Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Acting Secretary

January 30, 2023

Mr. Lamin Williams
Acting Division Administrator
Attn: Mr. Azmat Hussain
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Anthony Jreije Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of MD 90, Ocean City Expressway, Ocean Pines/Ocean City project on behalf of the MDOT State Highway Administration (MDOT SHA). This project will enable MDOT SHA to make transportation investment decisions and coordinate transportation planning activities cooperatively, continuously, and comprehensively throughout Maryland.

The MDOT has designated this amendment as MDOT Control #22-56. This action reflects MDOT SHA's updated programmed expenditures for FY 2023 to FY 2026 with the addition of the new regionally significant project using previously unobligated funds. The addition of these funds will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions. The MDOT SHA supporting documentation is attached.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change \$(000)
MD 90, Ocean City Expressway, Ocean Pines/Ocean City	WO7821	STBG – TC	\$3,958

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280 or via email at rpinckney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Acting Secretary Tim Smith, P.E. Administrator

MEMORANDUM

TO: OFFICE OF PLANNING AND CAPITAL PROGRAMMING (OPCP) DIRECTOR

HEATHER MURPHY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPCP REGIONAL PLANNING MANAGER TYSON BYRNE

OPCP REGIONAL PLANNER RASHAD PINKNEY

FROM: OFFICE OF PLANNING AND PRELIMINARY ENGINEERING (OPPE)

DEPUTY DIRECTOR ERIC BECKETT

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: JANUARY 30, 2023

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPCP approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests an amendment of the FY 2022-2025 Maryland STIP to reflect the following action:

STIP	PROJECT	PHASE	NEW FUNDING
WO7821	MD 90, Ocean City Expressway, Ocean Pines/ Ocean City	PP	\$4,350,000

ANALYSIS

MD 90, Ocean City Expressway Corridor Study (WO7821) – This requested amendment reflects new funding of the MD 90 corridor study in the FY 2022-2025 Maryland STIP and the addition of \$4,350,000 in new federal IIJA funding for planning and NEPA activities. This amendment ensures the FY 2022-2025 MDOT STIP reflects MDOT SHA's updated programmed expenditures in FY 2022-2025. This study's total cost is \$15,850,000 and MDOT SHA anticipates beginning NEPA activities for this project in February 2023, which are anticipated to extend through 2025. Engineering is funded at \$10.0 million to begin in FY 2026, extending through FY 2029, and will be added to the future STIP.

Ms. Heather Murphy Page Two

The attached STIP report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program

(https://mdot.maryland.gov/OPCP/CTP_2023/SHA/Worcester.pdf#page=1) and FY 2022-2025 Maryland STIP (https://www.mdot.maryland.gov/OPCP/FY2022_2025_STIP_Final_11_02_21.pdf#page=118).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Derrick Sexton, MDOT SHA Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5560 or via email at dsexton@mdot.maryland.gov.

ATTACHMENTS

• FY 2022-2025 Maryland STIP project WO7821 report

cc: Mr. Benjamin Allen, Assistant Regional Planner, RIPD, MDOT SHA

Mr. Matt Baker, Acting Director, OPPE, MDOT SHA

Mr. Mark Crampton, District Engineer, District 1, MDOT SHA

Mr. Eric Holmberg, Project Engineer, OPPE, MDOT SHA

Ms. Tara Penders, Assistant Chief, RIPD, MDOT SHA

Mr. Derrick Sexton, Regional Planner, RIPD, MDOT SHA

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # WO7821 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status Environmental Status State/Local Total MD 90 (Ocean City Expressway): US 50 Interchange to 500 n/a tbd 450 \$ 50 \$ Net Funding Change (000s) MD 589 (Coastal Hwy) Corridor Study (WO7821) Administration Area/MPO CTP Page Federal State/Local Total MDOT SHA Rural (Non-MPO) 3.958 \$ 392 \$ 4.350 Description Planning study to identify multi-modal transportation needs and develop conceptual capacity and multi-modal improvements on MD 90 (Ocean City Expressway) from US 50 Interchange to MD 589 (Coastal Justification This project enables MDOT SHA to maintain its roadway network in a state of good repair. INDIVIDUAL REQUEST FORM undina FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total 287 \$ 213 \$ \$ 500 A) Adds new individual projects to the current STIP (000s) ederal \$ 258 \$ 192 \$ \$ 450 \$ 29 21 \$ 50 B) Increase/decrease, scope change, advance, delay, or phase change tate/Local C) Removes or deletes individual listed project from the STIP \$ 476 \$ 675 \$ 1,700 \$ 2,000 4,850 Proposed **Total** D) Other (000s) 449 \$ 629 \$ ederal \$ 1.530 \$ 1.800 4.408 27 \$ State/Local 46 \$ 170 200 442 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ 189 \$ 462 \$ 1.700 \$ 2.000 4,350 191 \$ 437 1,530 1.800 3,958 (000s)-ederal State/Local (3) \$ 25 \$ 170 \$ 200 392 PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total NHPP / Stat 258 29 192 21 \$ 450 50 500 \$ \$ \$ \$ RW \$ \$ \$ \$ СО \$ Other \$ \$ \$ \$ \$ \$ STBG (tc) \$ \$ \$ \$ Total 29 \$ 192 \$ 450 \$ 50 \$ 500 FY 2023 FY 2024 Proposed FY 2022 FY 2025 **TOTAL** Phase Funding Federal State/Local Federal State/Local State/Local State/Local Federal State/Local Federal ederal Total NHPP / State 449 \$ 27 629 \$ 46 1,530 \$ 170 1,800 \$ 200 4,408 442 4,850 PΕ \$ \$ RW \$ \$ \$ \$ \$ \$ \$ \$ CO \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ Total 449 \$ 27 \$ 629 \$ 46 \$ 1,530 \$ 170 \$ 1,800 \$ 200 4,408 \$ 442 \$ 4,850 Change FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total PP 25 200 392 \$ 191 \$ (3)\$ 437 \$ \$ 1,530 \$ 170 1,800 \$ 3,958 \$ 4,350 PΕ \$ \$ \$ \$ RW \$ \$ \$ \$ CO \$ \$ \$ \$ \$ Other \$ \$ \$ 191 \$ (3) \$ 25 \$ 1.530 \$ 1.800 \$ 200 3.958 \$ 392 \$ 4,350 Total 170 \$ TOTAL PROJECT COST STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Total Project Cost Prior Cost (≤ FY 2021) Federal \$ Federal \$ 4.408 Federal \$ 900 Federal \$ 5.308 442 State/Local 100 State/Local State/Local \$ State/Local \$ \$ 542

\$

4,850 Total

\$

1,000 Total

\$

5,850

\$

Total

Total