



Larry Hogan  
Governor  
Boyd K. Rutherford  
Lt. Governor  
James F. Ports, Jr.  
Secretary

December 22, 2022

Mr. Gregory Murrill  
Division Administrator  
Attn: Mr. Azmat Hussain  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Anthony Jreije  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one existing project in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This administrative modification reflects the MDOT State Highway Administration (MDOT SHA)'s updated programmed expenditures from FY 2022 to FY 2025. Funding for Right-of-way and utilities is being added to the MD 223 at Dower House Road Intersection Improvements, and this action does not affect the Air Quality Conformity Determination for Visualize 2045.

Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
MD 223 at Dower House Road Intersection Improvements	6660	6660	DAR, NHPP, State	\$290

The TPB approved the modification to its TIP on December 9, 2022. The MDOT has assigned Control #22-50 for this amendment to the STIP, and the approval and supporting documentation are attached.

Mr. Gregory Murrill  
Ms. Terry Garcia Crews  
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The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at [ksnyder3@mdot.state.md.us](mailto:ksnyder3@mdot.state.md.us). Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne  
Regional Planning Manager  
Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT

**MEMORANDUM**

**TO:** DIRECTOR HEATHER MURPHY  
OFFICE OF PLANNING AND CAPITAL PROGRAMMING  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** REGIONAL PLANNING MANAGER TYSON BYRNE  
REGIONAL PLANNER KARI SNYDER

**FROM:** CHIEF MATT BAKER *JL* For Matt Baker  
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

**SUBJECT:** REQUEST FOR ADMINISTRATIVE MODIFICATION OF THE NATIONAL  
CAPITAL REGION TRANSPORTATION PLANNING BOARD (TPB) FY 2023-  
2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND  
NOTIFICATION OF THE FEDERAL HIGHWAY ADMINISTRATION (FHWA)

**DATE:** DECEMBER 20, 2022

**RESPONSE  
REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT Office of Planning and Capital Programming notify the FHWA Maryland Division of this administrative modification.

**SUMMARY**

On December 9, 2022, Metropolitan Washington Council of Governments Department of Transportation Planning (MWCOPG DTP) staff approved the following MDOT State Highway Administration (MDOT SHA)-requested administrative modification to the FY 2023-2026 TPB TIP.

TIP	PROJECT	PHASE	NEW FUNDING
6660	MD 223 at Dower House Road Intersection Improvements	RW	\$149,000
		UT	\$230,000

**ANALYSIS**

*MD 223 at Dower House Road Intersection Improvements (TPB 6660)* – This administrative modification reflects the addition of \$149,000 in federal state and federal NHPP funds to FY 2023-2026 TPB TIP right-of-way funding for TPB 6660. This amendment also reflects the addition of \$230,000 in funds for utilities. This administrative modification ensures the FY 2023-2026 TPB TIP reflects MDOT SHA’s updated programmed project expenditures and project schedule in FY 2023-2026. The project’s total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$5,327,000 to \$6,554,000, including funding programmed in years prior to the FY 2023-2026 TPB TIP. Per the October 29, 2014

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memorandum of understanding executed by MDOT and the Federal Highway Administration, this action is eligible to be processed as an administrative modification, as TPB 6660 has a project cost greater than \$3 million and less than \$10 million and constitutes an increase in total funding no greater than 30 percent of the existing total project cost.

The attached Statewide TIP (STIP) report documents MDOT's requested modification with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2023-2028 Consolidated Transportation Program (<https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please modify the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. David Rodgers, MDOT SHA Office of Planning and Preliminary Engineering (OPPE) Regional and Intermodal Planning Division (RIPD) Regional Planner, at 410-545-5670 or via email at [drodgers1@mdot.maryland.gov](mailto:drodgers1@mdot.maryland.gov).

### **ATTACHMENTS**

- Srikanth (MWCOG DTP) to Rodgers (MDOT SHA) TPB TIP project 6660 administrative modification approval
- FY 2023-2026 TPB TIP project 6660 report
- FY 2022-2025 Maryland STIP project TPB 6660 report

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cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA  
Derek Gunn, P.E., Acting District Engineer, District 3, MDOT SHA  
Jill Lemke, Assistant Chief, RIPD, OPPE, MDOT SHA  
Mr. David Rodgers, Regional Planner, RIPD, OPPE, MDOT SHA  
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, OPPE, MDOT SHA  
Urooj Zafar, Chief, Engineering Systems Team, District 3 - Project Development,  
MDOT SHA

## David Rodgers

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**From:** Andrew Austin <aaustin@mwkog.org>  
**Sent:** Friday, December 9, 2022 5:18 PM  
**To:** David Rodgers  
**Cc:** Matt Baker; Jill Lemke (SHA); Kari Snyder; Lyn Erickson; Leonardo Pineda  
**Subject:** RE: TIP Action 23-08: Administrative Modification for T6660 – MD 223 at Dower House Road Intersection Improvements  
**Attachments:** Approved MDOT Ad-Mod - TA23-08 - 2022-12-09 .pdf

Dear Mr. Rodgers:

This is to acknowledge receipt of and the processing of the Maryland Department of Transportation's (MDOT) request for an administrative modification to a project in the National Capital Region Transportation Planning Board's (TPB) FY 2023-2026 Transportation Improvement Program (TIP). The TPB's modified FY 2023-2026 TIP now reflects the updated funding information for FY 2023 and FY 2024 for the MD 223 at Dower House Road Intersection Improvements project (T6660), as requested. The attached modification approval materials include:

- Attachment A) an Overview Report showing how the project now appears in the TIP;
- Attachment B) an Amendment Summary Report showing the total cost, reason for the modification, and a Change Summary narrative providing line-item changes to every programmed amount by fund source, fiscal year, and project phase; and
- Attachment C) a Fund Change Detail report that presents the Change Summary narrative in table format.

This administrative modification of the TIP was processed upon consultation with M<DOT and in accordance with the TPB's "Procedures for Revisions to the Constrained Long Range Plan and Transportation Improvement Program for the National Capital Region," adopted by the TPB on January 16, 2008 and amended by the TPB Steering Committee on September 6, 2019.

This modification is effective as of the date of this email. Please keep TPB staff apprised as your agency requests and receives approval of any amendments to your STIP.

Should you have any questions on the matter please contact Andrew Austin on the TPB's staff at 202-962-3353 OR [aaustin@mwkog.org](mailto:aaustin@mwkog.org).

Sincerely,

Kanti Srikanth  
Director – MWCOC, Dept. of Transportation Planning  
Staff Director – Transportation Planning Board  
202-962-3257 (Direct)  
202-962-3202 (Fax)

Sent on behalf of Kanti Srikanth by

Andrew Austin  
Transportation Planner  
Metropolitan Washington  
Council of Governments

Office: (202) 962-3353  
[aaustin@mwkog.org](mailto:aaustin@mwkog.org)  
[Chat with me on !\[\]\(ab4e2b3fc7e7887b7a72f548aa6f5e60\_img.jpg\) Teams!](#)

## David Rodgers

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**From:** David Rodgers  
**Sent:** Wednesday, December 7, 2022 3:36 PM  
**To:** Andrew Austin  
**Cc:** Matt Baker; Jill Lemke (SHA); Kari Snyder  
**Subject:** TIP Action 23-08: Administrative Modification for T6660 – MD 223 at Dower House Road Intersection Improvements

Andrew,

MDOT SHA is requesting the approval of an administrative modification for item **T6660 – MD 223 at Dower House Road Intersection Improvements**. At your earliest convenience, please provide the approval for processing. Thank you in advance.

This amendment reflects the following actions:

### **T6660 – MD 223 at Dower House Road Intersection Improvements**

This administrative modification reflects the following actions:

#### Right-of-Way Phase

Addition of \$149,000 in State and NHPP funds for the right-of-way phase. These funds include \$23,000 in State funds for FY 2023, \$52,000 in NHPP funds for FY 2023, \$20,000 in State funds for FY2024, and \$54,000 in NHPP funds for FY 2024.

#### Utilities

Addition of \$230,000 in State and NHPP funds for utilities. These funds include \$37,000 in State funds for FY 2023, \$148,000 in NHPP funds for FY 2023, \$9,000 in State funds for FY2024, and \$36,000 in NHPP funds for FY 2024.

Total project cost increased from \$5,327,000 to \$6,554,000, including funding programmed in years prior to the FY 2023-2026 TPB TIP.

David L. Rodgers  
Regional Planner for Prince George's  
and Charles County  
Regional and Intermodal Planning Division  
Maryland State Highway Administration  
410-736-3783  
[Drodgers1@mdot.maryland.gov](mailto:Drodgers1@mdot.maryland.gov)  
707 N. Calvert Street  
Mail stop C-502  
Baltimore, Maryland 21202





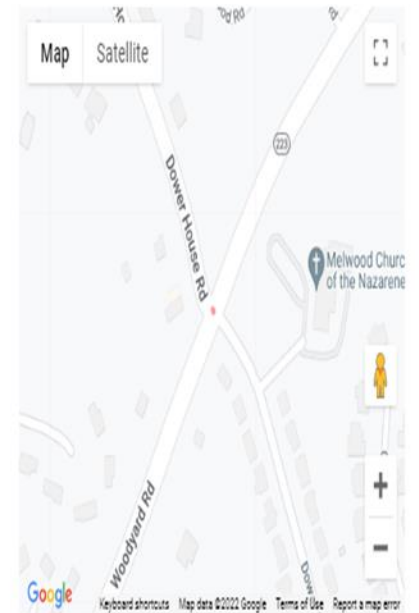
National Capital Region Transportation Planning Board  
 FY 2023-2026 Transportation Improvement Program  
 Maryland Department of Transportation - State Highway Administration  
 ALL 23TIP TIP ACTIONS

**TIP ID** T6660  
**Project Name** MD 223 at Dower House Road Intersection Improvements  
**Project Limits**  
**Description** MD 223 geometric improvements at Dower House Road.

**Lead Agency** Maryland Department of Transportation - State Highway Administration  
**County** Prince Georges  
**Municipality**  
**Agency Project ID** PG9341

**Project Type** Road - Intersection improvement  
**Total Cost** \$6,554,000  
**Completion Date** 2023

Phase	Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DAR	\$800,000	-	-	-	-	-	-	\$800,000
PE	DC/STATE	\$323,000	-	-	-	-	-	-	\$323,000
	<b>Total PE</b>	<b>\$1,123,000</b>	-	-	-	-	-	-	<b>\$1,123,000</b>
ROW	DAR	\$136,000	\$40,000	\$30,000	-	-	-	\$70,000	\$206,000
ROW	NHPP	\$91,000	\$82,000	\$84,000	-	-	-	\$166,000	\$257,000
ROW	DC/STATE	\$24,000	\$31,000	\$28,000	-	-	-	\$59,000	\$83,000
	<b>Total ROW</b>	<b>\$251,000</b>	<b>\$153,000</b>	<b>\$142,000</b>	-	-	-	<b>\$295,000</b>	<b>\$546,000</b>
CON	DAR	\$1,000,000	-	-	-	-	-	-	\$1,000,000
CON	NHPP	\$1,565,000	\$992,000	-	-	-	-	\$992,000	\$2,557,000
CON	DC/STATE	\$300,000	\$200,000	-	-	-	-	\$200,000	\$500,000
	<b>Total CON</b>	<b>\$2,865,000</b>	<b>\$1,192,000</b>	-	-	-	-	<b>\$1,192,000</b>	<b>\$4,057,000</b>
UT	NHPP	\$478,000	\$148,000	\$36,000	-	-	-	\$184,000	\$662,000
UT	DC/STATE	\$120,000	\$37,000	\$9,000	-	-	-	\$46,000	\$166,000
	<b>Total UT</b>	<b>\$598,000</b>	<b>\$185,000</b>	<b>\$45,000</b>	-	-	-	<b>\$230,000</b>	<b>\$828,000</b>
	<b>Total Programmed</b>	<b>\$4,837,000</b>	<b>\$1,530,000</b>	<b>\$187,000</b>	-	-	-	<b>\$1,717,000</b>	<b>\$6,554,000</b>



Version History

TIP Document	Adoption	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-08	Amendment 2023-2026	Pending	N/A	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$5,327,000 to \$6,554,000



**ATTACHMENT B**  
**Summary Report for TIP Action 23-08: Administrative Modification)**  
**FY 2023-2026 Transportation Improvement Program**  
**Requested by Maryland Department of Transportation**  
**Approved 12/9/2022**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T6660	MD 223 at Dower House Road Intersection Improvements	\$5,327,000	\$6,554,000	\$1,227,000	23	Cost change(s)	<p style="text-align: center;">PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p style="text-align: right;">DAR</p> <p>+ Increase funds in FFY 19 in PE from \$600,000 to \$800,000</p> <p style="text-align: right;">DC/STATE</p> <p>+ Increase funds in FFY 19 in PE from \$273,000 to \$323,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 20 in UT from \$0 to \$46,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 21 in UT from \$0 to \$37,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 22 in UT from \$0 to \$37,000</p> <p>+ Increase funds in FFY 23 in ROW from \$8,000 to \$31,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 23 in UT from \$0 to \$37,000</p> <p>+ Increase funds in FFY 24 in ROW from \$8,000 to \$28,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 24 in UT from \$0 to \$9,000</p> <p style="text-align: right;">NHPP</p> <p style="padding-left: 20px;">+ Increase funds in FFY 20 in UT from \$0 to \$182,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 21 in UT from \$0 to \$148,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 22 in UT from \$0 to \$148,000</p> <p>+ Increase funds in FFY 23 in ROW from \$30,000 to \$82,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 23 in UT from \$0 to \$148,000</p> <p>+ Increase funds in FFY 24 in ROW from \$30,000 to \$84,000</p> <p style="padding-left: 20px;">+ Increase funds in FFY 24 in UT from \$0 to \$36,000</p> <p><i>Total project cost increased from \$5,327,000 to \$6,554,000</i></p>



# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # TPB 5660 MC# 22-39 Approved 9/7/2022

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
MD 223 at Dower House Road Intersection Improvements (PG2341)	B	Nonattainment/TPB 1193	PCE 2018	\$ 2,057	\$ 324	\$ 2,381
	Administration MDOT SHA	Area/MPO TPB	CTP Page SHA-PG-29 FY 2023	Net Funding Change (000s)		
				Federal	State/Local	Total
Description				\$ 290	\$ 89	\$ 379
Justification				This project will improve traffic operations at the MD 223 intersection at Dower House Road.		

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other		Current (000s)	\$ 1,043	\$ 1,270	\$ 68	\$ -	\$ 2,381
		Federal	\$ 935	\$ 1,062	\$ 60	\$ -	\$ 2,057
		State/Local	\$ 108	\$ 208	\$ 8	\$ -	\$ 324
		Proposed (000s)	\$ 1,043	\$ 1,530	\$ 187	\$ -	\$ 2,760
		Federal	\$ 935	\$ 1,262	\$ 150	\$ -	\$ 2,347
		State/Local	\$ 108	\$ 268	\$ 37	\$ -	\$ 413
		Change (000s)	\$ -	\$ 260	\$ 119	\$ -	\$ 379
		Federal	\$ -	\$ 200	\$ 90	\$ -	\$ 290
		State/Local	\$ -	\$ 60	\$ 29	\$ -	\$ 89



**PHASE DETAIL**

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	DAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	DAR	\$ 40	\$ -	\$ 40	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ 110
	NHPP	\$ 30	\$ -	\$ 30	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 90	\$ -	\$ 90
	State	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ -	\$ -	\$ 24	\$ 24
UT	DAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	DAR	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 300
	NHPP	\$ 565	\$ -	\$ 992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,557	\$ -	\$ 1,557
	State	\$ -	\$ 100	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300
<b>Total</b>		\$ 935	\$ 108	\$ 1,062	\$ 208	\$ 60	\$ 8	\$ -	\$ -	\$ 2,057	\$ 324	\$ 2,381

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	DAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	DAR	\$ 40	\$ -	\$ 40	\$ -	\$ 30	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ 110
	NHPP	\$ 30	\$ -	\$ 82	\$ -	\$ 84	\$ -	\$ -	\$ -	\$ 196	\$ -	\$ 196
	State	\$ -	\$ 8	\$ -	\$ 31	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 67	\$ 67
UT	DAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ 148	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 184	\$ -	\$ 184
	State	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ 46	\$ 46
CO	DAR	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 300
	NHPP	\$ 565	\$ -	\$ 992	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,557	\$ -	\$ 1,557
	State	\$ -	\$ 100	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300
<b>Total</b>		\$ 935	\$ 108	\$ 1,262	\$ 268	\$ 150	\$ 37	\$ -	\$ -	\$ 2,347	\$ 413	\$ 2,760

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	DAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	DAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ 52	\$ -	\$ 54	\$ -	\$ -	\$ -	\$ 106	\$ -	\$ 106
	State	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 43	\$ 43
UT	DAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ 148	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 184	\$ -	\$ 184
	State	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ 9	\$ -	\$ -	\$ -	\$ 46	\$ 46
CO	DAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ 200	\$ 60	\$ 90	\$ 29	\$ -	\$ -	\$ 290	\$ 89	\$ 379

**TOTAL PROJECT COST**

Prior Cost (= FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (= FY 2025)		Total Project Cost	
Federal	\$ 3,135	Federal	\$ 2,347	Federal	\$ -	Federal	\$ 5,482
State/Local	\$ 659	State/Local	\$ 413	State/Local	\$ -	State/Local	\$ 1,072
<b>Total</b>	\$ 3,794	<b>Total</b>	\$ 2,760	<b>Total</b>	\$ -	<b>Total</b>	\$ 6,554