

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

March 24, 2023

Mr. Lamin Williams
Acting Division Administrator
Attn: Dr. Azmat Hussain
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Anthony Jreije Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of US 50 (Ocean Gateway) Geometric Improvements at Old Railroad Road project on behalf of the MDOT State Highway Administration (MDOT SHA). This project will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland.

The MDOT has designated this amendment as MDOT Control #22-66. The MDOT SHA supporting documentation is attached.

| Project Name  | STIP#  | Funding Source | FY22-FY25 Net<br>Federal Change<br>\$(000) |  |  |  |
|---|--------|----------------|--|--|--|--|
| US 50 (Ocean Gateway)<br>Geometric Improvements at Old<br>Railroad Road | WI3461 | HSIP           | 1,829                                      |  |  |  |

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280 or via email at rpinckney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary Tim Smith, P.E. Administrator

#### **MEMORANDUM**

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP) DIRECTOR

HEATHER MURPHY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OPCP REGIONAL PLANNER RASHAD PINKNEY

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)

DEPUTY DIRECTOR ERIC BECKETT ( Butt

**SUBJECT:** REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**DATE:** MARCH 23, 2023

**RESPONSE** 

**REQUESTED BY: N/A** 

#### PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

### **SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests an amendment of the FY 2022-2025 Maryland STIP to reflect the following action:

| STIP   | PROJECT   | PHASE          | NEW FUNDING                           |
|--------|---|----------------|---------------------------------------|
| WI3461 | US 50 (Ocean Gateway) Geometric Improvements at Old Railroad Road, Hebron | PE<br>RW<br>CO | \$1,315,000<br>\$237,000<br>\$727,000 |

# **ANALYSIS**

US 50 (Ocean Gateway) Geometric Improvements at Old Railroad Road (WI3461) – This requested amendment reflects the addition of a new project to the FY 2022-2025 Maryland STIP. The project will add \$1,315,000 in design funding, \$237,000 in right-of-way acquisition funding, and \$681,000 in construction (utilities) funding to the FY 2022-2025 Maryland STIP. Note the construction funding included in this action covers utility relocations only. The MDOT SHA anticipates a total cost of \$10,429.00, which includes construction activities that are yet to be funded and right-of-way costs outside of the STIP years. The project is now being established as its own project in the STIP due to the total estimated cost now anticipated to exceed \$10M. The MDOT SHA anticipates the design to be completed in November 2023. This amendment ensures the FY 2022-2025 Maryland STIP reflects MDOT SHA's updated programmed expenditures in FY 2022-2025.

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The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2023-2028 Consolidated Transportation Program

(https://mdot.maryland.gov/OPCP/CTP\_2023/FY23\_FY28\_CTP\_Full\_Final\_Report\_Regular\_Resolution \_for\_viewing.pdf) and FY 2022-2025 Maryland STIP (https://www.mdot.maryland.gov/OPCP/FY2022 STIP Final 03 25 2022.pdf).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Derrick Sexton, MDOT SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5560 or via email at dsexton@mdot.maryland.gov.

## **ATTACHMENTS**

• FY 2022-2025 Maryland STIP project WI3461 report

cc: Mr. Benjamin Allen, Assistant Regional Planner, RIPD, MDOT SHA

Mr. Matt Baker, Acting Director, OPPE, MDOT SHA

Mr. Mark Crampton, District Engineer, District 1, MDOT SHA

Ms. Tara Penders, Assistant Chief, RIPD, MDOT SHA

Ms. Cathy Phelps, Project Manager, District 1, MDOT SHA

Mr. Derrick Sexton, Regional Planner, RIPD, MDOT SHA

|  |              |                 | ,    |                   |                          | MAR            | YL           | AND S                | 7   | TATEWI           | DE TIF           | )                         | FY 202               | 2-2025              |                    |                   |                      |      |                 |                    |
|--|--------------|-----------------|------|-------------------|--------------------------|----------------|--------------|----------------------|-----|------------------|------------------|---------------------------|----------------------|---------------------|--------------------|-------------------|----------------------|------|-----------------|--------------------|
| MDOT S   | STIP # WI346 | 61              |      |                   |                          |                |              |                      |     |                  |                  |                           |                      |                     |                    |                   |                      |      |                 |                    |
| SUMMA  | RY TABLE     |                 |      |                   |                          |                |              |                      |     |                  |                  | ,                         |                      |                     |                    |                   |                      |      |                 |                    |
| Doolook  |              |                 |      |                   |                          |                |              | -                    | 0   |                  |                  | F                         |                      | - 8                 | Current Funding Le | , ,               |                      |      |                 |                    |
| Project Amendment Criteria  US 50 (Ocean City Cataway): US 50 at Old Pailroad  A |              |                 |      |                   | Conformity Status<br>n/a |                | _            | Environmental Stated | tus | _                | Federal<br>\$ -  | State/Local -             |                      | otal<br>\$          | _                  |                   |                      |      |                 |                    |
| US 50 (Ocean City Gateway): US 50 at Old Railroad Road (WI3461)                  |              |                 |      |                   |                          | TI/A           |              |                      | tbu |                  |                  | Net Funding Change (000s) |                      |                     | φ                  |                   |                      |      |                 |                    |
| Administration   |              |                 |      |                   |                          | 200            | Area/MPO     |                      |     | CTP Page         |                  | 8                         | Federal State/Local  |                     |                    | otal              |                      |      |                 |                    |
|  |              |                 |      |                   |                          | MDOT SHA       |              |                      |     | Rural (Non-MPO)  |                  |                           |                      |                     |                    | \$ 1,829          | \$ 30                | )3   | \$              | 2,132              |
|  |              |                 | ·    |                   |                          | ersection at 0 |              |                      |     |                  |                  |                           |                      |                     |                    |                   |                      |      |                 |                    |
|  |              |                 |      | '                 |                          |                |              |                      |     |                  |                  |                           |                      |                     |                    |                   |                      |      |                 |                    |
| INDIVID  | UAL REQUE    | ST FORM         |      |                   |                          |                |              |                      |     |                  |                  |                           |                      |                     |                    |                   |                      |      |                 |                    |
| STIP/T   | IP Amendn    | nent Criteria   | a    |                   |                          |                |              |                      | 7   |                  | Funding          | - 8                       | FY 2022              | FY 2023             |                    |                   | FY 2025              | _    | otal            |                    |
|  |              |                 |      | the current S     | STIP                     |                |              |                      | _   |                  | Total<br>Federal | _                         | <b>\$</b> -          | \$ -<br>\$ -        |                    | <b>\$</b> -       | <b>\$</b> -          | _    | <b>\$</b><br>\$ |                    |
|  |              |                 |      |                   |                          | , or phase ch  | ange         |                      |     | (0008)           | State/Local      | - 8                       | \$ -                 | \$ -                | - 8                | \$ -<br>\$ -      | \$ -                 |      | \$<br>\$        | -                  |
|  |              |                 |      | isted project t   |                          |                | 90           |                      | 1   | Proposed         | Total            |                           | \$ 410               |                     | 7                  |                   | -                    | 35   | \$              | 2,132              |
|  | Other        |                 |      |                   |                          |                |              |                      |     | (000s)           |                  |                           | \$ 317               | -                   | 7                  |                   |                      |      | \$              | 1,829              |
|  |              | _               |      |                   |                          |                |              |                      |     |                  | State/Local      |                           | \$ 93                |                     | 0                  |                   |                      |      | \$              | 303                |
| $\mathcal{M}$  |              | MARYL           | AND  | DEPART            | MFN                      | T OF TRA       | NS           | PORTATION            | ı١  | Change<br>(000s) | Total<br>Fodoral | _                         | <b>\$ 410</b> \$ 317 |                     | <b>7</b><br>7      |                   |                      | 77   |                 | <b>2,132</b> 1,829 |
|  |              | , I I/AIX I L/  | ~~~  | DEI ART           |                          | 01 1107        |              | OKIAIIOI             | `   | (0008)           | State/Local      |                           | \$ 93                |                     | 0                  |                   |                      | 8    |                 | 303                |
| PHASE  | DETAIL       |                 |      |                   |                          |                |              |                      |     |                  |                  |                           | ,                    |                     |                    | ,                 | , .                  |      |                 |                    |
| Current  |              |                 | FY 2 |                   |                          |                | FY 2         |                      | -   | FY 2             |                  |                           |                      | 2025                |                    |                   | TOTAL                |      |                 |                    |
| Phase Fi   | unding       | Federal         |      | State/Local       |                          | Federal        |              | State/Local          | -   |                  | State/Local      | _                         | Federal              | State/Local         | _                  |                   | State/Local          | _    | otal            |                    |
| PP<br>PE   |              | \$              | -    | \$                | -                        | \$             | -            | \$ -<br>\$ -         | -   | \$ -<br>\$ -     | \$ -<br>\$ -     | - 1                       | \$ -<br>\$ -         | \$ -                |                    | \$ -<br>\$ -      | \$ -<br>\$ -         | _    | \$              |                    |
| RW   |              | \$              | -    | \$                | -                        | \$             | -            | \$ -                 | -   | \$ -             | \$ -             | - 8                       | \$ -                 | \$ -                |                    | \$ -              | \$ -                 |      |                 |                    |
| СО   |              | \$              | -    | \$                | -                        | \$             | -            | \$ -                 | -   | \$ -             | \$ -             |                           | \$ -                 | \$ -                |                    | \$ -              | \$ -                 | _    | \$              | -                  |
| Other  |              | \$              | -    | \$                | -                        | \$             | -            | \$ -                 |     | \$ -             | \$ -             | - 8                       | \$ -                 | \$ -                |                    | \$ -              | \$ -                 |      |                 | -                  |
|  |              | \$              | -    | \$                | -                        | \$             | -            | \$ -                 | -   | \$ -             | \$ -             | -                         | \$ -                 | \$ -                | _                  | <u>-</u>          | \$ -                 | _    |                 | -                  |
| Total  |              | \$              | -    | \$                | -                        | \$             | -            | \$ -                 | -   | \$ -             | \$ -             | - 1                       | \$ -                 | \$ -                |                    | <u>-</u>          | \$ -                 | :    | <u> </u>        | •                  |
| Propose  | ed           |                 | FY 2 | 2022              |                          |                | FY 2         | 2023                 |     | FY 2             | 2024             |                           | FY                   | 2025                | Т                  |                   | TOTAL                |      |                 |                    |
| Phase F  |              | Federal         |      | State/Local       |                          | Federal        |              | State/Local          | -   |                  | State/Local      | ı                         | Federal              | State/Local         | F                  | ederal            | State/Local          | Т    | otal            |                    |
| PP   |              | \$              | -    | \$                | -                        | \$             | -            | \$ -                 |     |                  | \$ -             |                           | \$ -                 | \$ -                |                    | \$ -              | \$ -                 |      |                 | -                  |
|  | TATE/HSIF    | \$              | 317  |                   | 93                       | \$             | 422          |                      |     | \$ 185           |                  | 8                         | \$ -                 | \$ -                | _                  | \$ 924            |                      | 14 : |                 | 1,168              |
| RW<br>CO H   | ISIP-ZS30 /  | \$              | -    | \$<br>\$          | -                        | \$             | 60           |                      | 7   | \$ 77            | •                | - 1                       | \$ 77                |                     | -                  | \$ 214<br>\$ 691  |                      | 23   |                 | 237<br>727         |
| Other  | 1317-2330/   | \$              | -    | \$                | -                        | \$             | 245          | \$ 1<br>\$ -         | 3   | \$ 446<br>\$ -   | \$ -             | - 8                       | \$ -<br>\$ -         | \$ -                |                    | \$ 691<br>\$ -    | \$ -                 | 36   |                 | - 121              |
| 551  |              | \$              | -    | \$                | -                        | \$             | -            | \$ -                 | -   | \$ -             | \$ -             | - 8                       | \$ -                 | \$ -                | -1                 | \$ -              | \$ -                 | _    |                 | -                  |
| Total  |              | \$              | 317  |                   | 93                       | \$             | 727          |                      | 0   |                  |                  | )2                        | \$ 77                |                     | 8                  | \$ 1,829          |                      | )3   |                 | 2,132              |
|  | -1           |                 |      | 2000              |                          |                | <b>E</b> ) ( | 200                  |     | <b>-</b>         | 2004             |                           |                      | 2005                | -                  |                   | To                   |      |                 |                    |
| Change<br>Phase Fi   |              | Endoral         | FY 2 |                   |                          | Endoral        | FY 2         |                      | -   | FY 2<br>Federal  |                  | -1,                       |                      | 2025<br>State/Local | ١,                 | Endoral           | TOTAL<br>State/Local | 7    | otal            |                    |
| Phase Fi   | uriuirig     | Federal<br>\$   | _    | State/Local<br>\$ | _                        | Federal<br>\$  | _            | State/Local<br>\$ -  | -   | \$ -             | State/Local -    | _                         | Federal<br>\$ -      | \$ -                | _                  | Federal<br>\$ -   | State/Local -        | _    | otai<br>\$      |                    |
| PE   |              | \$              | 317  |                   | 93                       |                | 422          | -:                   | 30  |                  | -:               | 71                        |                      |                     | -1                 | \$ 924            | -                    | 14   |                 | 1,168              |
| RW   |              | \$              | -    | \$                | -                        | \$             | 60           | \$                   | 7   | \$ 77            | \$               | 8                         | \$ 77                |                     |                    | \$ 214            | \$ 2                 | 23   | \$              | 237                |
| СО   |              | \$              |      | \$                |                          | \$             | 245          |                      | 3   |                  |                  | 23                        |                      |                     | _                  | \$ 691            |                      | 36   |                 | 727                |
| Other  |              | \$              |      | \$                | - 1                      | \$             | -            |                      | - 6 |                  | \$ -             | - 8                       | \$ -                 |                     | -1                 | \$ <u>-</u>       |                      | - 13 |                 | -                  |
| Total  |              | \$<br><b>\$</b> | 317  | \$<br>\$          | -<br>93                  | \$<br>\$       | -<br>727     | \$ -<br>\$ 10        | 0   |                  | \$ -<br>\$ 10    | )2                        | \$ -<br>\$ 77        |                     | 8                  | \$ -<br>\$ 1,829  |                      | )3   |                 | 2,132              |
|  | PROJECT C    |                 | 517  | _                 | 33                       | •              | 121          | <del>-</del> 10      | , U | <b>4</b> 100     | Ψ I(             |                           | <u> </u>             | <u> </u>            | <u>-</u>           | ¥ 1,029           | , JC                 | ,,,  | *               | ۷, ۱۷۷             |
|  | st (≤ FY 202 |                 |      |                   |                          | STIP Cost (F   | Y 202        | 2-2025)              |     |                  | Balance to Com   | plet                      | te (≥ FY 2026)       |                     |                    | Total Project Cos | st                   |      |                 |                    |
| Federal  |              |                 |      | \$                |                          | Federal        |              |                      |     |                  | Federal          |                           |                      |                     |                    | ederal            |                      |      | \$              | 9,205              |
| State/Lo   | cal          |                 |      | \$                |                          | State/Local    |              |                      |     |                  | State/Local      |                           |                      |                     |                    | State/Local       |                      |      | \$              | 1,269              |
| Total  |              |                 |      | \$                | 146                      | Total          |              |                      |     | \$ 2,132         | Total            |                           |                      | \$ 8,19             | 6 [⊺               | Γotal             |                      |      | \$              | 10,474             |