Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

April 4, 2023

Mr. Lamin Williams
Acting Division Administrator
Attn: Dr. Azmat Hussain
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Anthony Jreije Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of two projects on behalf of the MDOT State Highway Administration (MDOT SHA): MD 231 Geometric Improvements at MD 508 project and MD 231 Geometric Improvements between Toye Lane and Mason Road project. These projects will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland.

The MDOT has designated this amendment as MDOT Control #22-68. The MDOT SHA supporting documentation is attached.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change \$(000)			
MD 231 Geometric Improvements at MD 508	CA2761	HSIP	3,316			
MD 231 Geometric Improvements between Toye Lane and Mason Road	CA1181	HSIP	3,187			

Mr. Lamin Williams Ms. Terry Garcia Crews Page Two

If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280 or via email at rpinckney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

Attachments

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

MARYLAND STATEWIDE TIP FY 2022-2025																				
MDOT STIP # CA270	'61																			
SUMMARY TABLE					1													1 (000)		
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MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # CA1181 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status Environmental Status MD 231 Geometric Improvements between Toye Lane and A PCE tbd \$ n/a \$ Mason Road (CA1181) Net Funding Change (000s) Administration Area/MPO CTP Page State/Local Total MDOT SHA Rural (Non-MPO) tbd FY 2023 \$ 3.187 \$ 350 **\$** 3,537 Description Geometric improvements along MD 231 between Toye Lane and Mason Road Justification This project will improve safety along MD 231. INDIVIDUAL REQUEST FORM FY 2022 FY 2023 FY 2024 FY 2025 **Fundina** Total STIP/TIP Amendment Criteria Current Total \$ \$ -\$ \$ A) Adds new individual projects to the current STIP (000s)Federal \$ \$ \$ B) Increase/decrease, scope change, advance, delay, or phase change \$ State/Local C) Removes or deletes individual listed project from the STIP Proposed \$ 12 \$ 1,546 \$ Total 155 \$ 1,824 3,537 D) Other (000s)Federal \$ 12 \$ 155 \$ 1,387 1,633 3,187 State/Local \$ \$ 159 \$ 191 350 \$ MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 12 \$ 155 \$ 1,546 \$ 1,824 3,537 (000s) Federal 12 \$ 1,387 \$ \$ 155 \$ 1,633 3,187 State/Local 159 191 350 PHASE DETAIL FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Current Phase Funding State/Local State/Local Federal Federal State/Local Federal State/Local Federal State/Local Federal Total \$ PE/FD*HSIP-FAST* \$ HSIP-FAST \$ \$ \$ \$ HSIP-FAST CO \$ \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ \$ \$ \$ \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Proposed Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ PE/FC*HSIP-FAST* 12 \$ 155 \$ 220 \$ 233 620 \$ 620 HSIP-FAS1 RW \$ \$ \$ \$ CO HSIP-FAST \$ \$ \$ \$ 1.167 \$ 159 \$ 1.400 \$ 191 2.567 \$ 350 \$ 2.917 Other \$ \$ \$ \$ \$ \$ \$ 12 \$ \$ 155 \$ \$ 1,387 \$ 159 \$ 1,633 \$ 191 3,187 \$ 350 \$ 3,537 Total FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Change Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ \$ PE/FCHSIP-FAST 12 155 \$ 220 233 620 620 \$ \$ \$ \$ \$ \$ \$ RW HSIP-FAST \$ HSIP-FAST 1,400 191 CO \$ \$ \$ 1,167 \$ 159 \$ \$ 2,567 \$ 350 \$ 2,917 Other \$ \$ 12 \$ \$ 155 \$ \$ 1,387 \$ 159 \$ 1,633 \$ 191 \$ 3,187 \$ 350 \$ 3,537 Total TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) **Total Project Cost** \$ Federal 3,187 Federal 6,630 Federal 9,817 ederal \$ \$ \$ State/Local \$ 64 State/Local \$ 350 State/Local \$ 486 State/Local \$ 900 \$ 64 Total \$ 3,537 Total \$ 7.116 Total \$ 10,717

Total

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary Tim Smith, P.E. Administrator

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)

DIRECTOR HEATHER MURPHY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OPCP REGIONAL PLANNER RASHAD PINCKNEY

OPCP REGIONAL PLANNER DAN JANOUSEK

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING

DEPUTY DIRECTOR ERIC BECKETT! Polit

SUBJECT: REOUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: MARCH 31, 2023

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following one action.

STIP	PROJECT	PHASE	NEW FUNDING
CA2761	MD 231 Geometric Improvements at MD 508	PP PE CO/UT	\$42,000 \$620,000 \$11,859,000

ANALYSIS

MD 231 Geometric Improvements at MD 508 (CA2761) – This amendment reflects the addition to the FY 2022-2025 Maryland STIP of a new project, CA2761, and the addition of \$42,000 in planning funding, \$620,000 in design funding, and \$11,859,000 in construction and utility funding. The MDOT SHA requests this amendment in order that the FY 2022-2025 Maryland STIP reflects MDOT SHA's updated programmed project expenditures and project schedule. Previously this project was included in the grouped STIP category of RU Safety/Spot but the latest engineer's cost estimate, primarily driven by an increase in UT costs, has increased the total cost over \$10M, requiring it to have its own line item in the STIP.

Ms. Heather Murphy Page Two

The MDOT SHA will use toll credits to reduce the required state match funding component to federal funds. In addition, this funding includes a five-percent additive to federal funds to cover federally funded overhead expenses. The total estimated cost is \$12,522,000 and MDOT SHA anticipates starting construction in the Spring of 2026.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. This project was funded as part of the \$900M+ in additional federal formula funding provided by IIJA over the previous federal transportation act.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Derrick Sexton, MDOT SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5560 or via email at dsexton@mdot.maryland.gov.

ATTACHMENTS

• FY 2022-2025 Maryland STIP project CA2761 report

cc: Mr. Benjamin Allen, Assistant Regional Planner, RIPD, MDOT SHA
Ms. Chau Chiem, Engineering Systems Team, District 5, MDOT SHA
Mr. Erich Florence, Assistant District Engineer - Project Development, District 5, MDOT SHA
Tara Penders, AICP, Assistant Chief, RIPD, MDOT SHA
Kimberly Tran, P.E., District Engineer, District 5, MDOT SHA

Mr. Sean Varsolona, Regional Planner, RIPD, MDOT SHA

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Tim Smith, P.E. Administrator

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TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP)

DIRECTOR HEATHER MURPHY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OPCP REGIONAL PLANNER RASHAD PINCKNEY

OPCP REGIONAL PLANNER DAN JANOUSEK

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING

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SUMMARY

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STIP	PROJECT	PHASE	NEW FUNDING
CA1181	MD 231 Geometric Improvements between Toye Lane and Mason Road	PP PE CO/UT	\$64,000 \$620,000 \$10,033,000

ANALYSIS

MD 231 Geometric Improvements between Toye Lane and Mason Road (CA1181) – This amendment reflects the addition to the FY 2022-2025 Maryland STIP of a new project, CA1181, and the addition of \$64,000 in planning funding, \$620,000 in design funding, \$10,033,000 in construction/utility funding. The MDOT SHA requests this amendment in order that the FY 2022-2025 Maryland STIP reflects MDOT SHA's updated programmed project expenditures and project schedule. Previously this project was included in the grouped STIP category of RU Safety/Spot but the latest engineer's cost estimate, primarily driven by an increase in UT costs, has increased the total cost over \$10M, requiring it to have its own line item in the STIP.

Ms. Heather Murphy Page Two

Design of this project is wholly federally funded as MDOT SHA will use toll credits to convert the required state match funding component to federal funds. In addition, this funding includes a five-percent additive to federal funds to cover federally funded overhead expenses. The total estimated cost is \$10,717,000 and MDOT SHA anticipates starting construction in the Spring of 2026.

The attached STIP report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. This project was funded as part of the \$900M+ in additional federal formula funding provided by IIJA over the previous federal transportation act.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

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cc: Mr. Benjamin Allen, Assistant Regional Planner, RIPD, MDOT SHA
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Mr. Erich Florence, Assistant District Engineer - Project Development, District 5, MDOT SHA
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