

January 26, 2023

Mr. Lamin Williams  
Acting Division Administrator  
Attn: Mr. Azmat Hussain  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Anthony Jreije  
Federal Transit Administration  
1835 Market Street, Suite 1910  
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for the new State Highway Administration (SHA) projects as described below and in the attached memo.

MDOT has assigned Control #22-55 for this amendment to the STIP. This action reflects MDOT SHA's updated programmed expenditures for FY 2023 to FY 2026 with the addition of the new regionally significant projects using previously unobligated funds.

<b>Project Name</b>	<b>STIP #</b>	<b>TIP #</b>	<b>Funding Source</b>	<b>FY22-FY25 Net Federal Change (in 000's)</b>
I-68 Creek Bridges Replacement, Hancock	W2022-05	W2022-05	NHPP, State	\$19,972
Areawide Resurfacing and Rehabilitation	W2023-03	W2023-03	NHPP, State	\$15,000

Mr. Gregory Murrill  
Ms. Terry Garcia Crews  
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The funds associated with these projects have not been previously encumbered. The addition of these funds will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280, or via email at [rpinkney@mdot.maryland.gov](mailto:rpinkney@mdot.maryland.gov) for assistance. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne  
Regional Planning Manager  
Office of Planning and Capital Programming

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2022-05 MC #22-32 07/07/2022

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
I-68 Creek Road Bridges Replacement (WA4611)	B	n/a	PCE 2022	\$ 846	\$ 15	\$ 861
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	HEPMPO	SHA-W-1	\$ 16,032	\$ 959	\$ 16,991

Description: Replace bridges 2107603 and 2107604 on I-68 over Creek Road.

Justification: The existing structures, built in 1978, are nearing the end of their useful service lives.

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total
	<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 184	\$ 271	\$ 271	\$ 135
	Federal		\$ 169	\$ 271	\$ 271	\$ 135	\$ 846
	State/Local		\$ 15	\$ -	\$ -	\$ -	\$ 15
	Proposed (000s)	Total	\$ 203	\$ 260	\$ 8,122	\$ 9,267	\$ 17,852
	Federal		\$ 176	\$ 221	\$ 7,678	\$ 8,803	\$ 16,878
	State/Local		\$ 27	\$ 39	\$ 444	\$ 464	\$ 974
	Change (000s)	Total	\$ 19	\$ (11)	\$ 7,851	\$ 9,132	\$ 16,991
	Federal		\$ 7	\$ (50)	\$ 7,407	\$ 8,668	\$ 16,032
	State/Local		\$ 12	\$ 39	\$ 444	\$ 464	\$ 959



## PHASE DETAIL

Current	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE/FC NHPP	\$	169	\$ -	\$ 271	\$ -	\$ 271	\$ -	\$ 135	\$ -	\$ 846	\$ -	\$ 846
State	\$	-	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15	\$ 15
RW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$	<b>169</b>	\$ <b>15</b>	\$ <b>271</b>	\$ -	\$ <b>271</b>	\$ -	\$ <b>135</b>	\$ -	\$ <b>846</b>	\$ <b>15</b>	\$ <b>861</b>

Proposed	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE NHPP	\$	176	\$ -	\$ 221	\$ -	\$ 332	\$ -	\$ -	\$ -	\$ 729	\$ -	\$ 729
State	\$	-	\$ 27	\$ -	\$ 39	\$ -	\$ 57	\$ -	\$ -	\$ -	\$ 123	\$ 123
RW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO NHPP	\$	-	\$ -	\$ -	\$ -	\$ 7,346	\$ -	\$ 8,803	\$ -	\$ 16,149	\$ -	\$ 16,149
State	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 387	\$ -	\$ 464	\$ -	\$ 851	\$ 851
Other	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$	<b>176</b>	\$ <b>27</b>	\$ <b>221</b>	\$ <b>39</b>	\$ <b>7,678</b>	\$ <b>444</b>	\$ <b>8,803</b>	\$ <b>464</b>	\$ <b>16,878</b>	\$ <b>974</b>	\$ <b>17,852</b>

Change	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE NHPP	\$	7	\$ -	\$ (50)	\$ -	\$ 61	\$ -	\$ (135)	\$ -	\$ (117)	\$ -	\$ (117)
State	\$	-	\$ 12	\$ -	\$ 39	\$ -	\$ 57	\$ -	\$ -	\$ -	\$ 108	\$ 108
RW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO NHPP	\$	-	\$ -	\$ -	\$ -	\$ 7,346	\$ -	\$ 8,803	\$ -	\$ 16,149	\$ -	\$ 16,149
State	\$	-	\$ -	\$ -	\$ -	\$ 387	\$ -	\$ 464	\$ -	\$ 851	\$ -	\$ 851
Other	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$	<b>7</b>	\$ <b>12</b>	\$ <b>(50)</b>	\$ <b>39</b>	\$ <b>7,407</b>	\$ <b>444</b>	\$ <b>8,668</b>	\$ <b>464</b>	\$ <b>16,032</b>	\$ <b>959</b>	\$ <b>16,991</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2022-05 MC #22-32 07/07/2022 (cont'd)

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 16,878	Federal	\$ 2,850	Federal	\$ 19,728
State/Local	\$ 324	State/Local	\$ 974	State/Local	\$ 150	State/Local	\$ 1,448
<b>Total</b>	<b>\$ 324</b>	<b>Total</b>	<b>\$ 17,852</b>	<b>Total</b>	<b>\$ 3,000</b>	<b>Total</b>	<b>\$ 21,176</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2023-03 MC #22-32 07/07/2022


## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Resurfacing and Rehabilitation	B	n/a	varies	\$ 32,934	\$ 3,666	\$ 36,600
				Net Funding Change (000s)		
	Administration	Area/MPO	CTP Page	Federal	State/Local	Total
	MDOT SHA	HEPMPO	SHA-W-7	\$ 5,386	\$ 5,914	\$ 11,300

Description: Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Justification: System preservation improvements ensure MDOT SHA's roadway network remains in a state of good repair.

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding		FY 2022	FY 2023	FY 2024	FY 2025	Total	
		Federal	State/Local						
<input type="checkbox"/> A) Adds new individual projects to the current STIP		Total		\$ -	\$ 12,600	\$ 12,000	\$ 12,000	\$ 36,600	
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal		\$ -	\$ 10,080	\$ 11,427	\$ 11,427	\$ 32,934	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local		\$ -	\$ 2,520	\$ 573	\$ 573	\$ 3,666	
<input type="checkbox"/> D) Other		Total		\$ -	\$ 7,900	\$ 18,000	\$ 22,000	\$ 47,900	
		Proposed (000s)	Federal		\$ -	\$ 6,320	\$ 14,400	\$ 17,600	\$ 38,320
			State/Local		\$ -	\$ 1,580	\$ 3,600	\$ 4,400	\$ 9,580
		Change (000s)	Total		\$ -	\$ (4,700)	\$ 6,000	\$ 10,000	\$ 11,300
			Federal		\$ -	\$ (3,760)	\$ 2,973	\$ 6,173	\$ 5,386
			State/Local		\$ -	\$ (940)	\$ 3,027	\$ 3,827	\$ 5,914

## PHASE DETAIL

Current	Phase	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PE/FL	Various	\$ -	\$ -	\$ 400	\$ -	\$ 1,809	\$ -	\$ 1,809	\$ -	\$ 4,018	\$ -	\$ 4,018
	State	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 91	\$ -	\$ 91	\$ -	\$ 282	\$ 282
RW	Various	\$ -	\$ -	\$ 80	\$ -	\$ 95	\$ -	\$ 95	\$ -	\$ 270	\$ -	\$ 270
	State	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 5	\$ -	\$ 5	\$ -	\$ 30	\$ 30
CO	Various	\$ -	\$ -	\$ 9,600	\$ -	\$ 9,523	\$ -	\$ 9,523	\$ -	\$ 28,646	\$ -	\$ 28,646
	State	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ 477	\$ -	\$ 477	\$ -	\$ 3,354	\$ 3,354
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ 10,080	\$ 2,520	\$ 11,427	\$ 573	\$ 11,427	\$ 573	\$ 32,934	\$ 3,666	\$ 36,600

Proposed	Phase	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
		Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PE/FL	Various	\$ -	\$ -	\$ 240	\$ -	\$ 1,520	\$ -	\$ 1,520	\$ -	\$ 3,280	\$ -	\$ 3,280
	State	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ 380	\$ -	\$ 380	\$ -	\$ 820	\$ 820
RW	Various	\$ -	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 240	\$ -	\$ 240
	State	\$ -	\$ -	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 60	\$ 60
CO	Various	\$ -	\$ -	\$ 6,000	\$ -	\$ 12,800	\$ -	\$ 16,000	\$ -	\$ 34,800	\$ -	\$ 34,800
	State	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 3,200	\$ -	\$ 4,000	\$ -	\$ 8,700	\$ 8,700
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ 6,320	\$ 1,580	\$ 14,400	\$ 3,600	\$ 17,600	\$ 4,400	\$ 38,320	\$ 9,580	\$ 47,900

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2023-03 MC #22-32 07/07/2022 (cont'd)

**PHASE DETAIL (cont'd)**

Change	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE/FD <i>Various</i>	\$ -	\$ -	\$ (160)	\$ -	\$ (289)	\$ -	\$ (289)	\$ -	\$ (738)	\$ -	\$ (738)
<i>State</i>	\$ -	\$ -	\$ -	\$ (40)	\$ -	\$ 289	\$ -	\$ 289	\$ -	\$ 538	\$ 538
RW <i>Various</i>	\$ -	\$ -	\$ -	\$ -	\$ (15)	\$ -	\$ (15)	\$ -	\$ (30)	\$ -	\$ (30)
<i>State</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 30	\$ 30
CO <i>Various</i>	\$ -	\$ -	\$ (3,600)	\$ -	\$ 3,277	\$ -	\$ 6,477	\$ -	\$ 6,154	\$ -	\$ 6,154
<i>State</i>	\$ -	\$ -	\$ -	\$ (900)	\$ -	\$ 2,723	\$ -	\$ 3,523	\$ -	\$ 5,346	\$ 5,346
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,760)</b>	<b>\$ (940)</b>	<b>\$ 2,973</b>	<b>\$ 3,027</b>	<b>\$ 6,173</b>	<b>\$ 3,827</b>	<b>\$ 5,386</b>	<b>\$ 5,914</b>	<b>\$ 11,300</b>

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 38,320	Federal	\$ 9,360	Federal	\$ 47,680
State/Local	\$ -	State/Local	\$ 9,580	State/Local	\$ 2,340	State/Local	\$ 11,920
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 47,900</b>	<b>Total</b>	<b>\$ 11,700</b>	<b>Total</b>	<b>\$ 59,600</b>



## Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmpo.net

January 23, 2023

Ms. Heather Murphy, Director  
 Office of Planning and Capital Programming  
 Maryland Department of Transportation  
 7201 Corporate Center Drive  
 P.O. Box 548  
 Hanover, Maryland 21076

RE: HEPMPO FY 2023-2026 TIP Revision #3 - Approval

Dear Ms. Murphy:

Please be advised that the Interstate Council (ISC) was presented with and acted on the listed amendments at their regular meeting on January 18, 2023. These changes will be incorporated into the Maryland Portion of the FY 2023-2026 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
<b><u>AMENDMENT</u></b>		
<b>W2022-05</b>	<b>I-68 Creek Road Bridges Replacement</b> <i>(Washington County)</i>	<b><u>Amendment:</u></b> <ul style="list-style-type: none"> <li>- ENG FY2022 \$203,000 (\$176,000 Federal; \$27,000 State), FY2023 to \$260,000 (\$221,000 Federal; \$39,000) FY2024 \$389,000 (\$332,000 Federal; \$57,000 State), FY2025 \$0.</li> <li>- CON FY2024 \$7,733,000 (\$7,346,000 Federal; \$387,000 State), FY2025 \$9,267,000 (\$8,803,000 Federal; \$464,000 State), FY2026 \$3,000,000 (\$2,850,000 Federal; \$150,000)</li> </ul>
<b>W2023-03</b>	<b>Areawide Resurfacing and Rehabilitation</b> <i>(Washington County)</i>	<b><u>Amendment:</u></b> <ul style="list-style-type: none"> <li>- ENG FY2023 \$300,000 (\$240,000 Federal; \$60,000 State), FY2024 \$1,900,000 (\$1,520,000 Federal; \$380,000 State), FY2025 \$1,900,000 (\$1,520,000 Federal; \$380,000 State), FY2026 \$1,600,000 (\$1,280,000 Federal; \$320,000 State)</li> <li>- ROW FY2023, FY2024, FY2025, FY2026 \$100,000 (\$80,000 Federal; \$20,000 State)</li> </ul>



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

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		<p>- <b>CON FY2023 \$7,500,000 (6,000,000 Federal; \$1,500,000 State), FY2024 \$16,000,000 (\$12,800,000 Federal; \$3,200,000 State), FY2025 \$20,000,000 (\$16,000,000 Federal; \$4,000,000 State), FY2026 \$10,000,000 (\$8,000,000 Federal; \$2,000,000 State)</b></p>
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Enclosed you will find the updated summary sheets, financial summaries, and amendment for these projects. If you have any questions regarding this action, please contact me at 240-313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

Cc: Tyson Byrne, MDOT Office of Planning and Capital Programming

Sean Varsalona, MDOT SHA





# Transportation Improvement Program - FY 2023-2026

Table 4-1: Total Costs by Federal and Matching Funds

Fund Source	Funding Category	2023	2024	2025	2026	Total
<b>Table 3-1: Total Costs by Federal and Matching Funds</b>						
Federal	5310 - Section 5310 - Transit	\$0	\$1,035,400	\$0	\$1,035,400	\$2,070,800
Federal	FLAP - Federal Lands Access Program	\$493,000	\$743,443	\$0	\$0	\$1,236,443
Non-Federal	LOCAL - Local Match	\$13,000	\$13,000	\$0	\$0	\$26,000
Non-Federal	STATE_MD_SHA - State Funding - Maryland State Highway Administration	\$52,000	\$52,000	\$0	\$0	\$104,000
Non-Federal	STATE_WV - State Funding - West Virginia	\$50,000	\$0	\$0	\$0	\$50,000
Federal	STBG-FLEX - Surface Transportation Block Grant program	\$200,000	\$0	\$0	\$0	\$200,000
<b>TOTAL FUNDS</b>		<b>\$808,000</b>	<b>\$1,843,843</b>	<b>\$0</b>	<b>\$1,035,400</b>	<b>\$3,687,243</b>



# Transportation Improvement Program - FY 2023-2026

## Roadways Category

MPO ID	State ID	Project Title	Groupable?	Funding Data					Performance Meas Total
				Phase	Fund Source	Prior	FY2023	FY2024	
<b>W2014-01</b>	<b>WA2581</b>	<b>I-70 Interchange Improvements at MD 65</b>	<b>Non-Groupable</b>						
	ENG	STATE_MD_SHA		1,815,000	1	0	0	0	1,815,001
		<b>Total</b>		<b>1,815,000</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,815,001</b>
<b>W2017-10</b>	<b>WA0921</b>	<b>I-81 Ph 2 &amp; 3 Hwy Reconstruction</b>	<b>Non-Groupable</b>						
	ENG	NHPP		3,526,000	2,597,000	433,000	0	0	6,556,000
	ENG	STATE_MD_SHA		3,346,000	699,000	116,000	0	0	4,161,000
		<b>Total</b>		<b>6,872,000</b>	<b>3,296,000</b>	<b>549,000</b>	<b>0</b>	<b>0</b>	<b>10,717,000</b>
<b>W2019-09</b>	<b>WA2451</b>	<b>I-70 MD 65 and CSX Bridges Rehabilitation</b>	<b>Non-Groupable</b>						
	CON	NHPP		6,584,000	8,981,000	0	0	0	15,565,000
	CON	STATE_MD_SHA		2,204,000	602,000	0	0	0	2,806,000
		<b>Total</b>		<b>8,788,000</b>	<b>9,583,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,371,000</b>
<b>W2019-10</b>		<b>MD 63/MD 68 Resurfacing and Sidewalk Improvements</b>	<b>Non-Groupable</b>						
	CON	FLAP		0	493,000	492,000	0	0	985,000
	CON	LOCAL		0	13,000	13,000	0	0	26,000
	CON	STATE_MD_SHA		0	52,000	52,000	0	0	104,000
		<b>Total</b>		<b>0</b>	<b>558,000</b>	<b>557,000</b>	<b>0</b>	<b>0</b>	<b>1,115,000</b>



# Transportation Improvement Program - FY 2023-2026

## Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2023	FY2024		
<b>W2021-08</b>	<b>WA4431</b>	<b>I-70 Roadway and Bridge Improvements</b>						<b>Non-Groupable</b>	<b>PM2</b>
	ENG	NHPP	188,000	285,000	166,000	0	0		639,000
	ENG	STATE_MD_SHA	16,000	0	0	0	0		16,000
	ROW	NHPP	69,000	67,000	0	0	0		136,000
	ROW	STATE_MD_SHA	16,000	16,000	0	0	0		32,000
	CON	NHPP	298,000	457,000	0	12,296,000	0		13,051,000
	CON	STATE_MD_SHA	10,000	6,000	142,000	616,000	0		774,000
		<b>Total</b>	<b>597,000</b>	<b>831,000</b>	<b>308,000</b>	<b>12,912,000</b>	<b>0</b>		<b>14,648,000</b>
<b>W2022-03</b>	<b>WA2631</b>	<b>US 522 Eastbound I-70 Bridge Replacement</b>						<b>Non-Groupable</b>	<b>PM2</b>
	ENG	NHPP	143,000	342,000	256,000	0	0		741,000
	ENG	STATE_MD_SHA	15,000	9,000	8,000	0	0		32,000
		<b>Total</b>	<b>158,000</b>	<b>351,000</b>	<b>264,000</b>	<b>0</b>	<b>0</b>		<b>773,000</b>
<b>W2022-04</b>	<b>WA4511</b>	<b>I-70 Crystal Falls Drive Bridges Replacement</b>						<b>Non-Groupable</b>	<b>PM2</b>
	ENG	NHPP	457,000	0	0	0	0		457,000
	ENG	STATE_MD_SHA	29,000	0	0	0	0		29,000
	CON	NHPP	0	8,617,000	10,389,000	6,790,000	0		25,796,000
	CON	STATE_MD_SHA	0	432,000	494,000	324,000	0		1,250,000
		<b>Total</b>	<b>486,000</b>	<b>9,049,000</b>	<b>10,883,000</b>	<b>7,114,000</b>	<b>0</b>		<b>27,532,000</b>



# Transportation Improvement Program - FY 2023-2026

## Roadways Category

MPO ID	State ID	Project Title	Funding Data					Groupable?	Performance Meas
			Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026
<b>W2022-05</b>	<b>WA4611</b>	<b>I-68 Creek Road Bridges Replacement</b>						<b>Non-Groupable</b>	<b>PM2</b>
	ENG	NHPP	176,000	221,000	332,000	0	0		729,000
	ENG	STATE_MD_SHA	27,000	39,000	57,000	0	0		123,000
	CON	NHPP	0	0	7,346,000	8,803,000	2,850,000		18,999,000
	CON	STATE_MD_SHA	0	0	387,000	464,000	150,000		1,001,000
		<b>Total</b>	<b>203,000</b>	<b>260,000</b>	<b>8,122,000</b>	<b>9,267,000</b>	<b>3,000,000</b>		<b>20,852,000</b>
<b>W2022-06</b>	<b>WA8971</b>	<b>MD 56 Toms Run Bridge Replacement</b>						<b>Non-Groupable</b>	<b>PM2</b>
	ENG	STATE_MD_SHA	51,000	108,000	54,000	0	0		213,000
	ROW	STATE_MD_SHA	77,000	11,000	11,000	11,000	0		110,000
	CON	STATE_MD_SHA	8,000	853,000	661,000	0	0		1,522,000
		<b>Total</b>	<b>136,000</b>	<b>972,000</b>	<b>726,000</b>	<b>11,000</b>	<b>0</b>		<b>1,845,000</b>
<b>W2023-01</b>	<b>n/a</b>	<b>Areawide Environmental Projects</b>						<b>Groupable</b>	
	ENG	FED	240,000	381,000	381,000	333,000	0		1,335,000
	ENG	STATE_MD_SHA	60,000	19,000	19,000	17,000	0		115,000
	ROW	FED	80,000	95,000	95,000	95,000	0		365,000
	ROW	STATE_MD_SHA	20,000	5,000	5,000	5,000	0		35,000
	CON	FED	3,600,000	4,285,000	4,285,000	2,428,000	0		14,598,000
	CON	STATE_MD_SHA	900,000	215,000	215,000	122,000	0		1,452,000
		<b>Total</b>	<b>4,900,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>3,000,000</b>	<b>0</b>		<b>17,900,000</b>



# Transportation Improvement Program - FY 2023-2026

## Roadways Category

MPO ID	State ID	Project Title	Phase	Fund Source	Funding Data				Performance Meas
					Prior	FY2023	FY2024	FY2025	
<b>W2023-02</b>	<b>n/a</b>	<b>Areawide Safety &amp; Spot Improvements</b>						<b>Groupable</b>	
	ENG	FED		400,000	1,333,000	1,333,000	857,000	0	3,923,000
	ENG	STATE_MD_SHA		100,000	67,000	67,000	43,000	0	277,000
	ROW	FED		80,000	95,000	95,000	95,000	0	365,000
	ROW	STATE_MD_SHA		20,000	5,000	5,000	5,000	0	35,000
	CON	FED		6,000,000	7,142,000	7,142,000	4,761,000	0	25,045,000
	CON	STATE_MD_SHA		1,500,000	358,000	358,000	239,000	0	2,455,000
		<b>Total</b>		<b>8,100,000</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>32,100,000</b>
<b>W2023-03</b>	<b>n/a</b>	<b>Areawide Resurfacing &amp; Rehabilitation</b>						<b>Groupable</b>	
	ENG	FED		400,000	240,000	1,520,000	1,520,000	1,280,000	4,960,000
	ENG	STATE_MD_SHA		100,000	60,000	380,000	380,000	320,000	1,240,000
	ROW	FED		80,000	80,000	80,000	80,000	80,000	400,000
	ROW	STATE_MD_SHA		20,000	20,000	20,000	20,000	20,000	100,000
	CON	FED		9,600,000	6,000,000	12,800,000	16,000,000	8,000,000	52,400,000
	CON	STATE_MD_SHA		2,400,000	1,500,000	3,200,000	4,000,000	2,000,000	13,100,000
		<b>Total</b>		<b>12,600,000</b>	<b>7,900,000</b>	<b>18,000,000</b>	<b>22,000,000</b>	<b>11,700,000</b>	<b>72,200,000</b>
<b>W2023-04</b>	<b>n/a</b>	<b>Areawide Bridge Replacement &amp; Rehabilitation</b>						<b>Groupable</b>	
	ENG	FED		2,400,000	2,190,000	2,190,000	1,714,000	0	8,494,000
	ENG	STATE_MD_SHA		600,000	110,000	110,000	86,000	0	906,000
	ROW	FED		160,000	190,000	190,000	190,000	0	730,000
	ROW	STATE_MD_SHA		40,000	10,000	10,000	10,000	0	70,000
	CON	FED		4,800,000	7,142,000	7,142,000	5,237,000	0	24,321,000
	CON	STATE_MD_SHA		1,200,000	358,000	358,000	263,000	0	2,179,000
		<b>Total</b>		<b>9,200,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>7,500,000</b>	<b>0</b>	<b>36,700,000</b>



# Transportation Improvement Program - FY 2023-2026

## Roadways Category

MPO ID	State ID	Project Title	Phase	Fund Source	Funding Data				Groupable?	Performance Meas
					Prior	FY2023	FY2024	FY2025		
<b>W2023-05</b>	<b>n/a</b>	<b>Areawide Urban Reconstruction</b>						<b>Groupable</b>		
	ENG	FED		200,000	190,000	190,000	190,000	0	770,000	
	ENG	STATE_MD_SHA		50,000	10,000	10,000	10,000	0	80,000	
	ROW	FED		40,000	48,000	48,000	48,000	0	184,000	
	ROW	STATE_MD_SHA		10,000	2,000	2,000	2,000	0	16,000	
	CON	FED		600,000	714,000	714,000	714,000	0	2,742,000	
	CON	STATE_MD_SHA		150,000	36,000	36,000	36,000	0	258,000	
		<b>Total</b>		<b>1,050,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>4,050,000</b>	
<b>W2023-06</b>	<b>n/a</b>	<b>Areawide Congestion Management</b>						<b>Groupable</b>		
	ENG	FED		440,000	905,000	905,000	905,000	0	3,155,000	
	ENG	STATE_MD_SHA		110,000	45,000	45,000	45,000	0	245,000	
	ROW	FED		40,000	48,000	48,000	48,000	0	184,000	
	ROW	STATE_MD_SHA		10,000	2,000	2,000	2,000	0	16,000	
	CON	FED		1,680,000	1,428,000	1,428,000	1,428,000	0	5,964,000	
	CON	STATE_MD_SHA		420,000	72,000	72,000	72,000	0	636,000	
		<b>Total</b>		<b>2,700,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>10,200,000</b>	
<b>W2023-07</b>	<b>WA2221</b>	<b>I-81 Interchange Improvements at Maugans Avenue (I-81 Phase 4A)</b>						<b>Non-Groupable</b>	<b>PM1 PM3</b>	
	ENG	NHPP		263,000	32,000	0	0	0	295,000	
	ENG	STATE_MD_SHA		527,000	0	0	0	0	527,000	
	CON	NHPP		0	517,000	1,759,000	0	0	2,276,000	
		<b>Total</b>		<b>790,000</b>	<b>549,000</b>	<b>1,759,000</b>	<b>0</b>	<b>0</b>	<b>3,098,000</b>	



# Transportation Improvement Program - FY 2023-2026

## Roadways Category

MPO ID	State ID	Project Title	Groupable?	Funding Data					Performance Meas
				Phase	Fund Source	Prior	FY2023	FY2024	
W2023-08	WA5611	I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville			Non-Groupable		PM3		
		ENG	NHPP	0	160,000	160,000	0	0	320,000
		ENG	STATE	160,000	0	0	0	0	160,000
		<b>Total</b>		<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>480,000</b>



**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**  
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740  
Phone: 240-313-2080, Fax: 240-313-2084  
www.hepmo.net

**HAGERSTOWN/EASTERN PANHANDLE  
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

**RESOLUTION # 2023 – 05**

**AMENDMENT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

**WHEREAS**, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2023-2026 Transportation Improvement Program at its May 18, 2022 meeting, with federal concurrence received July 6, 2022; and

**WHEREAS**, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

**WHEREAS**, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

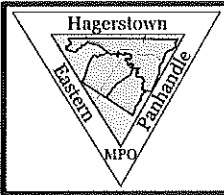
**WHEREAS**, the Maryland Department of Transportation State Highway Administration has requested approval of an amendment to the 2023-2026 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

**WHEREAS**, the Maryland Department of Transportation State Highway Administration is requesting to amend two projects: (1) I-68 Creek Road Bridges Replacement (2) Areawide Resurfacing and Rehabilitation; and

**WHEREAS**, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

**WHEREAS**, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from January 4, 2023 to January 17, 2023. No comments were received on this project.





**Hagerstown/Eastern Panhandle Metropolitan Planning Organization**

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

**NOW, THEREFORE, BE IT RESOLVED** that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2023-2026 Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

**I HEREBY CERTIFY** that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on January 18, 2023.

Jan. 18, 2023  
Date

Kevin Cerrone  
Kevin Cerrone, Chair  
Hagerstown/Eastern Panhandle MPO

Debra Sue Eckard  
Attest

**MEMORANDUM**

**TO:** OPCP DIRECTOR HEATHER MURPHY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** REGIONAL PLANNING MANAGER TYSON BYRNE  
REGIONAL PLANNER RASHAD PINCKNEY

**FROM:** RIPD CHIEF MATT BAKER *MB*

**SUBJECT:** REQUEST TO AMEND THE FY 2023-2026 HAGERSTOWN/EASTERN  
PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** DECEMBER 9, 2022

**RESPONSE  
REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT Office of Planning and Capital Programming (OPCP) approve and forward to HEPMPO for its approval the following two TIP amendments.

**SUMMARY**

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2023-2026 HEPMPO TIP to reflect the following two actions.

TIP	PROJECT	PHASE	NEW FUNDING
W2022-05 MC #22-32 07/07/2022	I-68 Creek Road Bridges Replacement, Hancock	PE/FD CO	(\$28,000) \$20,000,000
W2023-03 MC #22-32 07/07/2022	Areawide Resurfacing and Rehabilitation	CO	\$15,000,000

**ANALYSIS**

*I-68 Creek Road Bridges Replacement (W2022-05 MC #22-32 07/07/2022)* – This requested amendment reflects the subtraction of \$28,000 from FY 2023-2026 HEPMPO TIP design funding and the addition of \$20,000,000 to FY 2023-2026 HEPMPO TIP construction funding for W2022-05 MC #22-32 07/07/2022. The MDOT SHA requests this amendment in order that the FY 2023-2026 HEPMPO TIP reflects MDOT SHA’s updated programmed project expenditures and project schedule in FY 2023-2026.

Ms. Heather Murphy  
Page Two

This project's total cost remains \$21 million. The MDOT SHA anticipates completing design in 2023 and construction in 2023-2025.

*Areawide Resurfacing and Rehabilitation (W2023-03 MC #22-32 07/07/2022)* – This requested amendment reflects the addition of \$15,000,000 to FY 2023-2026 HEPMPO TIP construction funding for W2023-03 MC #22-32 07/07/2022. The MDOT SHA requests this amendment in order that the FY 2023-2026 HEPMPO TIP reflects MDOT SHA's updated programmed project expenditures and project schedule in FY 2023-2026. This project's total cost is increasing from \$45 million to \$60 million.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2023-2028 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2023-2026 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional Planner, at 410-545-5672 or via email at [svarsolona@mdot.maryland.gov](mailto:svarsolona@mdot.maryland.gov).

## **ATTACHMENTS**

- FY 2023-2026 HEPMPO TIP project W2022-05 MC #22-32 07/07/2022 report
- FY 2022-2025 Maryland STIP project HEPMPO W2022-05 MC #22-32 07/07/2022 report
- FY 2023-2026 HEPMPO TIP project W2023-03 MC #22-32 07/07/2022 report
- FY 2022-2025 Maryland STIP project HEPMPO W2023-03 MC #22-32 07/07/2022 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering (OPPE), MDOT SHA  
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA  
Ms. Jill Lemke, Assistant Chief, RIPD, OPPE, MDOT SHA  
Mr. John Narer, Senior Team Leader, Structures Project Development Division, Office of Structures (OOS), MDOT SHA  
C. Scott Pomento, P.E., Director, OPPE, MDOT SHA  
Jeff Robert, P.E., Chief, Structures Project Development Division, OOS, MDOT SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, MDOT SHA

**HEPMPO Transportation Improvement Program  
FY 2023-2026  
Individual Project Sheets**

**Project Description**

<b>MPO ID:</b> W2022-05	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 1
<b>State ID:</b> WA4611		<b>Federal ID:</b> n/a	
<b>Project Name:</b> I-68 Creek Road Bridges Replacement			

**Project Description:** Replace I-68 bridges over Creek Road.

**Limits:** I-68 at Creek Road

**Remarks:** MDOT SHA employs the use of toll credits to maximize federal funding.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$21,200.00 (thousands)**

Source	Prior	2023	2024	2025	2026	2027	2028
ENG	527.00	260.00	389.00	0.00	0.00	0.00	0.00
RW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	7,733.00	9,267.00	3,000.00	0.00	0.00
<b>Total</b>	<b>527.00</b>	<b>260.00</b>	<b>8,122.00</b>	<b>9,267.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>

**Schedule and Costs by Funding Source**

**Total Cost: \$21,200.00 (thousands)**

Source	Prior	2023	2024	2025	2026	2027	2028
NHPP	176.00	221.00	7,678.00	8,803.00	2,850.00	0.00	0.00
STATE	351.00	39.00	444.00	464.00	150.00	0.00	0.00
<b>Total</b>	<b>527.00</b>	<b>260.00</b>	<b>8,122.00</b>	<b>9,267.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>

**HEPMPO Transportation Improvement Program  
FY 2023-2026  
Individual Project Sheets**

**Project Description**

<b>MPO ID:</b> W2023-03	<b>State:</b> Maryland	<b>County:</b> Washington	<b>Proj. Rev. #:</b> 1
<b>State ID:</b> n/a		<b>Federal ID:</b> n/a	
<b>Project Name:</b> Areawide Resurfacing and Rehabilitation			

**Project Description:** Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

**Limits:** Washington County

**Remarks:** Federal sources may include NHPP, STBG, HSIP, and/or others as deemed appropriate by MDOT. MDOT SHA employs the use of toll credits to maximize federal funding.

**Project Funding Information**

**Schedule and Costs by Phase of Work**

**Total Cost: \$59,600.00 (thousands)**

Source	Prior	2023	2024	2025	2026	2027	2028
ENG		300.00	1,900.00	1,900.00	1,600.00		
RW		100.00	100.00	100.00	100.00		
CO		7,500.00	16,000.00	20,000.00	10,000.00		
<b>Total</b>		<b>7,900.00</b>	<b>18,000.00</b>	<b>22,000.00</b>	<b>11,700.00</b>		

**Schedule and Costs by Funding Source**

**Total Cost: \$59,600.00 (thousands)**

Source	Prior	2023	2024	2025	2026	2027	2028
FEDERAL		6,320.00	14,400.00	17,600.00	9,360.00		
STATE		1,580.00	3,600.00	4,400.00	2,340.00		
<b>Total</b>		<b>7,900.00</b>	<b>18,000.00</b>	<b>22,000.00</b>	<b>11,700.00</b>		