Larry Hogan Governor Boyd K. Rutherford Lt. Governor James F. Ports, Jr. Secretary

May 6, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Mr. Ryan Long Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022 – 2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect the addition of three new stand-alone projects and the removal of one project from the MDOT State Highway Administration (MDOT SHA) FY 2022 Freight Plan STIP project. The MDOT has designated this amendment as MDOT Control #22-24, and the MDOT SHA supporting documentation is attached.

| Project Name | STIP# | Funding Source | FY22-FY25 Net Federal Change \$(000) |
|---|-----------------------------------|----------------|--|
| Statewide Truck Stop Technology Enhancements | AT020J | NHFP | \$10,868 |
| Statewide Virtual Weigh Station Network Database | AX9765 | NHFP | \$714 |
| Statewide Static Scale Replacement and Electronics | AZ0621 | NHFP | \$6,917 |
| Maryland FY 2022 Freight Plan | FP2201 MC #22-06 12/08/2021 | NHFP, State | \$(23,263) |

Mr. Gregory Murrill Ms. Terry Garcia Crews Page Two

If you have questions or need additional information, please contact Ms. Kari Snyder, Office of Planning and Capital Programming (OPCP) Regional Planner at 410-865-1305, or via email at ksnyder3@mdot.maryland.gov for assistance. Of course, please feel free to contact me directly.

Sincerely,

Tyson Byrne

Regional Planning Manager

Tyn Byn

Office of Planning and Capital Programming

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPCP, MDOT



Larry Hogan Governor Boyd K. Rutherford Lt. Governor

James F. Ports, Jr. Secretary

Tim Smith, P.E.

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY

OFFICE OF PLANNING AND CAPITAL PROGRAMMING

MARYLAND DEPARTMENT OF TRANPORTATION (MDOT)

ATTN: REGIONAL PLANNING MANAGER TYSON BYRNE

REGIONAL PLANNER DAN JANOUSEK REGIONAL PLANNER KARI SNYDER

FROM: CHIEF MATT BAKE

REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

SUBJECT: REQUEST TO AMEND THE FY 2022-2025 MARYLAND STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

DATE: APRIL 4, 2022

REVISED APRIL 26, 2022

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP amendments.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2022-2025 Maryland STIP to reflect the following four actions.

| STIP | PROJECT | PHASE | NEW FUNDING |
|-----------------------------------|--|-------------------|--|
| AT020J | Statewide Truck Stop Technology Enhancements | PE/FD CO | \$2,468,000 \$8,400,000 |
| AX9765 | Statewide Virtual Weigh Station Network Database | PE/FD | \$714,000 |
| AZ0621 | Statewide Static Scale Replacement and Electronics | PE/FD CO | \$617,000 \$6,300,000 |
| FP2201 MC #22-06 12/08/2021 | Maryland FY 2022 Freight Plan | PP PE/FD CO | \$372,000 (\$3,335,000) (\$20,300,000) |

ANALYSIS

In the Spring of 2022, the FHWA Maryland Division notified MDOT SHA that those projects included in the approved Maryland FY 2022 Freight Plan for which MDOT SHA is programming design, right-of-way, and/or construction funding, i.e., funding beyond the planning phase, must be programmed into the STIP and, if applicable, the pertinent metropolitan planning organization's (MPO) transportation improvement program (TIP) as standalone regionally significant projects. This requires MDOT SHA add four new standalone projects to the FY 2022-2025 Maryland STIP and remove funding from the existing "omnibus" Maryland FY 2022 Freight Plan STIP project, FP2201 MC #22-06 12/08/2021, to ensure funding is not duplicated in multiple STIP projects.

One of these four new standalone projects, I-70 South Mountain Welcome Center Truck Parking, is a location-specific project within the National Capital Region Transportation Planning Board's (TPB) metropolitan planning area. On March 30, 2022, FHWA approved an amendment, TPB 11579 MC #22-16 03/30/2022, to the FY 2021-2025 TPB TIP reflecting the addition of this standalone regionally significant project to the TPB TIP and the FY 2022-2025 Maryland STIP. The remaining three projects are programmatic projects with expenditures statewide.

Therefore, MDOT SHA is submitting the following four amendments to the FY 2022-2025 Maryland STIP:

Statewide Truck Stop Technology Enhancements (AT020J) – This requested amendment reflects the addition of a new project, AT020J, to the FY 2022-2025 Maryland STIP and includes \$2,468,000 in NHFP funding for design and \$8,400,000 in NHFP funding for construction. This project is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds. In addition, this funding includes a five-percent additive to federal funds to cover federally funded overhead expenses. The MDOT SHA estimates this project will cost \$11 million. The MDOT SHA is initiating design in the Spring of 2022; construction will follow in 2024-2026.

Statewide Virtual Weigh Station Network Database (AX9765) – This requested amendment reflects the addition of a new project, AX9765, to the FY 2022-2025 Maryland STIP and includes \$714,000 in NHFP funding for design. This project is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds. In addition, this funding includes a five-percent additive to federal funds to cover federally funded overhead expenses. The MDOT SHA estimates this project will cost \$850,000. The MDOT SHA is initiating database development in the Spring of 2022.

Statewide Static Scale Replacement and Electronics (AZ0621) – This requested amendment reflects the addition of a new project, AZ0621, to the FY 2022-2025 Maryland STIP and includes \$617,000 in NHFP funding for design and \$6,300,000 in NHFP funding for construction. This project is wholly federally funded as MDOT SHA will use toll credits to convert the State funding component to federal funds. In addition, this funding includes a five-percent additive to federal funds to cover federally funded overhead expenses. The MDOT SHA estimates this project will cost \$8.1 million. The MDOT SHA is initiating design in the Spring of 2022; construction will follow in 2023-2027.

Ms. Heather Murphy Page Three

Maryland FY 2022 Freight Plan (FP2201 MC #22-06 12/08/2021) – This requested amendment reflects the removal of funding for four component projects from FP2201 MC #22-06 12/08/2021 due to the programming of funding for phases beyond the planning phase (MDOT SHA contract noted, first):

- FR6861 I-70 South Mountain Welcome Center Truck Parking (TPB 11579 MC #22-16 03/30/2022)
- AT020J Statewide Truck Stop Technology Enhancements (AT020J)
- AX9765 Statewide Virtual Weigh Station Network Database (AX9765)
- AZ0621 Statewide Static Scale Replacement and Electronics (AZ0621)

FP2201 MC #22-06 12/08/2021 continues to include funding for MDOT SHA planning phase-only projects including (MDOT SHA contract noted, first):

- AT020K Freight AV Implementation Plan
- AW8193 Additional Freight Planning Support
- AZ1171 Freight EV Charging Pilot
- AZ1191 Maryland State Travel Model (MSTM) Truck Specific Enhancements
- AZ1201 C20 Model Calibration/Validation Enhancements
- AZ1211 MSTM Freight CAV Enhancements
- AZ1261 Data Exchange Platform

This requested amendment also reflects the use of toll credits to convert the State funding component for these remaining component projects to federal funds, wholly funding these projects with federal funding, and this requested amendment includes a five-percent additive to federal funds to cover federally funded overhead expenses associated with these remaining component projects. In total, this requested amendment reflects the addition \$373,000 in NHFP funding for planning, the subtraction of \$3,335,000 in NHFP funding from design, and the subtraction of \$20,300,000 in NHFP funding from construction. The MDOT SHA estimates this project will cost \$4.0 million. The MDOT SHA has initiated planning in 2022, which will proceed into 2027.

Separately, the Maryland FY 2022 Freight Plan programs NHFP funding toward three regionally significant projects, funding not programmed via this amendment but instead via individual projects in the appropriate MPOs' TIPs. These projects include (MDOT SHA contract noted, first):

- BA0061 I-695 TSMO Improvements (I-70 to MD 43) NHFP funding is included in the FY 2021-2024 BRTB TIP via BRTB 63-1802-41 MC #22-09 01/10/2022; NHFP funding also will be included in the forthcoming FY 2023-2026 BRTB TIP, adoption and approval of which is anticipated in the Summer of 2022.
- BA0062 I-695 Triple Bridges Reconstruction at I-70 NHFP funding, which is not programmed toward this project until FY 2025, will be included in the forthcoming FY 2023-2026 BRTB TIP, adoption and approval of which is anticipated in the Summer of 2022.

• PG6184 – MD 4 Interchange Construction at Suitland Parkway – NHFP funding, which is not programmed toward this project until FY 2023, is included in an administrative modification to TPB 3547 that TPB approved on March 4, 2022, and about which FHWA will be notified in early May 2022. NHFP funding also will be included in the forthcoming FY 2023-2026 TPB TIP, adoption and approval of which is anticipated in the Summer of 2022.

The attached STIP reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2022-2027 Consolidated Transportation Program (https://mdot.maryland.gov/tso/Pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Matt Baker, MDOT SHA Regional and Intermodal Planning Division Chief, at 410-545-5668 or via email at mbaker4@mdot.maryland.gov. Ms. Heather Murphy Page Four

ATTACHMENTS

- FY 2022-2025 Maryland STIP project AT020J report
- FY 2022-2025 Maryland STIP project AX9765 report
- FY 2022-2025 Maryland STIP project AZ0621 report
- FY 2022-2025 Maryland STIP project FP2201 MC #22-06 12/08/2021 report

cc: Mr. James Alvarez, Federal Aid Programming Division, Office of Finance, MDOT SHA
Mr. Eric Beckett, Deputy Director, Office of Planning and Preliminary Engineering (OPPE),
MDOT SHA

C. Scott Pomento, P.E., Director, OPPE, MDOT SHA

Mr. Mohammad Raqib, Chief, Mobility, Planning, and Engineering Division, MDOT SHA

Mr. Guy Talerico, Chief, Federal Aid Programming Division, Office of Finance, MDOT SHA

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # AT020J **SUMMARY TABLE** Current Funding Level (000s) Amendment Criteria Conformity Status **Environmental Status** State/Local Total Statewide Truck-Stop Technology Enhancements n/a tbd \$ (AT020J) Net Funding Change (000s) CTP Page Administration Area/MPO Federal State/Local Total MDOT SHA Rural (Non-MPO) SHA-SW-9, etc. FY 2022 10,868 \$ 10,868 Description Project to deploy roadside technology to enhance freight/truck parking by monitoring and sharing real-time parking information. This project is a component of Maryland's FY 2022 Freight Plan Justification Technology initiatives and projects ensure freight movement and supply chain management can be optimized in Maryland. INDIVIDUAL REQUEST FORM FY 2022 Funding FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ \$ \$ \$ \$ A) Adds new individual projects to the current STIP (000s)Federal \$ B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ \$ \$ \$ C) Removes or deletes individual listed project from the STIP Total \$ 368 \$ 2,100 \$ 4,200 \$ 4,200 10,868 Proposed D) Other (000s) Federal \$ 368 \$ 2.100 \$ 4,200 \$ 4,200 10,868 \$ \$ \$ State/Local \$ Total 368 \$ 2,100 \$ 4,200 \$ 4,200 10,868 Change MARYLAND DEPARTMENT OF TRANSPORTATION Federal 368 \$ 2,100 \$ 4,200 \$ 4,200 10,868 State/Local PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ PE/FD NHFP \$ \$ \$ \$ RW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ CO \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ \$ \$ \$ \$ \$ \$ \$ \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL **Proposed** Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ \$ \$ \$ PE/FDNHFP \$ 368 \$ \$ 2,100 \$ 2,468 \$ 2,468 \$ RW \$ \$ \$ \$ \$ \$ CO \$ \$ \$ \$ \$ 4,200 \$ \$ 4,200 \$ \$ 8,400 \$ \$ 8,400 Other \$ \$ \$ \$ \$ \$ \$ \$ Total 368 \$ \$ 2.100 \$ \$ 4.200 \$ \$ 4.200 \$ 10.868 \$ 10.868 FY 2024 FY 2023 Change FY 2022 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ \$ \$ \$ \$ PE/FD NHFP \$ 2.468 368 \$ 2,100 \$ 2,468 RW \$ \$ \$ \$ \$ \$ \$ \$ CO \$ \$ \$ \$ \$ 4.200 \$ \$ 4.200 \$ \$ 8.400 \$ \$ 8,400 Other \$ \$ \$ \$ \$ \$ \$ \$ -\$ \$ 2,100 \$ 368 \$ \$ 4.200 \$ 4.200 \$ 10.868 \$ Total 10,868

| MARYLAND STATEWIDE TIP FY 2022-2025 | | | | | | | | | | | | | |
|-------------------------------------|----|---|---------------------|-------|-----------|---------------------|---------------|----|---|-------------------|----|----|--------|
| MDOT STIP # AT020J (cont'd) | | | | | | | | | | | | | |
| TOTAL PROJECT COST | | | | | | | | | | | | | |
| Prior Cost (≤ FY 2021) | | | STIP Cost (FY 2022- | 2025) | | Balance to Complete | e (≥ FY 2026) | | | Total Project Cos | st | | |
| Federal | \$ | _ | Federal | | \$ 10,868 | Federal | | \$ | - | Federal | | \$ | 10,868 |
| State/Local | \$ | - | State/Local | | \$ - | State/Local | | \$ | - | State/Local | | \$ | - |
| Total | \$ | - | Total | | \$ 10.868 | Total | | \$ | - | Total | | \$ | 10.868 |

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # AX9765 **SUMMARY TABLE** Current Funding Level (000s) Conformity Status Amendment Criteria **Environmental Status** State/Local Total Virtual Weigh Station Network Database (AX9765) n/a tbd \$ Net Funding Change (000s) Administration Area/MPO CTP Page Federal State/Local Total MDOT SHA Rural (Non-MPO) SHA-SW-9, etc. FY 2022 714 \$ 714 Description Project to add 13 new virtual weigh station sites to current 7 in operation. These sites operate 24/7 and general records on commercial vehicle operations that the University of Maryland CATT Lab analyzes for MDOT SHA. This project is a component of Maryland's FY 2022 Freight Plan. Justification These physical infrastructure and technology initiatives and projects ensure freight movement and supply chain management can be optimized in Maryland. INDIVIDUAL REQUEST FORM FY 2022 Funding FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ \$ \$ \$ \$ A) Adds new individual projects to the current STIP (000s)Federal \$ \$ B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ \$ \$ C) Removes or deletes individual listed project from the STIP Total \$ 179 \$ 179 \$ 178 \$ 178 714 Proposed D) Other (000s) Federal \$ 179 \$ 179 178 \$ 178 714 \$ \$ \$ \$ State/Local Total 179 \$ 179 \$ 178 \$ 178 714 Change MARYLAND DEPARTMENT OF TRANSPORTATION Federal 179 \$ 179 \$ 178 \$ 178 714 State/Local PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ PE/FD NHFP \$ \$ \$ \$ RW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ CO \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL **Proposed** Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ \$ \$ \$ \$ PE/FDNHFP \$ 179 \$ \$ 179 \$ 178 \$ 178 \$ 714 \$ 714 RW \$ \$ \$ \$ \$ CO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ Total 179 \$ \$ 179 \$ \$ 178 \$ \$ 178 \$ 714 \$ 714 FY 2023 FY 2024 TOTAL Change FY 2022 FY 2025 Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ \$ \$ \$ \$ PE/FD NHFP \$ 179 \$ 179 \$ 178 \$ 178 \$ 714 \$ 714 RW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ CO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ -\$ 179 \$ \$ 179 \$ 178 \$ \$ 178 \$ 714 \$ 714

Total

| MARYLAND STATEWIDE TIP FY 2022-2025 | | | | | | | | | | | | | |
|-------------------------------------|----|---|------------------------|-----|-----|---------------------|-------------|-----|--------------------|---|----|-----|--|
| MDOT STIP # AX9765 (cont'd) | | | | | | | | | | | | | |
| TOTAL PROJECT COST | | | | | | | | | | | | | |
| Prior Cost (≤ FY 2021) | | | STIP Cost (FY 2022-202 | 25) | | Balance to Complete | (≥ FY 2026) | | Total Project Cost | t | | | |
| Federal | \$ | - | Federal | \$ | 714 | Federal | \$ | 179 | Federal | | \$ | 893 | |
| State/Local | \$ | - | State/Local | \$ | - | State/Local | \$ | - | State/Local | | \$ | - | |
| Total | \$ | _ | Total | \$ | 714 | Total | \$ | 179 | Total | | \$ | 893 | |

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # AZ0621 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status **Environmental Status** State/Local Total Statewide Static Scale Replacement and Electronics n/a tbd \$ \$ (AZ0621) Net Funding Change (000s) Administration Area/MPO CTP Page Federal State/Local Total MDOT SHA Rural (Non-MPO) SHA-SW-9, etc. FY 2022 6,917 \$ \$ 6,917 Description Project to upgrade existing and install new scale equipment at truck weigh stations statewide. This project is a component of Maryland's FY 2022 Freight Plan Justification These physical infrastructure and technology initiatives and projects ensure freight movement and supply chain management can be optimized in Maryland. INDIVIDUAL REQUEST FORM FY 2022 Funding FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ \$ \$ \$ \$ A) Adds new individual projects to the current STIP (000s)Federal \$ B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ \$ \$ \$ C) Removes or deletes individual listed project from the STIP Total \$ 617 \$ 2,100 \$ 2,100 \$ 2,100 6,917 Proposed D) Other (000s) Federal \$ 617 \$ 2.100 \$ 2.100 \$ 2.100 6,917 \$ \$ \$ \$ State/Local Total 617 \$ 2,100 \$ 2,100 \$ 2,100 6,917 Change MARYLAND DEPARTMENT OF TRANSPORTATION Federal 617 \$ 2,100 \$ 2,100 \$ 2,100 6,917 State/Local PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ PE/FD NHFP \$ \$ \$ \$ RW \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ CO \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ \$ \$ \$ \$ \$ \$ \$ \$ FY 2022 FY 2023 FY 2024 FY 2025 TOTAL **Proposed** Federal Phase Funding State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ \$ \$ \$ \$ PE/FDNHFP \$ 617 \$ \$ \$ 617 \$ 617 RW \$ \$ \$ \$ \$ \$ CO \$ \$ \$ 2,100 \$ \$ 2,100 \$ \$ 2,100 \$ \$ 6.300 \$ \$ 6,300 Other \$ \$ \$ \$ \$ \$ \$ \$ Total 617 \$ \$ 2,100 \$ \$ 2.100 \$ \$ 2.100 \$ 6.917 \$ 6.917 FY 2024 FY 2023 TOTAL Change FY 2022 FY 2025 Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total \$ \$ \$ \$ \$ \$ \$ \$ \$ PE/FD NHFP \$ 617 \$ 617 \$ 617 RW \$ \$ \$ \$ \$ \$ \$ \$ 2,100 CO \$ \$ \$ \$ \$ 2.100 \$ \$ 2.100 \$ \$ 6.300 \$ \$ 6,300 Other \$ \$ \$ \$ \$ \$ \$ -\$ \$ \$

2,100 \$

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6,917 \$

6,917

617 \$

Total

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| MARYLAND STATEWIDE TIP FY 2022-2025 | | | | | | | | | | | | |
|-------------------------------------|----|---|--------------------------|----|-------|---------------------------------|----|-------|--------------------|----|-------|--|
| MDOT STIP # AZ0621 (cont'd) | | | | | | | | | | | | |
| TOTAL PROJECT COST | | | | | | | | | | | | |
| Prior Cost (≤ FY 2021) | | | STIP Cost (FY 2022-2025) | | | Balance to Complete (≥ FY 2026) | | | Total Project Cost | | | |
| Federal | \$ | - | Federal | \$ | 6,917 | Federal | \$ | 1,575 | Federal | \$ | 8,492 | |
| State/Local | \$ | - | State/Local | \$ | - | State/Local | \$ | - | State/Local | \$ | - | |
| Total | \$ | | Total | \$ | 6,917 | Total | \$ | 1,575 | Total | \$ | 8,492 | |

MARYLAND STATEWIDE TIP FY 2022-2025 MDOT STIP # FP2201 MC #22-06 12/08/2021 **SUMMARY TABLE** Current Funding Level (000s) Conformity Status Amendment Criteria **Environmental Status** State/Local Total Maryland FY 2022 Freight Plan В 25,529 \$ 1,251 \$ 26.780 n/a various Net Funding Change (000s) CTP Page Area/MPO Federal State/Local Administration Total MDOT SHA Rural (Non-MPO) SHA-SW-9, etc. FY 2022 (22.012) \$ (1.251) \$ (23, 263)Description Funding for a series of freight-related initiatives in FY 2022-2026, including calibration and validation enhancements for modeling freight in line with FHWA's C20 Program, truck-specific and freight CAV-related enhancements to the Maryland Statewide Travel Model, freight AV implementation plan, freight EV charging pilot program, and virtual weigh station RITIS software and hardware upgrades. Justification These physical infrastructure and technology initiatives and projects ensure freight movement and supply chain management can be optimized in Maryland. INDIVIDUAL REQUEST FORM Funding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ 2,250 \$ 7,290 \$ 10,270 \$ 6,970 \$ 26,780 A) Adds new individual projects to the current STIP (000s)Federal \$ 2.187 \$ 6.942 \$ 9.770 \$ 6.630 25.529 State/Local B) Increase/decrease, scope change, advance, delay, or phase change \$ 63 \$ 348 \$ 500 \$ 340 1,251 C) Removes or deletes individual listed project from the STIP Total \$ 1,706 \$ 656 \$ 630 \$ 525 3,517 Proposed \Box 525 D) Other (000s)Federal \$ 1,706 \$ 656 \$ 630 \$ 3,517 State/Local \$ \$ \$ \$ (6,445) \$ Total (544) \$ (6,634) \$ (9,640) \$ (23,263) MARYLAND DEPARTMENT OF TRANSPORTATION Change \$ (000s) Federal (481) \$ (9,140) \$ (6, 105) (6.286) \$ (22.012)State/Local (63) \$ (348) \$ (500) \$ (340)(1,251)**PHASE DETAIL** Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total NHFP 1,587 \$ \$ 1,357 \$ \$ 100 \$ \$ 3.044 \$ \$ 3.044 State \$ 38 \$ 63 \$ \$ \$ 101 \$ 101 PE/FC NHFP \$ 600 \$ 3,200 2,260 \$ \$ 170 \$ 170 \$ 3,200 \$ \$ 110 \$ State \$ 25 \$ \$ \$ \$ \$ 135 \$ 135 RW \$ \$ \$ \$ \$ \$ \$ \$ CO NHFP \$ \$ \$ 3,325 \$ \$ 9,500 \$ \$ 6,460 \$ \$ 19,285 \$ \$ 19,285 State \$ \$ 175 \$ 500 \$ \$ \$ \$ 340 1,015 \$ 1,015 Other \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total 2.187 \$ 63 \$ 6.942 \$ 348 \$ 9.770 \$ 500 \$ 6.630 \$ 340 25.529 \$ 1.251 \$ 26.780 **Proposed** FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total NHFP 525 1,706 \$ \$ 656 \$ \$ 630 \$ \$ \$ 3,517 \$ \$ 3,517 State \$ \$ \$ \$ \$ \$ \$ \$ PE/FD NHFP \$ \$ \$ \$ \$ \$ \$ \$ State \$ \$ \$ \$ \$ \$ \$ \$ \$ RW \$ \$ \$ \$ \$ \$ \$ \$ \$ CO NHFP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ State \$ \$ \$ \$ \$ \$ \$ \$ Other \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total 1,706 \$ 656 \$ 630 \$ 525 \$ \$ 3.517 \$

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| | | | | | | WAR | (YL | AND S |) I | AIEVV | IL | | İ | FY 2022 | Z-ZUZ: | O | | | | | | |
| MDOT | STIP # FP2 | 2201 MC #22- | 06 12/08 | 8/2021 (cont | 'd) | | | | | | | | | | | | | | | | | |
| PHAS | E DETAIL (c | cont'd) | | | | | | | | | | | | | | | | | | | | |
| Chan | ge | | FY 2 | 2022 | | | FY 2 | 2023 | | FY | 20 |)24 | | FY 2 | 2025 | | | | TOTA | L | | |
| Phase | Funding | Federal | | State/Local | | Federal | | State/Local | | Federal | S | State/Local | F | Federal State/Local | | Federal | | State/Local | | Total | | |
| PP | NHFP | \$ | 119 | \$ | - | \$ | (701) | \$ - | | \$ 530 | \$ | \$ - | 3 | \$ 525 | \$ | | \$ | 473 | \$ | - | \$ | 473 |
| | State | \$ | - | \$ | (38) | \$ | - | \$ (6 | 33) | \$ - | \$ | \$ - | 1 | \$ - | \$ | - | \$ | - | \$ | (101) | \$ | (101) |
| PE/F | NHFP | \$ | (600) | \$ | - | \$ | (2,260) | \$ - | | \$ (170) |) \$ | \$ - | 9 | \$ (170) | \$ | - | \$ (| 3,200) | \$ | - | \$ | (3,200) |
| | State | \$ | - | \$ | (25) | \$ | - | \$ (1 | 10) | \$ - | \$ | \$ - | 9 | \$ - | \$ | - | \$ | - | \$ | (135) | \$ | (135) |
| RW | | \$ | - | \$ | - | \$ | - | \$ - | | \$ - | \$ | \$ - | 9 | \$ - | \$ | - | \$ | - | \$ | - | \$ | - |
| CO | NHFP | \$ | - | \$ | - | \$ | (3,325) | \$ - | | \$ (9,500) |) \$ | \$ - | 9 | \$ (6,460) | \$ | - | \$ (1 | 9,285) | \$ | - | \$ | (19,285) |
| | State | \$ | - | \$ | - | \$ | - | \$ (17 | 75) | \$ - | \$ | \$ (500) | 9 | \$ - | \$ (| 340) | \$ | - | \$ (| (1,015) | \$ | (1,015) |
| Other | | \$ | - | \$ | - | \$ | - | \$ - | | \$ - | \$ | \$ - | 9 | \$ - | \$ | - | \$ | - | \$ | - | \$ | - |
| Total | _ | \$ | (481) | \$ | (63) | \$ | (6,286) | \$ (34 | 18) | \$ (9,140) |) \$ | \$ (500) | 1 | \$ (6,105) | \$ (| 340) | \$ (2 | 2,012) | \$ (| (1,251) | \$ | (23,263) |
| TOTA | L PROJECT | COST | | | | | | | | | | | | | | | | | | | | |
| Prior (| Cost (≤ FY 2 | 021) | | | | STIP Cost (| Cost (FY 2022-2025) Balance to Complete | | | | ete | e (≥ FY 2026) | | | Total Project Cost | | | | | | | |
| Federa | al | | | \$ | - | Federal | | | | \$ 3,517 | F | ederal | | | \$ | 525 | Federal | | | | \$ | 4,042 |
| State/ | Local | | | \$ | - | State/Local | | | | \$ - | S | State/Local | | | \$ | - | State/Local | | | | \$ | - |
| Total | | | | \$ | - | Total | | | | \$ 3,517 | T | otal | | | \$ | 525 | Total | | | | \$ | 4,042 |