Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

June 21, 2023

Ms. Valeriya Remezova Division Administrator Attn: Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Anthony Jreije Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of the Statewide Planning Work Program Part 1 project on behalf of the MDOT State Highway Administration (MDOT SHA). This project will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland. The Maryland Transportation Trust Fund and STIP remains fiscally constrained as this funding was previously unobligated funding.

The MDOT has designated this amendment as MDOT Control #22-77. The MDOT SHA supporting documentation is attached.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change \$(000)
Statewide Planning Work Program Part 1	SP2401	State, STBG, SA, SP	64,565

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280 or via email at rpinckney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # SP2401 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status **Environmental Status** Federal Total Project Statewide Planning Work Program Part 1 n/a \$ \$ Net Funding Change (000s) Area/MPO CTP Page Federal Administration State/Local Total MDOT SHA Rural (Non-MPO) 64,565 \$ 619 \$ 65,184 Various \$ Description This project supports major strategic and systems planning, data collection and analysis, and special studies Justification This project enables MDOT SHA to cooperatively, continuously, and comprehensively make transportation investment decisions and coordinate transportation planning activities throughout Maryland. NDIVIDUAL REQUEST FORM Funding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ \$ A) Adds new individual projects to the current STIP (000s)Federal B) Increase/decrease, scope change, advance, delay, or phase change State/Local H 65,184 \$ 65.184 C) Removes or deletes individual listed project from the STIP Total Proposed \$ -\$ -\$ -D) Other (000s) Federal 64 565 \$ 64 565 State/Local 619 619 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ \$ \$ 65,184 \$ 65,184 (000s)Federal \$ 64,565 \$ 64,565 State/Local \$ 619 619 PHASE DETAIL FY 2022 FY 2024 FY 2025 TOTAL Current FY 2023 Phase Funding ederal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total PP SP\* \$ \$ \$ \$ \$ \$ STBG SA \*\* \$ \$ \$ State PE \$ RW \$ \$ \$ \$ CO \$ \$ \$ \$ \$ \$ \$ \$ \$ Other Total \$ \$ \$ \$ \$ TOTAL Proposed FY 2022 FY 2023 FY 2024 FY 2025 Phase Funding ederal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total 14,485 14,485 14,485 STBG 48,885 48,885 48,885 SA\*\* \$ 1,195 \$ 1,195 \$ 1,195 State 619 619 619 \$ \$ \$ RW CO \$ \$ \$ Other 64,565 \$ Total \$ \$ \$ 619 \$ \$ 64,565 \$ 619 \$ 65,184 Change FY 2022 FY 2023 FY 2024 FY 2025 TOTAL State/Local State/Local State/Local State/Local State/Local Phase Funding ederal Federal Federal Federal ederal Total SP\* 14,485 14,485 14,485 \$ \$ \$ \$ \$ STBG 48.885 48.885 48,885 \$ \$ SA \*\* 1,195 1,195 1,195 State 619 619 619 PΕ \$ \$ \$ RW \$ \$ \$ \$ СО \$ \$ \$ \$ \$ \$ \$ Other Total \$ \$ \$ 64,565 \$ 619 \$ 64,565 \$ 619 \$ 65,184 TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** \$ Federal \$ 64,565 Federal \$ Federal 64,565 Federal State/Local State/Local 619 State/Local State/Local 619 65,184 Total 65,184 Total \$ Total \$ \$ Total with toll credits and ICAP \*\* with ICAP only SA = Safe and Accessible Transportation Options



Governor

Aruna Miller

Lieutenant Governor

Wes Moore

Paul J. Wiedefeld Secretary

Tim Smith, P.E. Administrator

## **MEMORANDUM**

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP) DIRECTOR

HEATHER MURPHY

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OPCP REGIONAL PLANNER RASHAD PINCKNEY

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)

DEPUTY DIRECTOR ERIC BECKETT Eric Beckett

**SUBJECT:** REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**DATE:** JUNE 20, 2023

**RESPONSE** 

**REQUESTED BY: N/A** 

# **PURPOSE OF MEMORANDUM**

To request the MDOT OPCP approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

### **SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following action.

STIP	PROJECT	PHASE	NEW FUNDING
SP2401	Statewide Planning Work Program Part 1	PP	\$65,183,558

Statewide Planning Work Program (SP2401) – This requested amendment reflects the addition of MDOT SHA's \$65.2 million FY 2024 Statewide Planning Work Program Part 1 to the FY 2022-2025 STIP, including State Transportation Trust Fund, federal Statewide Planning (SP), federal Safe and Accessible Transportation Options (Safe Access), and federal Surface Transportation Block Grant (STBG) funding as well as toll credits used to convert some State funding to federal funds. The value of toll credits are \$2.776M in SP funds and \$9.295M in STBG funds. This project enables MDOT SHA to cooperatively, continuously, and comprehensively make transportation investment decisions and coordinate transportation planning activities throughout Maryland. The Statewide Planning Work Program Part 1 supports strategic and systems planning, data collection and analysis, and special studies. The funding added by this amendment covers MDOT SHA's programmed expenditures for FY 2024.

Ms. Heather Murphy Page Two

The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2023-2028 Consolidated Transportation Program (CTP) and FY 2022-2025 Maryland STIP.

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Ms. Tara Penders, MDOT SHA Regional and Intermodal Planning (RIPD) Acting Chief, at 410-545-8941 or via email at tpenders@mdot.maryland.gov.

# **ATTACHMENTS**

• FY 2022-2025 Maryland STIP project SP2401 report

cc: Ms. Jonai Coleman-Lassiter, CTP Development Manager, Program Development Division (PDD), MDOT SHA

Mr. Michael Haley, Chief, PDD, MDOT SHA

Ms. Lisa Minnick, Assistant Chief, PDD, MDOT SHA

Ms. Tara Penders, Acting Chief, RIPD, MDOT SHA