

November 2, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration
1835 Market Street, Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the Hagerstown/Eastern Panhandle Metropolitan Planning Organization’s (HEPMPO) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one new State Highway Administration (SHA) project as described below and in the attached memo.

This action reflects MDOT SHA’s updated programmed expenditures for FY 2023 to FY 2026 with the addition of I-81 Interchange Improvements at Showalter Avenue, a new regionally significant project.


Project Name	STIP #	TIP #	Funding Source	FY22-FY25 Net Federal Change (in 000’s)
I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville	W2023-08	W2023-08	NHPP, State	\$320

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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If you have questions or need additional information, please contact Mr. Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280, or via email at rpinkney@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly distinguishable.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

October 21, 2022

Ms. Heather Murphy, Director
Office of Planning and Capital Programming
Maryland Department of Transportation
7201 Corporate Center Drive
P.O. Box 548
Hanover, Maryland 21076

RE: HEPMPO FY 2023-2026 TIP Revision #2 - Approval

Dear Ms. Murphy:

Please be advised that the Interstate Council (ISC) was presented with the listed amendment at their regular meeting on October 19, 2022. These changes will be incorporated into the Maryland Portion of the FY 2023-2026 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
<u>AMENDMENT</u>		
W2023-08	I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville (Washington County)	<u>NEW PROJECT:</u> - ENG – FY2022: \$160,000 (State), FY2023: \$160,000 (Federal), FY2024: \$160,000 (Federal)

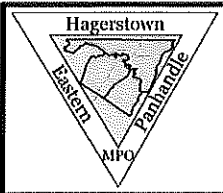
Enclosed you will find the updated summary sheets, financial summaries, and amendment for these projects. If you have any questions regarding this action, please contact me at 240-313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

Cc: Tyson Byrne, MDOT Office of Planning and Capital Programming
Sean Varsalona, MDOT SHA



Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740
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**HAGERSTOWN/EASTERN PANHANDLE
METROPOLITAN PLANNING ORGANIZATION (HEPMPO)**

RESOLUTION # 2023 – 04

AMENDMENT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) is the designated Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, and includes official representatives of the cities of Hagerstown and Martinsburg, the towns of Washington County and of Berkeley County, the counties of Berkeley, Jefferson and Washington as well as representatives of the Maryland Department of Transportation, the West Virginia Department of Transportation, Washington County Transit, and the Eastern Panhandle Transit Authority; and

WHEREAS, the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, as the Metropolitan Planning Organization for the Hagerstown-MD-WV-PA urbanized area and region, approved the 2023-2026 Transportation Improvement Program at its May 18, 2022 meeting, with federal concurrence received July 6, 2022; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

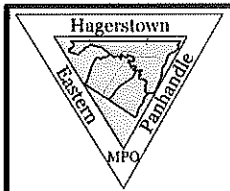
WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation State Highway Administration has requested approval of an amendment to the 2023-2026 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, the Maryland Department of Transportation State Highway Administration is requesting to amend one project: (1) I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville; and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Fixing America's Surface Transportation Act are met; and

WHEREAS, the proposed Transportation Improvement Program amendments were publicized for a 14-day review from October 5, 2022 to October 18, 2022. No comments were received on this project.



Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

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NOW, THEREFORE, BE IT RESOLVED that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization, approves the attached amendments to the 2023-2026 Transportation Improvement Program and finds them to conform to the applicable West Virginia State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Hagerstown/Eastern Panhandle Metropolitan Planning Organization approved the aforementioned resolution on October 19, 2022.

10-19-22

Date

Kevin Cerrone

Kevin Cerrone, Chair

Hagerstown/Eastern Panhandle MPO

Heather Sue Eckard

Attest

September 12, 2022

Mr. Matt Mullenax
Director
Hagerstown/Eastern Panhandle Metropolitan Planning Organization
33 West Washington Street
Suite 402 - 4th Floor
Hagerstown MD 21740

Dear Director Mullenax:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the Hagerstown/Eastern Panhandle Metropolitan Planning Organization’s (HEPMPO) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one new State Highway Administration (SHA) project as described below and in the attached memo.

This action reflects MDOT SHA’s updated programmed expenditures for FY 2023 to FY 2026 with the addition of I-81 Interchange Improvements at Showalter a new regionally significant project.

TIP ID	Project	Amount of New Funding (In 000s)	Comment
W2023-08	I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville	\$320	Design of I-81 interchange improvements at Showalter Avenue

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

Mr. Matt Mullenax
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Rashad Pinckney, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1280, or via email at rpinckney@mdot.maryland.gov for assistance. Mr. Pinckney will be happy to assist you. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Rashad Pinckney, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER RASHAD PINCKNEY

FROM: CHIEF MATT BAKER *MB*
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST TO AMEND THE FY 2023-2026 HAGERSTOWN/EASTERN
PANHANDLE METROPOLITAN PLANNING ORGANIZATION (HEPMPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: SEPTEMBER 8, 2022

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to HEPMPO for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2023-2026 HEPMPO TIP to reflect the following one action.

TIP	PROJECT	PHASE	NEW FUNDING
W2023-08	I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B), Maugansville	PE/FD	\$320,000

ANALYSIS

I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B) (HEPMPO W2023-08) – This requested amendment reflects the addition of a new project, W2023-08, to the FY 2023-2026 HEPMPO TIP and \$320,000 for design of W2023-08. The MDOT SHA requests this amendment so that the FY 2023-2026 HEPMPO TIP reflects MDOT SHA’s updated programmed expenditures and project schedule in FY 2023-2026. Remaining design is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds. In addition, this funding includes federal funds to cover federally funded overhead expenses. This project’s total cost, including \$480,000 in State funding programmed and spent prior to the FY 2023-2026 HEPMPO TIP and the estimated cost of construction yet to be programmed, is \$9,800,000. The MDOT SHA anticipates completing design in 2023 and completing construction in 2025-2026.

Ms. Heather Murphy
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The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the draft FY 2023-2028 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2023-2026 HEPMPO TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Sean Varsolona, MDOT SHA Regional Planner, at 410-545-5672 or via email at svarsolona@mdot.maryland.gov.

ATTACHMENTS

- FY 2023-2026 HEPMPO TIP project W2023-08 report
- FY 2022-2025 Maryland STIP project HEPMPO W2023-08 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering (OPPE), MDOT SHA
Anthony Crawford, P.E., District Engineer, District 6, MDOT SHA
Barrett Kiedrowski, P.E., Chief, Project Management Division, MDOT SHA
Ms. Jill Lemke, Assistant Chief, RIPD, MDOT SHA
C. Scott Pomento, P.E., Director, OPPE, MDOT SHA
Joel Resh, P.E., Assistant District Engineer - Project Development, District 6, MDOT SHA
Barry Ritchie, P.E., Engineering Systems Team Manager, District 6, MDOT SHA
Mr. Sean Varsolona, Regional Planner, RIPD, MDOT SHA

HEPMPO Transportation Improvement Program FY 2023-2026 Individual Project Sheets

Project Description

MPO ID: W2023-08	State: Maryland	County: Washington	Proj. Rev. #: 0
State ID: WA5611		Federal ID: n/a	
Project Name: I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B)			

Project Description: Construction of I-81 interchange improvements at Showalter Avenue

Limits: I-81 at Showalter Avenue

Remarks: Design of this project in FY 2023-2024 is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds. In addition, this funding includes federal funds to cover federally funded overhead expenses.

Project Funding Information

Schedule and Costs by Phase of Work

Total Cost: \$9,800.00 (thousands)

Source	Prior	2023	2024	2025	2026	2027	2028
ENG	480.00	160.00	160.00	0.00	0.00	0.00	0.00
RW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	480.00	160.00	160.00	0.00	0.00	0.00	0.00

Schedule and Costs by Funding Source

Total Cost: \$9,800.00 (thousands)

Source	Prior	2023	2024	2025	2026	2027	2028
FEDERAL	0.00	160.00	160.00	0.00	0.00	0.00	0.00
STATE	480.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	480.00	160.00	160.00	0.00	0.00	0.00	0.00

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W/2023-08

SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
I-81 Interchange Improvements at Showalter Avenue (I-81 Phase 4B) (WA4511)	A	n/a	EA/FONSI 2010 (reeval 2022)	\$ -	\$ -	\$ -
	Administration			Net Funding Change (000s)		
	MDOT SHA	Area/MPO	CTP Page	Federal	State/Local	Total
				\$ 320	\$ 160	\$ 480

Description: Construction I-81 interchange improvements at Showalter Avenue.

Justification: This project will increase interchange capacity and improve safety along I-81 and Showalter Avenue.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total	
		<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP <input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	\$ -	\$ -	\$ -	\$ -
	Proposed (000s)	Total	\$ 160	\$ 160	\$ 160	\$ 480	
		Federal	\$ -	\$ 160	\$ 160	\$ -	\$ 320
	State/Local	\$ 160	\$ -	\$ -	\$ -	\$ 160	
	Change (000s)	Total	\$ 160	\$ 160	\$ 160	\$ -	\$ 480
		Federal	\$ -	\$ 160	\$ 160	\$ -	\$ 320
	State/Local	\$ 160	\$ -	\$ -	\$ -	\$ 160	

PHASE DETAIL

Current	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE/FC	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP (tc)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ -	\$ -	\$ 128	\$ -	\$ 128	\$ -	\$ -	\$ -	\$ 256	\$ -	\$ 256
	NHPP (tc)	\$ -	\$ -	\$ 32	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 64	\$ -	\$ 64
	State	\$ -	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160	\$ 160
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 160	\$ 160	\$ -	\$ 160	\$ -	\$ -	\$ -	\$ 320	\$ 160	\$ 480

Change	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL			
	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP/PE	NHPP	\$ -	\$ -	\$ 128	\$ -	\$ 128	\$ -	\$ -	\$ -	\$ 256	\$ -	\$ 256
	NHPP (tc)	\$ -	\$ -	\$ 32	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 64	\$ -	\$ 64
	State	\$ -	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160	\$ 160
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ 160	\$ 160	\$ -	\$ 160	\$ -	\$ -	\$ -	\$ 320	\$ 160	\$ 480

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # HEPMPO W2023-08 (cont'd)

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 320	Federal	\$ -	Federal	\$ 320
State/Local	\$ 320	State/Local	\$ 160	State/Local	\$ -	State/Local	\$ 480
Total	\$ 320	Total	\$ 480	Total	\$ -	Total	\$ 800