

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

June 7, 2023

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Anthony Jreije Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests Amendment MDOT Control #22-76 to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) on behalf of the MDOT State Highway Administration (MDOT SHA). The action includes increased funding for four areawide programs.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change \$(000)
Areawide Bridge Replacement and Rehabilitation	RU Bridge	State, Federal	12,400
Areawide Environment Improvements	RU Environment	State, Federal	5,600
Areawide Resurfacing and Rehabilitation	RU Resurface	State, Federal	34,800
Areawide Safety and Spot Improvements	RU Safety/Spot	State, Federal	24,820

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The MDOT SHA supporting documentation is attached and the Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. These projects will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland. Funding is made available through the increase in funding through the IIJA.

If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280 or via email at rpinckney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

Tym Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

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Prior Cost (≤ FY 2021)         STIP Cost (FY 2022-2025)         Balance to Complete (≥ FY 2026)         Total Project Cost           Federal         \$         -         Federal         \$         -         Federal         \$         25,720         Federal         \$         -         Federal         \$         25,720         State/Local         \$         -         Federal         \$         25,720         \$         -         \$         -         \$         26,430         \$         -         \$         -         \$         6,430         \$         -         \$         5         -         \$         6,430         \$         -         \$         -         \$         6,430         \$         6,430         \$         -         \$         6,430         \$         6,430         \$         -         \$         6,430         \$ <td></td> <td></td> <td></td> <td></td> <td>\$</td> <td>-</td> <td>\$</td> <td>- 1</td> <td>\$</td> <td>-</td> <td>\$</td> <td>2,800</td> <td>\$</td> <td>700</td> <td>\$</td> <td>2,800</td> <td>\$ 70</td> <td>0 \$</td> <td>5,600</td> <td>\$</td> <td>1,400</td> <td>5</td> <td>7,000</td>					\$	-	\$	- 1	\$	-	\$	2,800	\$	700	\$	2,800	\$ 70	0 \$	5,600	\$	1,400	5	7,000
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	STIP # RU Re	esurface																
SUMM	ARY TABLE				_			_										
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Projec	t ide Resurface				B	ent Criteria		n/a	ity Status			nvironmental Sta arious	us	Federal \$ 151.40	State/Loc	37,850	Fotal	89,250
Areaw	ide Resultace				<u> </u>			nva			v	anous		Net Funding Cha		37,000		03,230
I					Administra	ation		Area/MP	0		c	TP Page		Federal	State/Loc	al T	Total	
I					MDOT SH			Rural (N			_			\$ 34,80		8,700		43,500
	Description	Program t	o provide p	eriodic resurfacing			OT SHA highway		on mi oj					• •1,0		0,700	· · · ·	40,000
	Justification	System pr	reservation	projects serve to k	eep MDO	T SHA road	ways and facilities	in a state	e of good re	epair.						-		
INDIV	DUAL REQUE	ST FORM																
STIP	TIP Amendm	ent Criteria	a							Funding		Y 2022	FY 2023	FY 2024	FY 2025		Total	00.050
				CTID					Current	Total					50 \$			189,250 151,400
	) Adds new inc								(000s)	Federal Chata II and	\$							37,850
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<u> </u>	,								(0003)	State/Local	ŝ				10 \$		-	46,550
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Propo			FY 20			FY 20			FY 2	024		FY	2025			TAL		
	Funding	Federal		tate/Local	Federal		itate/Local	Federal		State/Local		ederal	State/Local	Federal	State/Loc		Fotal	
PP	State	S	- \$		\$		\$ 200	\$	-	*	300 \$	•	\$ 100	\$ -	s		\$	800
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	L PROJECT C											5,500	. 2,200					
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Feder			\$	ş -	Federal			\$	186,200				\$ -	Federal		1	\$ 1	186,200
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SUMMAR Project Areawide L Ju INDIVIDU STIP/TII		d Spot Impro			Amendm B Administ	ent Criteria	a	Confor n/a	mity Status			Environme Various	ental Stat		Current Funding Le Federal \$ 44,160	State/Local	Total	
Project Areawide	e Safety and Description	Program to			В		a		mity Status				ental Stat		Federal	State/Local		
Areawide D Ju INDIVIDU STIP/TII	Description	Program to			В		a		mity Status				ental Stat		Federal	State/Local		
Areawide Ju INDIVIDU STIP/TII	Description	Program to			В		d		mity Status				intal Stat	us				
Ju Ju INDIVIDU STIP/TII	Description	Program to						11/4										55,200
Ju INDIVIDU STIP/TII					Administ								_		Net Funding Chang			00,200
Ju INDIVIDU STIP/TII						ration		Area/N	1PO			CTP Page				State/Local	Total	
Ji INDIVIDU STIP/TII					MDOT S				Non-MPO)			SHA-A-24			\$ 24,820			31,300
INDIVIDU STIP/TI	Justification	highways	provide l	localized improver	nents to a	uddress sa	fety and/or operation	onal iss	ues on MD0	OT SHA								
INDIVIDU STIP/TI	Justification																	
INDIVIDU STIP/TI	Justification																	
STIP/TI		System pre	eservation	n projects serve to	keep MD	OT SHA r	oadways and facili	ties in a	a state of go	od repair.								
STIP/TI																		
STIP/TI		EST EOPM	_															
_										Funding		FY 2022	1	FY 2023	FY 2024	FY 2025	Total	
	IP Amendn	nent Criter	ia						Current	Total		\$	18,400				\$	55,200
	Adds new ir	ndividual pro	jects to t	the current STIP						Federal		\$		\$ 14,720			\$	44,160
	Increase/de	crease, sco	pe chang	ge, advance, delay	, or phase	e change				State/Loo	cal	\$		\$ 3,680			\$	11,040
		r deletes ind	lividual lis	sted project from the	he STIP				Proposed	Total		\$	18,400				\$	86,500
D) C	Other								(000s)	Federal		\$		\$ 18,779			\$	68,980
		-							Change	State/Loo	cal	\$ \$		\$ 4,741 \$ 5,120			\$ \$	17,520 31,300
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PHASE D	DETAIL											, <del>,</del>		<u> </u>			÷	
Current			FY 20	022		FY 2	023		FY :	2024			FY 2	025		TOTAL		
Phase Fu		Federal		State/Local	Federal		State/Local	Federa		State/Loo		Federal		State/Local			Total	
	tate	\$		\$ 150	\$		\$ 150	\$	-	\$	75	\$	-	\$ 75	\$ -	\$ 450		450
	ederal	\$		\$ -	\$		\$ -	\$	300	\$	-	\$		\$ -	\$ 1,800	\$ -	\$	1,800
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	ederal		12,800		\$	12,800	\$ -	\$	6,400	\$	-	\$	6,400	\$ -	\$ 38,400	\$ -	\$	38,400
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Total		\$	14,720	\$ 3,680	\$	14,720	\$ 3,680	\$	7,360	\$	1,840	\$	7,360	\$ 1,840	\$ 44,160	\$ 11,040	\$	55,200
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Propose o Phase Fu		Federal	FY 20	022 State/Local	Federal	FY 2	2023 State/Local	Federa		2024 State/Loo	aal	Federal	FY 2	025 State/Local	Federal	TOTAL State/Local	Total	
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	ederal	\$	600 \$		\$		\$ -	\$	2,000		-	\$		\$ -	\$ 5,200	\$ -	\$	5,200
3	tate	\$		\$ 300	\$		\$ 761	\$	-	\$	909	\$	-	\$ 958	\$-	\$ 2,928	\$	2,928
Fe	ederal	\$	1,200 \$	\$ -	\$	3,459	\$ -	\$	3,335	\$	-	\$	3,648	\$ -	\$ 11,642	\$ -	\$	11,642
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	ederal	\$		\$ -	\$		\$ -	\$	60	\$	-	\$		\$ -	\$ 360	\$ -	\$	360
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Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

Tim Smith, P.E. Administrator

#### MEMORANDUM

TO: ATTN:	OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP) DIRECTOR HEATHER MURPHY MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) OPCP REGIONAL PLANNING MANAGER TYSON BYRNE OPCP REGIONAL PLANNER DAN JANOUSEK OPCP REGIONAL PLANNER RASHAD PINCKNEY OPCP REGIONAL PLANNER KARI SNYDER
FROM:	OFFICE OF PLANNING AND PRELIMINARY ENGINEERING DEPUTY DIRECTOR ERIC BECKETT / Philt
SUBJECT:	REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
DATE:	APRIL 27, 2023
RESPONSE REQUESTED BY:	N/A

#### PURPOSE OF MEMORANDUM

i.

To request the MDOT OPCP approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendments.

#### **SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests an amendment of the FY 2022-2025 Maryland STIP to reflect the following four actions.

STIP	PROJECT	PHASE	NEW FUNDING
RU Bridge	Areawide Bridge Rehabilitation	PP PE CO	\$2,500,000 \$5,000,000 \$8,000,000
RU Environment	Areawide Environmental Projects	CO	\$7,000,000
RU Resurfacing	Areawide Resurfacing and Rehabilitation	PP PE CO	\$1,000,000 \$2,500,000 \$40,000,000

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RU Safety/Spot	Areawide Safety and Spot Improvements	PP PE CO	\$4,250,000 \$10,070,000 \$16,980,000
RU Safety/Spot	ş .		

#### ANALYSIS

*Areawide Bridge Replacement and Rehabilitation (RU Bridge)* – This requested amendment reflects the addition of \$2,500,000 to planning funding, \$5,000,000 to design funding, and \$8,000,000 to construction funding of the FY 2022-2025 Maryland STIP to accommodate MDOT SHA updated programmed bridge replacement, inspections, and rehabilitation improvements in FY 2022-2025. The total cost of this project will increase from \$85.8 million to \$101.3 million.

*Areawide Environment Improvements (RU Environment)* – This requested amendment reflects the addition of \$7,000,000 in construction funding of the FY 2022-2025 Maryland STIP to accommodate MDOT SHA updated programmed environmental and landscape improvements in FY 2022-2025. The total cost of this project will increase from \$25.2 million to \$32.2 million.

*Areawide Resurfacing and Rehabilitation (RU Resurface)* – This requested amendment reflects the addition of \$1,000,000 in planning funding, \$2,500,000 in design funding, and \$40,000,000 in construction funding to the FY 2022-2025 Maryland STIP to accommodate MDOT SHA updated programmed resurface and rehabilitation improvements in FY 2022-2025. The total cost of this project will increase from \$189.3 million to \$232.8 million.

*Areawide Safety and Spot Improvements (RU Safety/Spot)* – This requested amendment reflects the addition of \$4,250,000 in planning funding, \$10,070,000 in design funding, and \$16,980,000 in construction funding to the FY 2022-2025 Maryland STIP for safety improvement projects and inspections. The total cost of this project will increase from \$55.2 million to \$86.5 million.

The attached STIP reports document MDOT's requested amendments with respect to funding for the above areawide projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. The IIJA transportation act provided over \$900M in additional funds over/above the previous transportation act and has allowed for additional programming of projects statewide.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (http://www.mdot.maryland.gov/newMDOT/Planning/CTP/Index.html) and FY 2022-2025 Maryland STIP (https://www.mdot.maryland.gov/OPCP/ FY2022\_STIP\_Final%20110921.pdf).

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Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional Planner, at 410-545-5672 or via email at svarsolona@mdot.maryland.gov.

#### **ATTACHMENTS**

- FY 2022-2025 Maryland STIP project RU Bridge report
- FY 2022-2025 Maryland STIP project RU Environment report
- FY 2022-2025 Maryland STIP project RU Resurface report
- FY 2022-2025 Maryland STIP project RU Safety/Spot report

cc: Mr. Benjamin Allen, Assistant Regional Planner, Regional and Intermodal Planning Division (RIPD), MDOT SHA
Mr. Mark Crampton, District Engineer, District 1, MDOT SHA
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
Mr. Ken Fender, District Engineer, District 2, MDOT SHA
Ms. Tara Penders, Assistant Chief, RIPD, MDOT SHA
Mr. Derrick Sexton, Regional Planner, RIPD, MDOT SHA
Ms. Kimberly Tran, District Engineer, District 5, MDOT SHA
Mr. Sean Varsolona, Regional Planner, RIPD, MDOT SHA