

June 27, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of the Statewide Planning Work Program Part 1 project on behalf of the MDOT State Highway Administration (MDOT SHA). This project will enable MDOT SHA to cooperatively, continuously, and comprehensively make transportation investment decisions and coordinate transportation planning activities throughout Maryland.

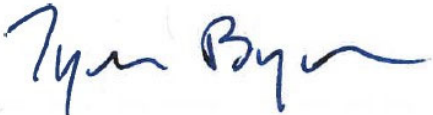
The MDOT has designated this amendment as MDOT Control #22-34. The MDOT SHA supporting documentation is attached.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change \$(000)
Statewide Planning Work Program Part 1	SP2301	SP	\$8,650
		SP - TC	\$2,163
		STBG	\$29,540
		STBG - TC	\$7,385

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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If you have questions or need additional information, please contact Mr. Dan Janousek, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1098, or via email at djanousek@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

A handwritten signature in blue ink that reads "Tyson Byrne". The signature is fluid and cursive, with the first name "Tyson" and last name "Byrne" clearly legible.

Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE
REGIONAL PLANNER DAN JANOUSEK
REGIONAL PLANNER KARI SNYDER

FROM: CHIEF MATT BAKER *MMB*
REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: JUNE 27, 2022

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following action.

STIP	PROJECT	PHASE	NEW FUNDING
SP2301	Statewide Planning Work Program Part 1	PP	\$48,505,000

Statewide Planning Work Program (SP2301) – This requested amendment reflects the addition of MDOT SHA’s \$49 million FY 2023 Statewide Planning Work Program Part 1 to the FY 2022-2025 STIP, including State Transportation Trust Fund, federal Statewide Planning (SP), and federal Surface Transportation Block Grant (STBG) funding as well as toll credits used to convert some State funding to federal funds. This project enables MDOT SHA to cooperatively, continuously, and comprehensively make transportation investment decisions and coordinate transportation planning activities throughout Maryland. Statewide Planning Work Program Part 1 supports strategic and systems planning, data collection and analysis, and special studies. The funding added by this amendment covers MDOT SHA’s programmed expenditures for FY 2023.

Ms. Heather Murphy
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The attached STIP report documents MDOT's requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (<https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27>) and FY 2022-2025 Maryland STIP (<https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117>).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact Mr. Matt Baker, MDOT SHA RIPD Chief, at 410-545-5668 or via email at mbaker4@mdot.maryland.gov.

ATTACHMENTS

- FY 2022-2025 Maryland STIP project SP2301 report

cc: Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering (OPPE),
MDOT SHA
Ms. Jonai Coleman-Lassiter, CTP Development Manager, Program Development Division
(PDD), MDOT SHA
Mr. Michael Haley, Chief, PDD, MDOT SHA
C. Scott Pomento, P.E., Director, OPPE, MDOT SHA

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # SP2301


SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Statewide Planning Work Program Part 1	A	n/a	n/a	\$ -	\$ -	\$ -
	Administration			Net Funding Change (000s)		
	MDOT SHA	Area/MPO	CTP Page	Federal	State/Local	Total
		Rural (Non-MPO)	Various	\$ 47,738	\$ 767	\$ 48,505

Description The project supports major strategic and systems planning, data collection and analysis, and special studies.

Justification This project enables MDOT SHA to cooperatively, continuously, and comprehensively make transportation investment decisions and coordinate transportation planning activities throughout Maryland.

INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total	
<input checked="" type="checkbox"/> A) Adds new individual projects to the current STIP		Current (000s)	Total	\$ -	\$ -	\$ -	\$ -	
<input type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ -	\$ -	\$ -	\$ -	\$ -	
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ -	\$ -	\$ -	\$ -	\$ -	
<input type="checkbox"/> D) Other		Proposed (000s)	Total	\$ -	\$ 48,505	\$ -	\$ -	\$ 48,505
		Federal	\$ -	\$ 47,738	\$ -	\$ -	\$ 47,738	
		State/Local	\$ -	\$ 767	\$ -	\$ -	\$ 767	
		Change (000s)	Total	\$ -	\$ 48,505	\$ -	\$ -	\$ 48,505
		Federal	\$ -	\$ 47,738	\$ -	\$ -	\$ 47,738	
		State/Local	\$ -	\$ 767	\$ -	\$ -	\$ 767	

PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	SP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	SP (tc)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG (tc)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE/FC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	SP	\$ -	\$ -	\$ 8,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,650	\$ -	\$ 8,650
	SP (tc)	\$ -	\$ -	\$ 2,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,163	\$ -	\$ 2,163
	STBG	\$ -	\$ -	\$ 29,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,540	\$ -	\$ 29,540
	STBG (tc)	\$ -	\$ -	\$ 7,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,385	\$ -	\$ 7,385
	State	\$ -	\$ -	\$ -	\$ 767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 767	\$ 767
PE/FC		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 47,738	\$ 767	\$ -	\$ -	\$ -	\$ -	\$ 47,738	\$ 767	\$ 48,505

MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # SP2301 (cont'd)

PHASE DETAIL (cont'd)

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	SP	\$ -	\$ -	\$ 8,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,650	\$ -	\$ 8,650
	SP (tc)	\$ -	\$ -	\$ 2,163	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,163	\$ -	\$ 2,163
	STBG	\$ -	\$ -	\$ 29,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,540	\$ -	\$ 29,540
	STBG (tc)	\$ -	\$ -	\$ 7,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,385	\$ -	\$ 7,385
	State	\$ -	\$ -	\$ -	\$ 767	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 767	\$ 767
PE/FD		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 47,738	\$ 767	\$ -	\$ -	\$ -	\$ -	\$ 47,738	\$ 767	\$ 48,505

TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 47,738	Federal	\$ -	Federal	\$ 47,738
State/Local	\$ -	State/Local	\$ 767	State/Local	\$ -	State/Local	\$ 767
Total	\$ -	Total	\$ 48,505	Total	\$ -	Total	\$ 48,505