

Larry Hogan Governor Boyd K. Rutherford Lt. Governor

James F. Ports, Jr. Secretary

May 31, 2022

Mr. Gregory Murrill Division Administrator Attn: Dr. Kwame Arhin Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the Baltimore Regional Transportation Planning Board (BRTB) FY 2022-2025 Transportation Improvement Program (TIP). The BRTB approved the amendment to the TIP on May 24, 2022.

This amendment adds \$1.011 million in Section 5339 federal funding in FY 2023 to provide continued capital assistance to small transit systems located throughout the Baltimore region. The funding will enable rural transit systems throughout the region to operate in order to meet local demand. The total estimated cost of the project increased from \$244,000 to \$1.507 million.

The MDOT has designated Control #22-30 for this Amendment to the STIP. The supporting documentation for this amendment is attached.

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

Project Name	TIP #	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Rural Transit Systems Capital Assistance: 40-9501-05	40-9501-05	40-9501-05	5339	\$1,011

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,

Tyn Byn

Tyson Byrne Regional Planning Manager Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



May 24, 2022

Ms. Heather Murphy Office of Planning & Capital Programming **Attn: Mr. Dan Janousek** Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

Dear Ms. Murphy:

Enclosed is one amendment to the 2022-2025 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) on May 24, 2022. The documentation enclosed supports changes to the 2022-2025 TIP for one MDOT Maryland Transit Administration (MDOT MTA) project:

• Rural Transit Systems – Capital Assistance: 40-9501-05

This amendment was presented to the Technical Committee on May 3, 2022. In addition, the Interagency Consultation Group has determined that this project is exempt from the requirement to determine conformity according to the Conformity Rule.

MDOT MTA has affirmed that fiscal constraint for their program of projects remains intact and have made a commitment to the match required.

Pursuant to the prescribed TIP amendment process MOU signed in 2014, the BRTB approved Resolution #22-14 to support these changes to the 2022-2025 TIP.



If you have any questions, please feel free to call me.

Sincerely,

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Todd R. Lang, Director Transportation Planning

Enclosures

cc: Ms. Lara Bachman, MDOT MTA Ms. Erika Falk, MDOT MTA



Summary of 2022-2025 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Rural Transit Systems – Capital Assistance: 40-9501-05	This amendment revises funding in Section 5339 for FY 2023. The change in funding adds \$1.264 million (\$1.011 million federal/\$252,869) to provide continued capital assistance which will enable rural transit systems throughout the region to operate in order to meet local demand. The total estimated cost of the project increased from \$244,000 to \$1.507 million.	Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses. Conformity Status : Exempt	Amendment Resolution #22-14

BALTIMORE METROPOLITAN PLANNING ORGANIZATION

BALTIMORE REGIONAL TRANSPORTATION BOARD RESOLUTION #22-14

AMENDMENT TO THE 2022-2025 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urbanized Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of the Environment, the Maryland Department of Planning, the Maryland Transit Administration, and Annapolis Transit; and

WHEREAS, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2022-2025 Transportation Improvement Program for the Baltimore region at its July 27, 2021 meeting, with federal approval on October 4, 2021; and

WHEREAS, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

WHEREAS, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

WHEREAS, the Maryland Department of Transportation on behalf of the Maryland Transit Administration (MDOT MTA) has requested approval of an amendment to the 2022-2025 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, MDOT MTA is requesting to amend a project in the 2022-2025 TIP. MDOT MTA requests to increase funding in Section 5339 in FY 2023 for the Rural Transit Systems – Capital Assistance project. The revised funding will be used to provide continued capital assistance and will enable rural transit systems throughout the region to operate such that local demand for service can be met. (see attachment); and

WHEREAS, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Infrastructure Investment and Jobs Act are met; and

WHEREAS, this project is consistent with the federal emphasis on performancebased planning and programming, specifically the federal requirements pertaining to transit safety and maintaining transit assets in a state of good repair; and **WHEREAS**, the Interagency Consultation Group has determined that this project is exempt according to the Conformity Rule (40 CFR Parts 51 and 93); and

WHEREAS, the proposed Transportation Improvement Program amendment was presented to the Technical Committee on May 3, 2021.

NOW, THEREFORE, BE IT RESOLVED that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendment to the 2022-2025 Transportation Improvement Programs for the Baltimore region and finds it to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

I HEREBY CERTIFY that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on May 24, 2022.

Sam Snead, Chair Baltimore Regional Transportation Board



2022 - 2025 Transportation Improvement Program

Emission Reduction Strategy

Rural Transit Systems - Capital Assistance

TIP ID	40-9501-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP or CTP ID(s)	Multiple	Est. Total Cost	\$1,507,000

Description:

Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.

Justification:

Capital assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network.

Amendment: This amendment revises funding in Section 5339 for FY 2023. The change in funding adds \$1.264 million (\$1.011 million federal/\$252,869) to provide continued capital assistance which will enable rural transit systems throughout the region to operate in order to meet local demand. Additionally, funding in FY 2022 shifts from "Other" to Construction. The total estimated cost of the project increases from \$244,000 to \$1.507 million.

Connection to Long-Range Transportation Planning Goals:

2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles. 3.A Improve Accessibility -- Increase transportation alternatives for all segments of the population. 5.A Conserve and Enhance the Environment -- Provide alternatives to single-occupant passenger vehicles / apply emission reduction technologies.





MTA - Transit

2022 - 2025 Transportation Improvement Program

Emission Reduction Strategy

Rural Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5339 (Bus and Bus Facilities Formula Program) -ORIGINAL

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ОТН	\$195	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$244
ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$195	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$244
			1						
Total	\$195	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$244



MTA - Transit

2022 - 2025 Transportation Improvement Program

Emission Reduction Strategy

Rural Transit Systems - Capital Assistance

(Funding in Thousands)

Section 5339 (Bus and Bus Facilities Formula Program) -NEW

Phase	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Total Four-Year Funding Request
CON	\$195	\$49	\$1,011	\$252	\$0	\$0	\$0	\$0	\$1,057
ОТН	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$0	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$0
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$195	\$49	\$1,011	\$252	\$0	\$0	\$0	\$0	\$1,507
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Total	\$195	\$49	\$1,011	\$252	\$0	\$0	\$0	\$0	\$1,507



MARYLAND TRANSIT ADMINISTRATION Larry Hogan Governor Boyd K. Rutherford Lt. Governor Gregory Slater Secretary Holly Arnold Administrator

TO:MS. HEATHER MURPHY, DIRECTORMDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

- ATTN: MR. TYSON BYRNE, MANAGER MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **FROM:** MS. KATE SYLVESTER, DEPUTY ADMINISTRATOR KS MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING
- **DATE:** March 30, 2022

SUBJECT: Amendment to the FY 2022-2025 BRTB TIP

MDOT MTA is requesting an amendment to the FY 2022-2025 BRTB TIP for Rural Transit Systems, TIP ID # 40-9501-05.

MDOT MTA is increasing Section 5339 federal funding for capital assistance by \$1.011million in FY 2023. This source of funding will be used to provide continued capital assistance and will enable rural transit systems throughout the region to operate such that local demand for service can be met. For the FY 2022 round of awards to the non-profit organizations, FTA is requiring a local match of \$253K.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested amendment for inclusion in the FY 2022-2025 BRTB TIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at <u>efalk@mdot.maryland.gov</u>.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming, MDOT Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital Programming, MDOT

Rural Transit Systems - Capital Assistance

TIP ID #	40-9501-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 1,508,095

Description	Justification
Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.	Capital assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network.

Section 5339 (Bus and Bus Facilities Formula Program)

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	Prev	vious	Reque	ests	4	Annual	Eleme	ent	Federal Funding Requests (\$000)												Proje	ect Totals
	Previou	IS	Previ	ous	FY202	22	FY20	22	FY2	FY2023		FY2023		FY2024		FY2024		25	FY20	25		
	Federal		Matc	hing	Fede	ral	Matc	hing	Fed	eral	Matc	hing	Federa	al	Matc	hing	Fede	ral	Mato	hing	Estim	ated
Phase	Funds		Funds	5	Fund	5	Fund	s	Fun	ds	Fund	s	Funds		Fund	S	Fund	s	Fund	s	Proje	ct Total
CON	\$	-	\$	-	\$	195	\$	49	\$	1,011	\$	253	\$	-	\$	-	\$	-	\$	-	\$	1,508
ОТН	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	195	\$	49	\$	1,011	\$	253	\$	-	\$	-	\$	-	\$	-	\$	1,508

Funding Source(s) Total																						
	F	Previous	Requ	ests		Annual	Eleme	ent	Federal Funding Requests (\$000)									Proje	ect Totals			
Totals	\$	-	\$	-	\$	195	\$	49	\$	1,011	\$	253	\$	-	\$	-	\$	-	\$	-	\$	1,508

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

40-9501-05

Original Data								Value	s in th	ousands
Funding Category	Pre	evious		FY22	FY23	FY24		FY25		Total
5339			195	\$ -	\$ -	\$	-	\$	195	
State Match	\$	-	\$	24	\$ -	\$ -	\$	-	\$	24
Local Match	\$	-	\$	24	\$ -	\$ -	\$	-	\$	24
	•		•						\$	244
Difference										
Funding Category	Pre	evious		FY22	FY23	FY24		FY25		Total
5339	\$	-	\$	-	\$ 1,011	\$ -	\$	-	\$	1,011
State Match	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-
Local Match	\$	-	\$	-	\$ 253	\$ -	\$-		\$	253
	•		•						\$	1,264
Adjusted Data										
Funding Category	Pre	evious		FY22	FY23	FY24		FY25		Total
5339	\$	-	\$	195	\$ 1,011	\$ -	\$	-	\$	1,206
State Match	\$	-	\$	24	\$ -	\$ -	\$	-	\$	24
Local Match	\$	-	\$	24	\$ 253	\$ -	\$	-	\$	277
	-		-						\$	1,508
Percent Change	519%									
Action		Amer	ndm	ent						

Reasoning