OFFICE OF PLANNING AND PROGRAMMING
DATE: August 7, 2023

SUBJECT: Amendment to the FY 2024-2027 WASHCOG TIP

MDOT MTA is requesting to Amend the FY 2024-2027 WASHCOG TIP by adding a new project, Prince George's County Bus and Bus Facilities Competitive Low-No.

Prince George's County Government will receive funding to purchase 20 zero-emission, battery electric buses, upgrade the electrical system at their transit depot, add additional electric chargers at multiple transit hubs and install a microgrid. The project will create good-paying jobs, reduce greenhouse gas emissions by an estimated 1,228 metric tons per year, and provide access to jobs, schools, and essential services, particularly for those in historically disadvantaged communities.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested Amendment for inclusion in the FY 2024-2027 WASHCOG TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3895 or via email at <u>efalk@mdot.maryland.gov</u>.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT

MARYLAND STATEWIDE TIP FY 2024-2027

MDOT TI				_																
	P # 13566																			
SUMMAR	RY TABLE																			
														Curre	ent Fur	nding l	Level (in	Million	ıs)	
Project						Amendm	ent Criteria		Conformity	Statu	IS	Environme	ntal Status	Fede	ral	State	e/Local	Total		
	eorge's County Bus and	Bus Fa	cilities Co	ompe	titive Low-	A			Exempt			n/a		\$	-	\$	-	\$	-	
No	5								Exempt			1.70			unding		nge (000			
						Administr	otion		Area/MPO			CTR Bogo								
												CTP Page		Federal State/Local Total						
						MDOT M		<u> </u>	TPB						5,000	\$	6,250		31,250	
	Description						Il receive funding to ansit hubs and inst			missi	on, battery elect	ric buses, up	ograde the electric	al syste	m at th	neir tra	ansit dep	oot, ado	1	
	Justificatio						, reduce greenhous ally disadvantaged			an est	timated 1,228 m	etric tons pe	r year, and provid	le acces	s to jol	bs, sc	hools, ar	nd ess	ential	
INDIVIDU	JAL REQUEST FORM																			
											Funding	FY 2024	FY 2025	FY 2	026	FY 2	.027	Total		
STIP/TIP	P Amendment Criteria								Cu	rrent	Total	\$ -	\$ -	\$	-	\$	-	\$	-	
	dds new individual proje	ects to t	he curren	IT TIP							Federal	\$-	\$ -	\$	-	\$	-	\$		
^						000 ch			V ⁻	ŕ			-				-		-	
	crease/decrease, scope					ase chang	le		D.		State/Local	\$ -	\$ -	\$	-	\$	-	\$	-	
_ 0,1%	emoves or deletes indiv								Propo	DSed	Total	\$ 31,250	\$-	\$	-	\$	-	\$	31,250	
□ D) O	Other [Administrative mo	dificatio	n to add	and s	hift federa	I/state cor	struction funding]		(0	00s)	Federal	\$ 25,000	\$-	\$	-	\$	-	\$	25,000	
											State/Local	\$ 6,250	\$-	\$	-	\$	-	\$	6,250	
ЛЛ									Cha	ange	Total	\$ 31,250	\$ -	\$		\$	-	\$	31,250	
///		ND DE	PARTN:	1EN	I OF TF	RANSPO	RIATION		(0	00s)	Federal	\$ 25,000	\$ -	\$		\$	-	\$	25,000	
									(·						-		-			
						_					State/Local	\$ 6,250	\$-	\$	<u> </u>	\$	-	\$	6,250	
PHASE D	DETAIL																			
Current			FY 2	2024			FY 2025			FY 2	2026		FY 2027				TOTAL			
Phase	Funding	Fede	ral	State	e/Local	Federal	State/Local		Federal		State/Local	Federal	State/Local	Fede	ral	State	e/Local	Total		
PE	5339	\$		\$	0/200a.	\$ -	\$		\$		\$ -	\$ -	\$ -	¢	. cai	\$		\$		
	0000		-		-		\$	-	Ŧ	-		Ŧ		¢	-	-	-		-	
		\$	-	\$	-	\$ -	+	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	
RW	5339	\$	-	\$	-	\$-	\$	-	\$	-	\$ -	\$ -	\$-	\$	-	\$	-	\$	-	
		\$	-	\$	-	\$-	\$	-	\$	-	\$-	\$ -	\$-	\$	-	\$	-	\$	-	
со	5339	\$	-	\$		\$ -	\$	-	\$	-	\$-	\$ -	\$-	\$	-	\$	-	\$	-	
		\$	_	\$	_	\$ -	\$	_	\$	_	\$ -	\$ -	\$ -	¢	_	\$	_	\$	_	
-		\$				\$ - \$ -				-		φ - \$ -		φ				\$	-	
Total		\$	<u> </u>	\$	<u> </u>	\$ -	\$	<u> </u>	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	
		-				-								-						
Proposec	d		FY 2	2024			FY 2025			FY 2	2026		FY 2027				TOTAL			
Phase	Funding	Fede	ral	State	e/Local	Federal	State/Local		Federal		State/Local	Federal	State/Local	Fede	ral	State	e/Local	Total		
PE	5339	\$	25,000		6,250	\$ -	\$	-	\$		\$ -	\$ -	\$-	\$ 2	E 000		6,250	\$	31,250	
-		\$,000	\$	-,200	\$-	\$			-					5.000	5			,_00	
	5000	Ψ	-	ت ا					Ŧ	-	\$				5,000	\$ ¢	0,250			
RW	5339	¢			-		•	-	\$	-	\$ -	\$ -	\$-	\$	-	ծ \$ ¢	-	\$	-	
		\$	-	\$	-	\$ -	\$	-	\$ \$	-	\$ -	\$ - \$ -	\$ - \$ -	\$ \$	- -	\$ \$	-	\$ \$	-	
		\$ \$	-		-		•		\$	-		\$ -	\$-	\$	- - -		- - -	\$	- -	
со	5339		-	\$	-	\$ -	\$	- - -	\$ \$	-	\$ -	\$ - \$ -	\$ - \$ -	\$ \$	- - - -	\$ \$	- - - -	\$ \$	- - -	
со	5339	\$ \$		\$ \$		\$ - \$ -	\$ \$		\$ \$ \$		\$ - \$ -	\$- \$- \$-	\$- \$- \$- \$-	\$ \$ \$		\$ \$ \$	0,230 - - - - -	\$ \$ \$	- - -	
	5339	\$ \$ \$	- - - 25,000	\$ \$ \$ \$		\$ - \$ - \$ - \$ -	\$ \$ \$ \$		\$ \$ \$ \$		\$- \$- \$- \$-	\$- \$- \$- \$- \$-	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-	\$ \$ \$ \$	- - - -	\$ \$ \$ \$ \$	- - - - 31,250	
CO Total	5339	\$ \$	- - - 25,000	\$ \$ \$ \$	- - - - - 6,250	\$ - \$ - \$ -	\$ \$ \$	· · ·	\$ \$ \$ \$ \$	-	\$- \$- \$- \$-	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- - - - - 5,000	\$ \$ \$	6,250 - - - - - 6,250	\$ \$ \$ \$	- - - 31,250	
Total	5339	\$ \$ \$,	\$ \$ \$ \$	- - - 6,250	\$ - \$ - \$ - \$ -	\$ \$ \$ \$		\$ \$ \$ \$ \$	-	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$	- - - 6,250	\$ \$ \$ \$ \$	- - - 31,250	
Total Change		\$ \$ \$ \$	FY 2	\$ \$ \$ \$ \$ 2024	,	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ FY 2025	- - - -	\$ \$ \$ \$ \$ \$	- - - - - - FY 2	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$	- - - - 5,000	\$ \$ \$ \$ \$	- - - 6,250	\$ \$ \$ \$ \$	- - - 31,250	
Total Change Phase	Funding	\$ \$ \$	FY 2	\$ \$ \$ \$ \$ 2024	- - - - - 6,250 e/Local	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	- - - -	\$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- - - - 5,000	\$ \$ \$ \$ \$	- - - 6,250	\$ \$ \$ \$ \$	- - - 31,250	
Total Change		\$ \$ \$ \$	FY 2	\$ \$ \$ \$ 2024 State	,	\$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ FY 2025	- - - - -	\$ \$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ 2	- - - - 5,000	\$ \$ \$ \$ \$	- - - 6,250	\$ \$ \$ \$ \$	- - - 31,250 31,250	
Total Change Phase	Funding	\$ \$ \$ \$ Fedel	FY 2	\$ \$ \$ \$ 2024 State	e/Local	\$ - \$ - \$ - \$ - \$ - Federal	\$ \$ \$ \$ FY 2025 State/Local	- - - - -	\$ \$ \$ \$ \$ Federal		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - Federal	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ 2	- - - 5,000	\$ \$ \$ \$ \$ State	- - - 6,250 TOTAL e/Local	\$ \$ \$ \$ \$ \$		
Total Change Phase PE	Funding 5339	\$ \$ \$ Feder \$ \$	FY 2	\$ \$ \$ \$ 2024 State \$	e/Local	\$ - \$ - \$ - \$ - \$ - Federal \$ - \$ -	\$ \$ \$ \$ \$ FY 2025 State/Local \$ \$	- - - - - - -	\$ \$ \$ \$ \$ Federal \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - Federal \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ FY 2027 State/Local \$ - \$ - \$ -	\$ \$ \$ \$ \$ 2 Fede \$ 2 \$	- - - 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 6,250 TOTAL e/Local	\$ \$ \$ \$ \$ \$ \$ \$ 1 7 0 tal \$ \$		
Total Change Phase	Funding	\$ \$ \$ \$ Fedel \$ \$ \$	FY 2	\$ \$ \$ \$ 2024 State \$ \$	e/Local	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ FY 2025 State/Local \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ Federal \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ 2 \$ 2 \$ \$ \$	- - - 5,000	\$ \$ \$ \$ \$ \$ State \$ \$ \$	- - - 6,250 TOTAL e/Local	\$ \$ \$ \$ \$ \$ 5 5 5 5 5 5 5 5 5 5		
Total Change Phase PE RW	Funding 5339 5339	\$ \$ \$ \$ Fedel \$ \$ \$ \$ \$	FY 2	\$ \$ \$ 2024 State \$ \$ \$ \$	e/Local	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ FY 2025 State/Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ Federal \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ 2 \$ \$ \$ \$ \$ \$ \$	- - - 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 6,250 TOTAL e/Local	\$ \$ \$ \$ \$ \$ \$ 5 5 5 5 5 5 5 5 5 5	31,250 - - -	
Total Change Phase PE	Funding 5339	\$ \$ \$ Fede \$ \$ \$ \$ \$ \$ \$ \$	FY 2	\$ \$ \$ \$ 2024 State \$ \$ \$ \$ \$	e/Local	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ F ederal \$ \$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ 2 \$ 2 \$ \$ \$	- - - 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 6,250 TOTAL e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		
Total Change Phase PE RW	Funding 5339 5339	\$ \$ \$ \$ Fedel \$ \$ \$ \$ \$	FY 2	\$ \$ \$ 2024 State \$ \$ \$ \$	e/Local	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ FY 2025 State/Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ Federal \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ 2 \$ \$ \$ \$ \$ \$ \$	- - - 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 6,250 TOTAL e/Local	\$ \$ \$ \$ \$ \$ \$ 5 5 5 5 5 5 5 5 5 5	31,250 - - -	
Total Change Phase PE RW	Funding 5339 5339	\$ \$ \$ Fede \$ \$ \$ \$ \$ \$ \$ \$	FY 2	\$ \$ \$ \$ 2024 State \$ \$ \$ \$ \$ \$ \$	e/Local	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ F ederal \$ \$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ 2 • • • • • • • • • •	- - - 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 6,250 TOTAL e/Local	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,250 - - -	
Total Change Phase PE RW CO Total	Funding 5339 5339 5339	\$ \$ \$ Fedel \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 ral 25,000 - - - - -	\$ \$ \$ \$ 2024 State \$ \$ \$ \$ \$ \$ \$	e/Local 6,250 - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ FY 2025 State/Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ - \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ 2 • • • • • • • • • •	- - - - 5,000 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,250 - - - - -	
Total Change Phase PE RW CO Total TOTAL P	Funding 5339 5339 5339 5339 5339	\$ \$ \$ Fedel \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 ral 25,000 - - - - -	\$ \$ \$ \$ 2024 State \$ \$ \$ \$ \$ \$ \$	e/Local 6,250 - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ FY 2025 State/Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,250 - - - - -	
Total Change Phase PE RW CO Total TOTAL P Prior Cost	Funding 5339 5339 5339	\$ \$ \$ Fedel \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 ral 25,000 - - - - -	\$ \$ \$ \$ 20024 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local 6,250 - - - - - 6,250	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ FY 2025 State/Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ F ederal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,250 - - - 31,250	
Total Change Phase PE RW CO Total TOTAL P	Funding 5339 5339 5339 5339 5339	\$ \$ \$ Fedel \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 ral 25,000 - - - - -	\$ \$ \$ \$ 2024 State \$ \$ \$ \$ \$ \$ \$	e/Local 6,250 - - - - - 6,250	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ FY 2025 State/Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,250 - - - - -	
Total Change Phase PE RW CO Total TOTAL P Prior Cost	Funding 5339 5339 5339 5339 5339 5339 5339	\$ \$ \$ Fedel \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 ral 25,000 - - - - -	\$ \$ \$ \$ 20024 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local 6,250 - - - - 6,250	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ FY 2025 State/Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31,250 - - - 31,250	
Total Change Phase PE RW CO Total TOTAL P Prior Cost Federal	Funding 5339 5339 5339 5339 5339 5339 5339	\$ \$ \$ Fedel \$ \$ \$ \$ \$ \$ \$ \$ \$	FY 2 ral 25,000 - - - - -	\$ \$ \$ \$ 2024 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e/Local 6,250 - - - - 6,250 - - -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ FY 2025 State/Local \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - ,000 ,250	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 55,000 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ * * * * * * * * * * * * * *	31,250 - - 31,250 25,000	