

June 18, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Ms. Laura Keeley  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to the Salisbury/Wicomico Metropolitan Planning Organization's (SWMPO) FY 2025-2028 Transportation Improvement Program (TIP). This administrative modification was approved by the S/WMPO on June 3, 2025, and MDOT has assigned Control #22-239 for this modification. The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained.

Project Name	STIP #	FY22-FY25 Net Federal Change (in 000's)
Areawide Safety and Spot Improvements	Project Code 2	\$4,050
Areawide Resurfacing and Rehabilitation	Project Code 3	\$2,400
Areawide Bridge Replacement and Rehabilitation	Project Code 4	\$5,680
Areawide Congestion Management	Project Code 6	\$400

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
Page Two

Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at [djanousek@mdot.state.md.us](mailto:djanousek@mdot.state.md.us), of course, feel free to contact me directly.

Sincerely,



Dan Janousek  
Regional Planner  
Office of Planning Programming Project Delivery (OPPPD)  
Attachments

cc: Mr. Ben Allen, Regional Planner, SHA  
Mr. Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA  
Mr. Shawn Keirnan, OPPPD, MDOT  
Joe Lombardo, Ph.D., Transportation Planner, RIPD, SHA  
Ms. Kari Snyder, Regional Planner, OPPD, MDOT  
Ms. Hunter Whithers, Assistant Planner, RIPD, SHA

**From:** [Keith Hall](#)  
**To:** [Andy Kitzrow](#); [Bunky Luffman](#); [Charles Anderson](#); [Gregory Padgham](#); [J Fleetwood](#); [Josh Hastings](#); [Marc Henderson](#); [Matt Creamer](#); [Michael Vincent \(mvincent@sussexcountyde.gov\)](#); [Johnson, Stephanie \(DelDOT\)](#); [Sharon Dashiell](#); [Tracey G. Taylor](#); [Benjamin Allen](#); [Adam Gardner](#); [Berley Mears](#); [Dan Janousek](#); [Danielle Farace \(DWTC21804@gmail.com\)](#); [Dorothy Morris](#); [Eric Berkheimer](#); [Gray, Austin \(DelDOT\)](#); [Jim Thomas](#); [Kauffman, Jared D \(DelDOT\)](#); [Keith Lackie -MDP-](#); [Lauren DeVore](#); [Mike Gibbons](#); [Nicholas Voitiuc](#); [Sharon Jones](#); [tina.merrill@delaware.gov](#); [Town of Hebron](#); [Tremica Cherry](#); [Twain Evanson](#)  
**Subject:** RE: SWMPO\_FY 2025 - FY 2028 Transportation Improvement Program\_AdministrativeModifications  
**Date:** Tuesday, June 3, 2025 3:31:52 PM  
**Attachments:** [SWMPO TIP FY25-28 AdministrativeModification 06032025.pdf](#)

---

**Caution:** Suspicious? Double-check! This email is from an external source. If something seems unusual, even from someone you know, verify directly. Report concerns to [MDOTServiceDesk@mdot.maryland.gov](mailto:MDOTServiceDesk@mdot.maryland.gov) or 410-768-7181.

Good afternoon, TAC and Council members.

On June 3, 2025, SWMPO Staff processed the following four (4) MDOT requested Administrative Modifications to the adopted FY 2025 – FY 2028 Transportation Improvement Program (see attachment):

1. Areawide Safety and Spot Improvements, Project Code 2, FY 2025 – FY 2028 total increased by \$5,050,000.00 from \$30,300,000.00 to \$35,350,000.00;
2. Areawide Resurfacing and Rehabilitation, Project Code 3, FY 2025 – FY 2028 total increased by \$3,000,000.00 from \$24,560,000.00 to \$27,560,000.00;
3. Areawide Bridge Replacement and Rehabilitation, Project Code 4, FY 2025 – FY 2028 total increased by \$2,500,000.00 from \$13,500,000.00 to \$16,000,000.00; and
4. Areawide Congestion Management, Project Code 6, FY 2025 – FY 2028 total increased by \$500,000.00 from \$5,340,000.00 to \$5,840,000.00.

*Administrative Modifications do not require any action of the TAC or Council.*

I'm available if you should have any questions.

Respectfully,

Keith

**Keith D. Hall, AICP**

Executive Director

Salisbury-Wicomico Metropolitan Planning Organization

Government Office Building

125 N. Division Street, Room 203

P.O. Box 870

Salisbury, MD 21803-0870

Email: [Khall@wicomicocounty.org](mailto:Khall@wicomicocounty.org)

Telephone: (410) 548-4860

Fax: (410) 548-4955

Website: [www.swmpo.org](http://www.swmpo.org)



June 2, 2025

Mr. Keith D. Hall  
Executive Director  
Salisbury-Wicomico Metropolitan Planning Organization  
125 N. Division Street  
Room 203  
Salisbury, MD 21804

Dear Mr. Hall:

The Maryland Department of Transportation (MDOT) requests administrative modifications and amendments to the Salisbury-Wicomico Metropolitan Planning Organization's (S-WMPO) FY 2025-2028 Transportation Improvement Program (TIP) for seven projects on behalf of the Maryland State Highway Administration (SHA).

Administrative Modifications

Projects requested to be considered for administrative modifications include S/WMPO 2, S/WMPO 3, S/WMPO 4 (for planning in FY 2026 and 2027), and S/WMPO 6.

Amendments

Projects requested to be considered for amendments include S/WMPO 1, S/WMPO 4, SW-20-001 and SW-25-001.

Details of the proposed changes to the TIP are provided in the attached memorandum. Please contact me if you have questions or need additional information at 410-865-1098 or my cell, or via email at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov).

Sincerely,



Dan Janousek  
Regional Planner  
Office of Planning, Programming & Project Delivery

Attachment

cc: Mr. Ben Allen, Regional Planner, SHA  
Mr. Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA  
Ms. Hunter Whithers, Assistant Planner, RIPD, SHA  
Mr. Shawn Keirnan, Regional Planner, OPPD, MDOT  
Joe Lombardo, Ph.D., Transportation Planner, RIPD, SHA  
Ms. Kari Snyder, Regional Planner, OPPD, MDOT

## MEMORANDUM

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK *TJP* 5/29/2025  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  
CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO AMEND THE FISCAL YEAR (FY) 2025-2028  
SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION  
(S/WMPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**DATE:** MAY 27, 2025

**RESPONSE**

**REQUESTED BY:** N/A

### PURPOSE OF MEMORANDUM

To request the MDOT OPPPD request S/WMPO to approve the following TIP amendment, upon S/WMPO approval, notify the Federal Highway Administration - Maryland Division of the amendment to the S/WMPO FY 2025 - FY 2028 TIP.

### SUMMARY

The Maryland State Highway Administration (SHA) hereby requests S/WMPO to amend the FY 2025-2028 S/WMPO TIP to reflect the following actions.

TIP	PROJECT	PHASE	NEW FUNDING
S/WMPO 1	Areawide Environmental Projects	PP	\$1,100,000
		PE	\$2,900,000
S/WMPO 2	Areawide Safety and Spot Improvements	PP	\$70,000
		CO	\$4,980,000
S/WMPO 3	Areawide Resurfacing and Rehabilitation	CO	\$3,000,000
S/WMPO 4	Areawide Bridge Replacement and Rehabilitation	PP	\$400,000
		PE	\$1,600,000
		CO	\$5,100,000
S/WMPO 6	Areawide Congestion Management	CO	\$500,000
SW-20-001	U.S. 13 Business Wicomico River East Branch Bridge Replacement	PE	\$3,000
		CO	\$4,129,000

TIP	PROJECT	PHASE	NEW FUNDING
SW-25-001	Areawide Carbon Reduction Program ("CRP")	PP	\$34,000
		PE	\$2,203,700
		ROW	\$23,300
		CO	\$477,200

## **ANALYSIS**

*Areawide Environmental Projects (S/WMPO 1)* — This requested amendment will add \$1,100,000 to planning funding, and \$2,900,000 to design funding for this areawide project currently funded for \$6,290,000. Add \$400,000 to the planning phase of FY 2025. Add \$700,000 to the planning phase of FY 2026. Add \$1,200,000 to design phase of FY 2025. Add \$1,700,000 to the design phase of FY 2026. This amendment will increase the total areawide cost to \$10,290,000. This funding increase is necessary to accommodate Environmental projects committed in the FY 2025 - FY 2028 TIP.

*Areawide Safety and Spot Improvements (S/WMPO 2)* — This requested amendment will add \$70,000 to planning funding, and \$4,980,000 to construction funding for this areawide project currently funded for \$30,300,000. Add \$70,000 to the planning phase of FY 2025. Add \$4,980,000 to the construction phase of FY 2026. This amendment will increase the total areawide cost to \$35,350,000. This funding increase is necessary to accommodate safety and spot improvement projects committed in the FY 2025 - FY 2028 TIP.

*Areawide Resurfacing and Rehabilitation (S/WMPO 3)* — This requested amendment will add \$3,000,000 to construction funding for this areawide project currently funded for \$24,560,000. Add \$3,000,000 to the construction phase of FY 2026. This amendment will increase the total areawide cost to \$27,560,000. This funding increase is necessary to accommodate resurfacing and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

*Areawide Bridge Replacement and Rehabilitation (S/WMPO 4)* — This requested amendment will add \$400,000 to planning funding, \$1,600,000 to design funding, and \$5,100,000 to construction funding for this areawide project currently funded for \$13,500,000. Add \$200,000 to the planning phase of FY 2026. Add \$200,000 to the planning phase of FY 2027. Add \$800,000 to the design phase of FY 2026. Add \$800,000 to the design phase of FY 2027. Add \$2,100,000 to the construction phase of FY 2026. Add \$3,000,000 to the construction phase of FY 2027. This amendment will increase the total areawide cost to \$20,600,000. This funding increase is necessary to accommodate bridge replacement and rehabilitation projects committed in the FY 2025 - FY 2028 TIP.

*Areawide Congestion Management (S/WMPO 6)* — This requested amendment will add \$500,000 to construction funding for this areawide project currently funded for \$5,340,000. Add \$250,000 to the construction phase of FY 2026. Add \$250,000 to the construction phase of FY 2027. This amendment will increase the total areawide cost to \$5,840,000. This funding increase is necessary to accommodate congestion managements projects committed in the FY 2025 - FY 2028 TIP.

*U.S. 13 Business Wicomico River East Branch Bridge Replacement (SW-20-001)* — This requested amendment will add \$3,000 to design funding, and \$4,129,000 to construction funding for this project currently funded for \$12,612,000. Add \$3,000 to the design phase of FY 2025. Add \$1,417,000 to the construction phase of FY 2025. Add \$979,000 to the construction phase of FY 2026. Add \$1,733,000 to the construction phase of FY 2027. This amendment will increase the total project cost to \$16,744,000. The total cost, cash flows, and state and federal breakdowns included in the proposed TIP and STIP forms

match the latest FY 2025-2030 CTP. Construction of the bridge replacement is ongoing and anticipated to be completed in Summer 2026.

*Areawide Carbon Reduction Program ("CRP") (SW-25-001)* — This requested amendment will add \$34,000 to planning funding, \$2,203,700 to design funding, \$23,300 to right-of-way (ROW) funding, and \$477,200 to construction funding for this project currently funded for \$7,295,500.

- Add \$10,000 to the planning phase of FY 2025. Add \$9,000 to the planning phase of FY 2026. Add \$8,000 to the planning phase of FY 2027. Add \$7,000 to the planning phase of FY 2028.
- Add \$839,600 in design funding in FY 2026. Add \$1,139,600 in design funding in FY 2027. Add \$224,500 in design funding in FY 2028.
- Add \$12,400 in ROW funding in FY 2025. Add \$4,900 in ROW funding in FY 2026. Add \$4,900 in ROW funding in FY 2027. Add \$1,100 in ROW funding in FY 2028.
- Add \$186,800 in construction funding in FY 2025. Add \$73,500 in construction funding in FY 2026. Add \$216,900 in construction funding in FY 2028.

This amendment will increase the total project cost to \$10,033,700. This funding increase is necessary to accommodate carbon reduction program projects committed in the FY 2025 - FY 2028 TIP.

The attached Statewide TIP (STIP) report documents MDOT's requested amendment with respect to funding for the above projects. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid. In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (CTP) and FY 2025-2028 Maryland STIP.

Please modify the FY 2025-2028 S/WMPO TIP and FY 2025-2028 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or [ballen3@mdot.maryland.gov](mailto:ballen3@mdot.maryland.gov).

## **ATTACHMENTS**

- FY 2025-2028 S/WMPO TIP project S/WMPO 1 - proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 1 - current report
- FY 2025-2028 Maryland STIP project S/WMPO 1 - report
- FY 2025-2028 S/WMPO TIP project S/WMPO 2 - proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 2 - current report
- FY 2025-2028 Maryland STIP project S/WMPO 2 - report
- FY 2025-2028 S/WMPO TIP project S/WMPO 3 - proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 3 - current report
- FY 2025-2028 Maryland STIP project S/WMPO 3 - report
- FY 2025-2028 S/WMPO TIP project S/WMPO 4 - proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 4 - current report
- FY 2025-2028 Maryland STIP project S/WMPO 4 - report



Ms. Michelle Martin  
Page Four

- FY 2025-2028 S/WMPO TIP project S/WMPO 6 - proposed report
- FY 2025-2028 S/WMPO TIP project S/WMPO 6 - current report
- FY 2025-2028 Maryland STIP project S/WMPO 6 - report
- FY 2025-2028 S/WMPO TIP project SW-20-00 - proposed report
- FY 2025-2028 S/WMPO TIP project SW-20-00 - current report
- FY 2025-2028 Maryland STIP project SW-20-00 - report
- FY 2025-2028 S/WMPO TIP project SW-25-001 - proposed report
- FY 2025-2028 S/WMPO TIP project SW-25-001 - current report
- FY 2025-2028 Maryland STIP project SW-25-001 - report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA  
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA  
Ms. Hunter Whithers, Assistant Regional Planner, RIPD, SHA  
Joe Lombardo, Ph.D., Transportation Planner, RIPD, SHA

**Salisbury/Wicomico**  
**Metropolitan Planning Organization**  
**FY 2025– FY 2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**Proposed**

Project Code 1 STIP# 1

Project Name Areawide Environmental Projects Limits Wicomico County

Improvement Description Program to provide environmental and aesthetic improvements on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (“MDOT SHA”)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Environmental Projects improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	450.0	740.0	40.0	40.0	1,270.0
PE	1,500.0	2,000.0	200.0	200.0	3,900.0
ROW	30.0	30.0	30.0	30.0	120.0
CONSTR.	2,000.0	1,000.0	1,000.0	1,000.0	5,000.0
<b>TOTAL</b>	<b>3,980.0</b>	<b>3,770.0</b>	<b>1,270.0</b>	<b>1,270.0</b>	<b>10,290.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 1 STIP# 1

Project Name Areawide Environmental Projects Limits Wicomico County

Improvement Description Program to provide environmental and aesthetic improvements on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Environmental Projects improvements may receive CMAQ, HSIP, NHPP,


STBG, and/or other federal funds as determined appropriate by MDOT.

1 \_\_\_\_\_

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	50.0	40.0	40.0	40.0	170.0
PE	300.0	300.0	200.0	200.0	1000.0
ROW	30.0	30.0	30.0	30.0	120.0
CONSTR.	2,000.0	1,000.0	1,000.0	1,000.0	5,000.0
<b>TOTAL</b>	<b>2,380.0</b>	<b>1,370.0</b>	<b>1,270.0</b>	<b>1,270.0</b>	<b>6,290.0</b>

Project Costs (All \$ \* 1,000)

# MARYLAND STATEWIDE TIP FY 2025-2028

S/WMPO 1										
SUMMARY TABLE										
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			Total			
Areawide Environmental Projects	B	N/A	Various	Federal	State/Local					
				\$	5,032	\$	1,258	\$	6,290	
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)						
	MDOT SHA	S/WMPO	SHA-A-26, FY 2025	Federal	State/Local					
				\$	3,200	\$	800	\$	4,000	
Description	Program to provide environmental and aesthetic improvements on MDOT SHA highways.									
Justification	System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.									
INDIVIDUAL REQUEST FORM										
STIP/TIP Amendment Criteria				Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other				Current (000s)	Total	\$ 2,380	\$ 1,370	\$ 1,270	\$ 1,270	\$ 6,290
				Federal	\$ 1,904	\$ 1,096	\$ 1,016	\$ 1,016	\$ 5,032	
				State/Local	\$ 476	\$ 274	\$ 254	\$ 254	\$ 1,258	
				Proposed (000s)	Total	\$ 3,980	\$ 3,770	\$ 1,270	\$ 1,270	\$ 10,290
				Federal	\$ 3,184	\$ 3,016	\$ 1,016	\$ 1,016	\$ 8,232	
				State/Local	\$ 796	\$ 754	\$ 254	\$ 254	\$ 2,058	
 MARYLAND DEPARTMENT OF TRANSPORTATION				Change (000s)	Total	\$ 1,600	\$ 2,400	\$ -	\$ -	\$ 4,000
				Federal	\$ 1,280	\$ 1,920	\$ -	\$ -	\$ 3,200	
				State/Local	\$ 320	\$ 480	\$ -	\$ -	\$ 800	
PHASE DETAIL										
Current										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 10	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 34	\$ 34
	Federal	\$ 40	\$ -	\$ 32	\$ -	\$ 32	\$ -	\$ 136	\$ -	\$ 136
PE	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 200	\$ 200
	Federal	\$ 240	\$ -	\$ 240	\$ -	\$ 160	\$ -	\$ 800	\$ -	\$ 800
RW	State	\$ -	\$ 6	\$ -	\$ 6	\$ -	\$ 6	\$ -	\$ 24	\$ 24
	Federal	\$ 24	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 96	\$ -	\$ 96
CO	State	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 1,000	\$ 1,000
	Federal	\$ 1,600	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 4,000	\$ -	\$ 4,000
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,904	\$ 476	\$ 1,096	\$ 274	\$ 1,016	\$ 254	\$ 5,032	\$ 1,258	\$ 6,290
Proposed										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 90	\$ -	\$ 148	\$ -	\$ 8	\$ -	\$ 254	\$ 254
	Federal	\$ 360	\$ -	\$ 592	\$ -	\$ 32	\$ -	\$ 1,016	\$ -	\$ 1,016
PE	State	\$ -	\$ 300	\$ -	\$ 400	\$ -	\$ 40	\$ -	\$ 780	\$ 780
	Federal	\$ 1,200	\$ -	\$ 1,600	\$ -	\$ 160	\$ -	\$ 3,120	\$ -	\$ 3,120
RW	State	\$ -	\$ 6	\$ -	\$ 6	\$ -	\$ 6	\$ -	\$ 24	\$ 24
	Federal	\$ 24	\$ -	\$ 24	\$ -	\$ 24	\$ -	\$ 96	\$ -	\$ 96
CO	State	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 1,000	\$ 1,000
	Federal	\$ 1,600	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 4,000	\$ -	\$ 4,000
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,184	\$ 796	\$ 3,016	\$ 754	\$ 1,016	\$ 254	\$ 8,232	\$ 2,058	\$ 10,290
Change										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 80	\$ -	\$ 140	\$ -	\$ -	\$ -	\$ 220	\$ 220
	Federal	\$ 320	\$ -	\$ 560	\$ -	\$ -	\$ -	\$ 880	\$ -	\$ 880
PE	State	\$ -	\$ 240	\$ -	\$ 340	\$ -	\$ -	\$ -	\$ 580	\$ 580
	Federal	\$ 960	\$ -	\$ 1,360	\$ -	\$ -	\$ -	\$ 2,320	\$ -	\$ 2,320
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,280	\$ 320	\$ 1,920	\$ 480	\$ -	\$ -	\$ 3,200	\$ 800	\$ 4,000
TOTAL PROJECT COST										
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost				
Federal	\$ -	Federal	\$ 8,232	Federal	\$ -	Federal	\$ 8,232			
State/Local	\$ -	State/Local	\$ 2,058	State/Local	\$ -	State/Local	\$ 2,058			
Total	\$ -	Total	\$ 10,290	Total	\$ -	Total	\$ 10,290			

**Salisbury/Wicomico**  
**Metropolitan Planning Organization**  
**FY 2025– FY 2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

Proposed

Project Code 2 STIP# 2

Project Name Areawide Safety and Spot Improvements Limits Wicomico County

Improvement Description Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (“MDOT SHA”)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Safety and Spot Improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	150.0	80.0	80.0	80.0	390.0
PE	1,520.0	1,540.0	800.0	800.0	4,660.0
ROW	100.0	100.0	100.0	100.0	400.0
CONSTR.	6,000.0	6,000.0	11,900.0	6,000.0	29,900.0
<b>TOTAL</b>	<b>7,770.0</b>	<b>7,720.0</b>	<b>12,880.0</b>	<b>6,980.0</b>	<b>35,350.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 2 STIP# 2

Project Name Areawide Safety and Spot Improvements Limits Wicomico County

Improvement Description Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20


Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Safety and Spot Improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	80.0	80.0	80.0	80.0	320.0
PE	1,520.0	1,540.0	800.0	800.0	4,660.0
ROW	100.0	100.0	100.0	100.0	400.0
CONSTR.	6,000.0	1,020.0	11,900.0	6,000.0	24,920.0
<b>TOTAL</b>	<b>7,700.0</b>	<b>2,740.0</b>	<b>12,880.0</b>	<b>6,980.0</b>	<b>30,300.0</b>

Project Costs (All \$ \* 1,000)

# MARYLAND STATEWIDE TIP FY 2025-2028

S/WMPO 2										
SUMMARY TABLE										
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			Total			
Areawide Safety & Spot Improvements	B	N/A	Various	Federal	State/Local					
				\$	24,240	\$	6,060	\$	30,300	
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)						
	MDOT SHA	S/WMPO	SHA-A-26, FY 2025	Federal	State/Local					
				\$	4,040	\$	1,010	\$	5,050	
Description	Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.									
Justification	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.									
INDIVIDUAL REQUEST FORM										
STIP/TIP Amendment Criteria				Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other				Current (000s)	Total	\$ 7,700	\$ 2,740	\$ 12,880	\$ 6,980	\$ 30,300
				Federal	\$ 6,160	\$ 2,192	\$ 10,304	\$ 5,584	\$ 24,240	
				State/Local	\$ 1,540	\$ 548	\$ 2,576	\$ 1,396	\$ 6,060	
				Proposed (000s)	Total	\$ 7,770	\$ 7,720	\$ 12,880	\$ 6,980	\$ 35,350
				Federal	\$ 6,216	\$ 6,176	\$ 10,304	\$ 5,584	\$ 28,280	
				State/Local	\$ 1,554	\$ 1,544	\$ 2,576	\$ 1,396	\$ 7,070	
 MARYLAND DEPARTMENT OF TRANSPORTATION				Change (000s)	Total	\$ 70	\$ 4,980	\$ -	\$ -	\$ 5,050
				Federal	\$ 56	\$ 3,984	\$ -	\$ -	\$ 4,040	
				State/Local	\$ 14	\$ 996	\$ -	\$ -	\$ 1,010	
PHASE DETAIL										
Current										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 16	\$ -	\$ 16	\$ -	\$ 16	\$ -	\$ 64	\$ 64
	Federal	\$ 64	\$ -	\$ 64	\$ -	\$ 64	\$ -	\$ 256	\$ -	\$ 256
PE	State	\$ -	\$ 308	\$ -	\$ 308	\$ -	\$ 160	\$ -	\$ 932	\$ 932
	Federal	\$ 1,216	\$ -	\$ 1,232	\$ -	\$ 640	\$ -	\$ 3,728	\$ -	\$ 3,728
RW	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
CO	State	\$ -	\$ 1,200	\$ -	\$ 204	\$ -	\$ 2,380	\$ -	\$ 4,984	\$ 4,984
	Federal	\$ 4,800	\$ -	\$ 816	\$ -	\$ 9,520	\$ -	\$ 4,800	\$ -	\$ 19,936
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,160	\$ 1,540	\$ 2,192	\$ 548	\$ 10,304	\$ 2,576	\$ 5,584	\$ 1,396	\$ 24,240 \$ 6,060 \$ 30,300
Proposed										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 30	\$ -	\$ 16	\$ -	\$ 16	\$ -	\$ 78	\$ 78
	Federal	\$ 120	\$ -	\$ 64	\$ -	\$ 64	\$ -	\$ 312	\$ -	\$ 312
PE	State	\$ -	\$ 308	\$ -	\$ 308	\$ -	\$ 160	\$ -	\$ 932	\$ 932
	Federal	\$ 1,216	\$ -	\$ 1,232	\$ -	\$ 640	\$ -	\$ 3,728	\$ -	\$ 3,728
RW	State	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 20	\$ -	\$ 80	\$ 80
	Federal	\$ 80	\$ -	\$ 80	\$ -	\$ 80	\$ -	\$ 320	\$ -	\$ 320
CO	State	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 2,380	\$ -	\$ 5,980	\$ 5,980
	Federal	\$ 4,800	\$ -	\$ 4,800	\$ -	\$ 9,520	\$ -	\$ 4,800	\$ -	\$ 23,920
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,216	\$ 1,554	\$ 6,176	\$ 1,544	\$ 10,304	\$ 2,576	\$ 5,584	\$ 1,396	\$ 28,280 \$ 7,070 \$ 35,350
Change										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ 14
	Federal	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ -	\$ 56
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 996	\$ -	\$ -	\$ -	\$ 996	\$ 996
	Federal	\$ -	\$ -	\$ 3,984	\$ -	\$ -	\$ -	\$ 3,984	\$ -	\$ 3,984
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 56	\$ 14	\$ 3,984	\$ 996	\$ -	\$ -	\$ 4,040	\$ 1,010	\$ 5,050
TOTAL PROJECT COST										
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost				
Federal	\$ -	Federal	\$ 28,280	Federal	\$ -	Federal	\$ 28,280			
State/Local	\$ -	State/Local	\$ 7,070	State/Local	\$ -	State/Local	\$ 7,070			
Total	\$ -	Total	\$ 35,350	Total	\$ -	Total	\$ 35,350			

**Salisbury/Wicomico**  
**Metropolitan Planning Organization**  
**FY 2025– FY 2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**Proposed**

Project Code	<u>3</u>	STIP#	<u>3</u>				
Project Name	<u>Areawide Resurfacing and Rehabilitation</u>	Limits	<u>Wicomico County</u>				
Improvement Description	<u>Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.</u>						
Responsible Agency	<u>Maryland Department of Transportation State Highway Administration (“MDOT SHA”)</u>						
Current Lanes	<u>n/a</u>	Current Road Type	<u>Various</u>	Proposed Lanes	<u>n/a</u>		
Miles	<u>n/a</u>	Highway System	<u>Various</u>	Funding	<u>Federal/State</u>	Ratio	<u>80/20</u>
Related Projects	<u></u>						
Comments	<u>When federally funded, Areawide Resurfacing and Rehabilitation improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.</u>						

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	120.0	80.0	80.0	80.0	360.0
PE	250.0	250.0	250.0	250.0	1,000.0
ROW	50.0	50.0	50.0	50.0	200.0
CONSTR.	8,000.0	8,000.0	5,000.0	5,000.0	26,000.0
<b>TOTAL</b>	<b>8,420.0</b>	<b>8,380.0</b>	<b>5,380.0</b>	<b>5,380.0</b>	<b>27,560.0</b>

Project Costs (All \$ \* 1,000)



Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 3 STIP# 3

Project Name Areawide Resurfacing and Rehabilitation Limits Wicomico County

Improvement Description Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_


Comments When federally funded, Areawide Resurfacing and Rehabilitation improvements may receive CMAQ, HSIP,

NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	120.0	80.0	80.0	80.0	360.0
PE	250.0	250.0	250.0	250.0	1,000.0
ROW	50.0	50.0	50.0	50.0	200.0
CONSTR.	8,000.0	5,000.0	5,000.0	5,000.0	23,000.0
<b>TOTAL</b>	<b>8,420.0</b>	<b>5,380.0</b>	<b>5,380.0</b>	<b>5,380.0</b>	<b>24,560.0</b>

Project Costs (All \$ \* 1,000)

# MARYLAND STATEWIDE TIP FY 2025-2028

S/WMPO 3										
SUMMARY TABLE										
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			Total			
Areawide Resurfacing and Rehabilitation	B	N/A	Various	Federal	State/Local					
				\$	19,648	\$	4,912	\$ 24,560		
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)						
	MDOT SHA	S/WMPO	SHA-A-26, FY 2025	Federal	State/Local					
				\$	2,400	\$	600	\$ 3,000		
Description	Program to provide periodic resurfacing and upgrading of MDOT SHA highways.									
Justification	System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.									
INDIVIDUAL REQUEST FORM										
STIP/TIP Amendment Criteria				Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other				Current (000s)	Total	\$ 8,420	\$ 5,380	\$ 5,380	\$ 5,380	\$ 24,560
				Federal	\$ 6,736	\$ 4,304	\$ 4,304	\$ 4,304	\$ 19,648	
				State/Local	\$ 1,684	\$ 1,076	\$ 1,076	\$ 1,076	\$ 4,912	
				Proposed (000s)	Total	\$ 8,420	\$ 8,380	\$ 5,380	\$ 5,380	\$ 27,560
				Federal	\$ 6,736	\$ 6,704	\$ 4,304	\$ 4,304	\$ 22,048	
				State/Local	\$ 1,684	\$ 1,676	\$ 1,076	\$ 1,076	\$ 5,512	
 MARYLAND DEPARTMENT OF TRANSPORTATION				Change (000s)	Total	\$ -	\$ 3,000	\$ -	\$ -	\$ 3,000
				Federal	\$ -	\$ 2,400	\$ -	\$ -	\$ 2,400	
				State/Local	\$ -	\$ 600	\$ -	\$ -	\$ 600	
PHASE DETAIL										
Current										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 24	\$ -	\$ 16	\$ -	\$ 16	\$ -	\$ 72	\$ 72
	Federal	\$ 96	\$ -	\$ 64	\$ -	\$ 64	\$ -	\$ 288	\$ -	\$ 288
PE	State	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 200	\$ 200
	Federal	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ -	\$ 800
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	Federal	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 1,600	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 4,600	\$ 4,600
	Federal	\$ 6,400	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 18,400	\$ -	\$ 18,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,736	\$ 1,684	\$ 4,304	\$ 1,076	\$ 4,304	\$ 1,076	\$ 19,648	\$ 4,912	\$ 24,560
Proposed										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 24	\$ -	\$ 16	\$ -	\$ 16	\$ -	\$ 72	\$ 72
	Federal	\$ 96	\$ -	\$ 64	\$ -	\$ 64	\$ -	\$ 288	\$ -	\$ 288
PE	State	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 200	\$ 200
	Federal	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 800	\$ -	\$ 800
RW	State	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 40	\$ 40
	Federal	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 160	\$ -	\$ 160
CO	State	\$ -	\$ 1,600	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 5,200	\$ 5,200
	Federal	\$ 6,400	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 20,800	\$ -	\$ 20,800
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 6,736	\$ 1,684	\$ 6,704	\$ 1,676	\$ 4,304	\$ 1,076	\$ 22,048	\$ 5,512	\$ 27,560
Change										
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL				
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ 600	\$ 600
	Federal	\$ -	\$ -	\$ 2,400	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ 2,400
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ 2,400	\$ 600	\$ -	\$ -	\$ 2,400	\$ 600	\$ 3,000
TOTAL PROJECT COST										
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost				
Federal	\$ -	Federal	\$ 22,048	Federal	\$ -	Federal	\$	\$ 22,048		
State/Local	\$ -	State/Local	\$ 5,512	State/Local	\$ -	State/Local	\$	\$ 5,512		
Total	\$ -	Total	\$ 27,560	Total	\$ -	Total	\$	\$ 27,560		

**Salisbury/Wicomico**  
**Metropolitan Planning Organization**  
**FY 2025– FY 2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

Proposed

Project Code	4	STIP#	4
Project Name	Areawide Bridge Replacement and Rehabilitation	Limits	Wicomico County
Improvement Description	Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.		
Responsible Agency	Maryland Department of Transportation State Highway Administration (“MDOT SHA”)		
Current Lanes	n/a	Current Road Type	Various
		Proposed Lanes	n/a
Miles	n/a	Highway System	Various
		Funding	Federal/State
		Ratio	80/20
Related Projects			
Comments	When federally funded, Areawide Bridge Replacement and Rehabilitation improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.		

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	200.0	250.0	250.0	50.0	750.0
PE	1,600.0	1,600.0	1,600.0	800.0	5,600.0
ROW	100.0	50.0	50.0	50.0	250.0
CONSTR.	2,000.0	5,000.0	5,000.0	2,000.0	14,000.0
<b>TOTAL</b>	<b>3,900.0</b>	<b>6,900.0</b>	<b>6,900.0</b>	<b>2,900.0</b>	<b>20,600.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 4 STIP# 4

Project Name Areawide Bridge Replacement and Rehabilitation Limits Wicomico County

Improvement Description Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_


Comments When federally funded, Areawide Bridge Replacement and Rehabilitation improvements may receive CMAQ,

HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	200.0	50.0	50.0	50.0	350.0
PE	1,600.0	800.0	800.0	800.0	4,000.0
ROW	100.0	50.0	50.0	50.0	250.0
CONSTR.	2,000.0	2,900.0	2,000.0	2,000.0	8,900.0
<b>TOTAL</b>	<b>3,900.0</b>	<b>3,800.0</b>	<b>2,900.0</b>	<b>2,900.0</b>	<b>13,500.0</b>

Project Costs (All \$ \* 1,000)

# MARYLAND STATEWIDE TIP FY 2025-2028

S/WMPO 4												
SUMMARY TABLE												
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			Total					
Areawide Bridge Replacement and Rehabilitation	B	N/A	Various	Federal	State/Local							
				\$	10,800	\$	2,700	\$	13,500			
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)								
	MDOT SHA	S/WMPO	SHA-A-26, FY 2025	Federal	State/Local							
				\$	5,680	\$	1,420	\$	7,100			
Description	Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.											
Justification	Will preserve existing structures, increase safety, and improve highway beautification											
INDIVIDUAL REQUEST FORM												
STIP/TIP Amendment Criteria				Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total			
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other				Current (000s)	Total	\$ 3,900	\$ 3,800	\$ 2,900	\$ 2,900	\$ 13,500		
				Federal	\$	3,120	\$	3,040	\$	2,320	\$	10,800
				State/Local	\$	780	\$	760	\$	580	\$	2,700
				Proposed (000s)	Total	\$ 3,900	\$ 6,900	\$ 6,900	\$ 2,900	\$ 20,600		
				Federal	\$	3,120	\$	5,520	\$	5,520	\$	16,480
				State/Local	\$	780	\$	1,380	\$	1,380	\$	4,120
 MARYLAND DEPARTMENT OF TRANSPORTATION				Change (000s)	Total	\$ -	\$ 3,100	\$ 4,000	\$ -	\$ 7,100		
				Federal	\$	-	\$	2,480	\$	3,200	\$	5,680
				State/Local	\$	-	\$	620	\$	800	\$	1,420
PHASE DETAIL												
Current												
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL						
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total		
PP	State	\$ -	\$ 40	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 70	\$ 70		
	Federal	\$ 160	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 280	\$ -	\$ 280		
PE	State	\$ -	\$ 320	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 800	\$ 800		
	Federal	\$ 1,280	\$ -	\$ 640	\$ -	\$ 640	\$ -	\$ 3,200	\$ -	\$ 3,200		
RW	State	\$ -	\$ 20	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50		
	Federal	\$ 80	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200		
CO	State	\$ -	\$ 400	\$ -	\$ 580	\$ -	\$ 400	\$ -	\$ 1,780	\$ 1,780		
	Federal	\$ 1,600	\$ -	\$ 2,320	\$ -	\$ 1,600	\$ -	\$ 7,120	\$ -	\$ 7,120		
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$ 3,120	\$ 780	\$ 3,040	\$ 760	\$ 2,320	\$ 580	\$ 2,320	\$ 580	\$ 10,800 \$ 2,700 \$ 13,500		
Proposed												
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL						
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total		
PP	State	\$ -	\$ 40	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ 150	\$ 150		
	Federal	\$ 160	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 600	\$ -	\$ 600		
PE	State	\$ -	\$ 320	\$ -	\$ 320	\$ -	\$ 320	\$ -	\$ 1,120	\$ 1,120		
	Federal	\$ 1,280	\$ -	\$ 1,280	\$ -	\$ 1,280	\$ -	\$ 4,480	\$ -	\$ 4,480		
RW	State	\$ -	\$ 20	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50		
	Federal	\$ 80	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200		
CO	State	\$ -	\$ 400	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 2,800	\$ 2,800		
	Federal	\$ 1,600	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ 11,200	\$ -	\$ 11,200		
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$ 3,120	\$ 780	\$ 5,520	\$ 1,380	\$ 5,520	\$ 1,380	\$ 2,320	\$ 580	\$ 16,480 \$ 4,120 \$ 20,600		
Change												
Phase	Funding	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL						
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total		
PP	State	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 80	\$ 80		
	Federal	\$ -	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 320	\$ -	\$ 320		
PE	State	\$ -	\$ -	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 320	\$ 320		
	Federal	\$ -	\$ -	\$ 640	\$ -	\$ 640	\$ -	\$ 1,280	\$ -	\$ 1,280		
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CO	State	\$ -	\$ -	\$ -	\$ 420	\$ -	\$ 600	\$ -	\$ 1,020	\$ 1,020		
	Federal	\$ -	\$ -	\$ 1,680	\$ -	\$ 2,400	\$ -	\$ 4,080	\$ -	\$ 4,080		
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$ -	\$ -	\$ 2,480	\$ 620	\$ 3,200	\$ 800	\$ -	\$ -	\$ 5,680 \$ 1,420 \$ 7,100		
TOTAL PROJECT COST												
Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost						
Federal	\$ -	Federal	\$ 16,480	Federal	\$ -	Federal	\$	\$	\$ 16,480			
State/Local	\$ -	State/Local	\$ 4,120	State/Local	\$ -	State/Local	\$	\$	\$ 4,120			
Total	\$ -	Total	\$ 20,600	Total	\$ -	Total	\$	\$	\$ 20,600			

**Salisbury/Wicomico**  
**Metropolitan Planning Organization**  
**FY 2025– FY 2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

Proposed

Project Code 6 STIP# 6

Project Name Areawide Congestion Management Limits Wicomico County

Improvement Description Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (“MDOT SHA”)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Congestion Management improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	100.0	50.0	50.0	50.0	250.0
PE	450.0	450.0	450.0	450.0	1,800.0
ROW	10.0	10.0	10.0	10.0	40.0
CONSTR.	1,000.0	1,000.0	1,000.0	750.0	3,750.0
<b>TOTAL</b>	<b>1,560.0</b>	<b>1,510.0</b>	<b>1,510.0</b>	<b>1,260.0</b>	<b>5,840.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 6 STIP# 6

Project Name Areawide Congestion Management Limits Wicomico County

Improvement Description Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20


Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Congestion Management improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	100.0	50.0	50.0	50.0	250.0
PE	450.0	450.0	450.0	450.0	1,800.0
ROW	10.0	10.0	10.0	10.0	40.0
CONSTR.	1,000.0	750.0	750.0	750.0	3,250.0
<b>TOTAL</b>	<b>1,560.0</b>	<b>1,260.0</b>	<b>1,260.0</b>	<b>1,260.0</b>	<b>5,340.0</b>

Project Costs (All \$ \* 1,000)

# MARYLAND STATEWIDE TIP FY 2025-2028

S/WMPO 6															
SUMMARY TABLE															
Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		Total									
Areawide Congestion Management	B	N/A	Various	Federal	State/Local	4,272	1,068			5,340					
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)											
	MDOT SHA	S/WMPO	SHA-A-26, FY 2025	Federal	State/Local	400	100			500					
Description	Program to provide traffic control, management, and monitoring on MDOT SHA highways.														
Justification	These projects together provide an important air quality component of reducing emissions from motor vehicles on MDOT SHA roadways. Most of these projects will improve safety and traffic flow operations on the existing highway system without major new construction. They will save motorists time by allowing them to avoid traffic congestion. Some of the projects will reduce congestion through the use of ITS technology innovations in communication, advanced traffic management, traveler information, etc.														
INDIVIDUAL REQUEST FORM															
STIP/TIP Amendment Criteria				Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total						
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other				Current (000s)	Total	\$ 1,560	\$ 1,260	\$ 1,260	\$ 1,260	\$ 5,340					
				Federal	\$ 1,248	\$ 1,008	\$ 1,008	\$ 1,008	\$ 4,272						
				State/Local	\$ 312	\$ 252	\$ 252	\$ 252	\$ 1,068						
				Proposed (000s)	Total	\$ 1,560	\$ 1,510	\$ 1,510	\$ 1,260	\$ 5,840					
				Federal	\$ 1,248	\$ 1,208	\$ 1,208	\$ 1,008	\$ 4,672						
				State/Local	\$ 312	\$ 302	\$ 302	\$ 252	\$ 1,168						
 MARYLAND DEPARTMENT OF TRANSPORTATION				Change (000s)	Total	\$ -	\$ 250	\$ 250	\$ -	\$ 500					
				Federal	\$ -	\$ 200	\$ 200	\$ -	\$ 400						
				State/Local	\$ -	\$ 50	\$ 50	\$ -	\$ 100						
PHASE DETAIL															
Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL					
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total			
PP	State	\$ -	\$ 20	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50			
	Federal	\$ 80	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200			
PE	State	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ 360	\$ 360			
	Federal	\$ 360	\$ -	\$ 360	\$ -	\$ 360	\$ -	\$ 360	\$ -	\$ 1,440	\$ -	\$ 1,440			
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8			
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 32	\$ -	\$ 32			
CO	State	\$ -	\$ 200	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 650	\$ 650			
	Federal	\$ 800	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 2,600	\$ -	\$ 2,600			
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$ 1,248	\$ 312	\$ 1,008	\$ 252	\$ 1,008	\$ 252	\$ 1,008	\$ 252	\$ 4,272	\$ 1,068	\$ 5,340			
Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL					
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total			
PP	State	\$ -	\$ 20	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50			
	Federal	\$ 80	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200			
PE	State	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ 360	\$ 360			
	Federal	\$ 360	\$ -	\$ 360	\$ -	\$ 360	\$ -	\$ 360	\$ -	\$ 1,440	\$ -	\$ 1,440			
RW	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8			
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 32	\$ -	\$ 32			
CO	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 150	\$ -	\$ 750	\$ 750			
	Federal	\$ 800	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 600	\$ -	\$ 3,000	\$ -	\$ 3,000			
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$ 1,248	\$ 312	\$ 1,208	\$ 302	\$ 1,208	\$ 302	\$ 1,008	\$ 252	\$ 4,672	\$ 1,168	\$ 5,840			
Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL					
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total			
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CO	State	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 100	\$ 100			
	Federal	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400			
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$ -	\$ -	\$ 200	\$ 50	\$ 200	\$ 50	\$ -	\$ -	\$ 400	\$ 100	\$ 500			
TOTAL PROJECT COST															
Prior Cost (≤ FY 2024)				STIP Cost (FY 2025-2028)				Balance to Complete (≥ FY 2029)				Total Project Cost			
Federal		\$ -		Federal		\$ 4,672		Federal		\$ -		Federal		\$ 4,672	
State/Local		\$ -		State/Local		\$ 1,168		State/Local		\$ -		State/Local		\$ 1,168	
Total		\$ -		Total		\$ 5,840		Total		\$ -		Total		\$ 5,840	



**Salisbury/Wicomico**  
**Metropolitan Planning Organization**  
**FY 2025– FY 2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

Proposed

Project Code	7	STIP#	SW-20-001
Project Name	U.S. 13 Business Wicomico River East Branch Bridge Replacement	Limits	U.S. 13 Business at the East Branch of Wicomico River
Improvement Description	Replacement of U.S. 13 Business bridge over East Branch of Wicomico River		
Responsible Agency	Maryland Department of Transportation State Highway Administration (“MDOT SHA”)		
Current Lanes	4	Current Road Type	Other Principal Arterial
		Proposed Lanes	4
Miles	0.02	Highway System	State Secondary
		Funding	NHPP/State
		Ratio	80/20
Related Projects			
Comments	Construction of the bridge replacement is ongoing and anticipated to be completed in Summer 2026. Cash flows provided include both bridge replacement and concurrent utility relocation needs.		

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	3.0	0.0	0.0	0.0	3.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	5,203.0	4,765.0	1,733.0	0.0	11,701.0
<b>TOTAL</b>	<b>5,206.0</b>	<b>4,765.0</b>	<b>1,733.0</b>	<b>0.0</b>	<b>11,704.0</b>

Project Costs (All \$ \* 1,000)


Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code	7	STIP#	SW-20-001
Project Name	U.S. 13 Business Wicomico River East Branch Bridge Replacement	Limits	U.S. 13 Business at the East Branch of Wicomico River
Improvement Description	Replacement of U.S. 13 Business bridge over East Branch of Wicomico River		
Responsible Agency	Maryland Department of Transportation State Highway Administration ("MDOT SHA")		
Current Lanes	4	Current Road Type	Other Principal Arterial
		Proposed Lanes	4
Miles	0.02	Highway System	State Secondary
		Funding	NHPP and State
		Ratio	80/20
Related Projects			
Comments	Construction funding reflects funding for only utility relocation work in advance of bridge replacement,		
	funding for which will be programmed at a later date.		

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	0.0	0.0	0.0	0.0	0.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	3,786.0	3,786.0	0.0	0.0	7,572.0
<b>TOTAL</b>	<b>3,786.0</b>	<b>3,786.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,572.0</b>

Project Costs (All \$ \* 1,000)

# MARYLAND STATEWIDE TIP FY 2025-2028

SUMMARY TABLE													
Project		Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)			Total					
US 13 Business Wicomico River East Branch Bridge Replacement		B	N/A	NEPA reeval complete 2022	Federal	State/Local							
		Administration	Area/MPO	CTP Page	Net Funding Change (000s)			Total					
		MDOT SHA	S/WMPO	SHA-WI-1, FY 2025	Federal	State/Local							
Description	Replacement of Bridge No. 2200400 over East Branch Wicomico River												
Justification	The purpose of this project is to replace a weight restricted fair rated bridge to keep the roadway safe and open to traffic. The project will provide improved pedestrian facilities through the addition of a shared use path and sidewalk.												
INDIVIDUAL REQUEST FORM													
STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total						
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other		Current (000s)	Total	\$ 3,786	\$ 3,786	\$ -	\$ -	\$ -	\$ 7,572				
		Federal	\$ 3,029	\$ 3,029	\$ -	\$ -	\$ -	\$ 6,058					
		State/Local	\$ 757	\$ 757	\$ -	\$ -	\$ -	\$ 1,514					
		Proposed (000s)	Total	\$ 5,206	\$ 4,765	\$ 1,733	\$ -	\$ 11,704					
		Federal	\$ 4,165	\$ 3,812	\$ 1,386	\$ -	\$ 9,363						
		State/Local	\$ 1,041	\$ 953	\$ 347	\$ -	\$ 2,341						
 MARYLAND DEPARTMENT OF TRANSPORTATION		Change (000s)	Total	\$ 1,420	\$ 979	\$ 1,733	\$ -	\$ 4,132					
		Federal	\$ 2,036	\$ 1,634	\$ 1,713	\$ -	\$ 5,383						
		State/Local	\$ (616)	\$ (655)	\$ 20	\$ -	\$ (1,251)						
PHASE DETAIL													
Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	State	\$ -	\$ 757	\$ -	\$ 757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,514	\$ 1,514	
	Federal	\$ 3,029	\$ -	\$ 3,029	\$ -	\$ -	\$ -	\$ -	\$ 6,058	\$ -	\$ -	\$ 6,058	
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 3,029	\$ 757	\$ 3,029	\$ 757	\$ -	\$ -	\$ -	\$ -	\$ 6,058	\$ 1,514	\$ 7,572	
Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	State	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	
	Federal	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2	
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	State	\$ -	\$ 141	\$ -	\$ 102	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ 263	\$ 263	
	Federal	\$ 5,062	\$ -	\$ 4,663	\$ -	\$ 1,713	\$ -	\$ -	\$ 11,438	\$ -	\$ -	\$ 11,438	
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 5,064	\$ 142	\$ 4,663	\$ 102	\$ 1,713	\$ 20	\$ -	\$ -	\$ 11,440	\$ 264	\$ 11,704	
Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL			
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total	
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	State	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	
	Federal	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ -	\$ 2	
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CO	State	\$ -	\$ (616)	\$ -	\$ (655)	\$ -	\$ 20	\$ -	\$ -	\$ (1,251)	\$ (1,251)	\$ (1,251)	
	Federal	\$ 2,033	\$ -	\$ 1,634	\$ -	\$ 1,713	\$ -	\$ -	\$ 5,380	\$ -	\$ -	\$ 5,380	
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ 2,036	\$ (616)	\$ 1,634	\$ (655)	\$ 1,713	\$ 20	\$ -	\$ -	\$ 5,383	\$ (1,251)	\$ 4,132	
TOTAL PROJECT COST													
Prior Cost (≤ FY 2024)				STIP Cost (FY 2025-2028)				Balance to Complete (≥ FY 2029)				Total Project Cost	
Federal		\$ 1,543		Federal		\$ 11,440		Federal		\$ -		Federal	\$ 12,983
State/Local		\$ 3,497		State/Local		\$ 264		State/Local		\$ -		State/Local	\$ 3,761
Total		\$ 5,040		Total		\$ 11,704		Total		\$ -		Total	\$ 16,744

**Salisbury/Wicomico**  
**Metropolitan Planning Organization**  
**FY 2025– FY 2028**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

Proposed

Project Code	13	STIP#	SW-25-001
Project Name	Areawide Carbon Reduction Program (“CRP”)	Limits	Wicomico County
Improvement Description	Program to provide improvements that reduce transportation carbon dioxide emissions including traffic management, pedestrian facilities, and port electrification.		
Responsible Agency	Maryland Department of Transportation State Highway Administration (“MDOT SHA”)		
Current Lanes	n/a	Current Road Type	Various
		Proposed Lanes	n/a
Miles	n/a	Highway System	Various
		Funding	Federal/State
		Ratio	80/20
Related Projects			
Comments	When federally funded, CRP Program may receive federal funds as determined appropriate by MDOT SHA.		

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	10.0	10.0	10.0	10.0	40.0
PE	1,387.2	1,200.0	1,200.0	300.0	4,087.2
ROW	20.0	20.0	20.0	20.0	80.0
CONSTR.	300.0	300.0	2,226.5	3,000.0	5,826.5
<b>TOTAL</b>	<b>1,717.2</b>	<b>1,530.0</b>	<b>3,456.5</b>	<b>3,330.0</b>	<b>10,033.7</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code	13	STIP#	SW-25-001
Project Name	Areawide Carbon Reduction Program (“CRP”)	Limits	Wicomico County
Improvement Description	Program to provide improvements that reduce transportation carbon dioxide emissions including traffic management, pedestrian facilities, and port electrification.		
Responsible Agency	Maryland Department of Transportation State Highway Administration (“MDOT SHA”)		
Current Lanes	n/a	Current Road Type	Various
		Proposed Lanes	n/a
Miles	n/a	Highway System	Various
		Funding	Federal
		Ratio	80/20
Related Projects			
Comments	When federally funded, CRP Program may receive federal funds as determined		
	Appropriate by MDOT SHA.		

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	1.0	2.0	3.0	6.0
PE	1,387.2	360.4	60.4	75.5	1,883.5
ROW	7.6	15.1	15.1	18.9	56.7
CONSTR.	113.2	226.5	2,226.5	2,783.1	5,349.3
<b>TOTAL</b>	<b>1,508.0</b>	<b>603.0</b>	<b>2,304.0</b>	<b>2,880.5</b>	<b>7,295.5</b>

Project Costs (All \$ \* 1,000)


# MARYLAND STATEWIDE TIP FY 2025-2028

SW-25-001

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
Areawide Carbon Reduction Program	B	N/A	Various	Federal	State/Local	Total
				\$ 5,836	\$ 1,459	\$ 7,296
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	S/WMPO	SHA-SW-5, FY 2025	Federal	State/Local	Total
				\$ 2,191	\$ 548	\$ 2,738
Description	The Carbon Reduction Program (CRP) will reduce transportation emissions through the development of State carbon reduction strategies and by funding projects designed to reduce transportation emissions.					
Justification	CRP funding may be used on a wide range of projects that support the reduction of transportation emissions. Examples include, but are not limited to, public transportation facilities, congestion management technologies, energy-efficient traffic control devices and street lighting, and efforts to reduce the environmental and community impacts of freight movement.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2025	FY 2026	FY 2027	FY 2028	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 1,508	\$ 603	\$ 2,304	\$ 2,881	\$ 7,296
		Federal	\$ 1,206	\$ 482	\$ 1,843	\$ 2,304	\$ 5,836
		State/Local	\$ 302	\$ 121	\$ 461	\$ 576	\$ 1,459
	Proposed (000s)	Total	\$ 430	\$ 1,530	\$ 3,230	\$ 3,330	\$ 8,520
		Federal	\$ 344	\$ 1,224	\$ 2,584	\$ 2,664	\$ 6,816
		State/Local	\$ 86	\$ 306	\$ 646	\$ 666	\$ 1,704
 MARYLAND DEPARTMENT OF TRANSPORTATION	Change (000s)	Total	\$ 209	\$ 927	\$ 1,153	\$ 450	\$ 2,738
		Federal	\$ 167	\$ 742	\$ 922	\$ 360	\$ 2,191
		State/Local	\$ 42	\$ 185	\$ 231	\$ 90	\$ 548

## PHASE DETAIL

Current		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ 0	\$ -	\$ 0	\$ -	\$ 1	\$ -	\$ 1	\$ 1
	Federal	\$ -	\$ -	\$ 1	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 5	\$ -	\$ 5
PE	State	\$ -	\$ 277	\$ -	\$ 72	\$ -	\$ 12	\$ -	\$ 15	\$ -	\$ 377	\$ 377
	Federal	\$ 1,110	\$ -	\$ 288	\$ -	\$ 48	\$ -	\$ 60	\$ -	\$ 1,507	\$ -	\$ 1,507
RW	State	\$ -	\$ 2	\$ -	\$ 3	\$ -	\$ 3	\$ -	\$ 4	\$ -	\$ 11	\$ 11
	Federal	\$ 6	\$ -	\$ 12	\$ -	\$ 12	\$ -	\$ 15	\$ -	\$ 45	\$ -	\$ 45
CO	State	\$ -	\$ 23	\$ -	\$ 45	\$ -	\$ 445	\$ -	\$ 557	\$ -	\$ 1,070	\$ 1,070
	Federal	\$ 91	\$ -	\$ 181	\$ -	\$ 1,781	\$ -	\$ 2,226	\$ -	\$ 4,279	\$ -	\$ 4,279
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,206	\$ 302	\$ 482	\$ 121	\$ 1,843	\$ 461	\$ 2,304	\$ 576	\$ 5,836	\$ 1,459	\$ 7,296

Proposed		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 8	\$ 8
	Federal	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 8	\$ -	\$ 32	\$ -	\$ 32
PE	State	\$ -	\$ 277	\$ -	\$ 240	\$ -	\$ 240	\$ -	\$ 60	\$ -	\$ 817	\$ 817
	Federal	\$ 1,110	\$ -	\$ 960	\$ -	\$ 960	\$ -	\$ 240	\$ -	\$ 3,270	\$ -	\$ 3,270
RW	State	\$ -	\$ 4	\$ -	\$ 4	\$ -	\$ 4	\$ -	\$ 4	\$ -	\$ 16	\$ 16
	Federal	\$ 16	\$ -	\$ 16	\$ -	\$ 16	\$ -	\$ 16	\$ -	\$ 64	\$ -	\$ 64
CO	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 445	\$ -	\$ 600	\$ -	\$ 1,165	\$ 1,165
	Federal	\$ 240	\$ -	\$ 240	\$ -	\$ 1,781	\$ -	\$ 2,400	\$ -	\$ 4,661	\$ -	\$ 4,661
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 1,374	\$ 343	\$ 1,224	\$ 306	\$ 2,765	\$ 691	\$ 2,664	\$ 666	\$ 8,027	\$ 2,007	\$ 10,034

Change		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 2	\$ -	\$ 1	\$ -	\$ 7	\$ 7
	Federal	\$ 8	\$ -	\$ 7	\$ -	\$ 6	\$ -	\$ 6	\$ -	\$ 27	\$ -	\$ 27
PE	State	\$ -	\$ -	\$ -	\$ 168	\$ -	\$ 228	\$ -	\$ 45	\$ -	\$ 441	\$ 441
	Federal	\$ -	\$ -	\$ 672	\$ -	\$ 912	\$ -	\$ 180	\$ -	\$ 1,763	\$ -	\$ 1,763
RW	State	\$ -	\$ 2	\$ -	\$ 1	\$ -	\$ 1	\$ -	\$ 0	\$ -	\$ 5	\$ 5
	Federal	\$ 10	\$ -	\$ 4	\$ -	\$ 4	\$ -	\$ 1	\$ -	\$ 19	\$ -	\$ 19
CO	State	\$ -	\$ 37	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ 95	\$ 95
	Federal	\$ 149	\$ -	\$ 59	\$ -	\$ -	\$ -	\$ 174	\$ -	\$ 382	\$ -	\$ 382
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 167	\$ 42	\$ 742	\$ 185	\$ 922	\$ 231	\$ 360	\$ 90	\$ 2,191	\$ 548	\$ 2,738

## TOTAL PROJECT COST

Prior Cost (≤ FY 2024)		STIP Cost (FY 2025-2028)		Balance to Complete (≥ FY 2029)		Total Project Cost	
Federal	\$ -	Federal	\$ 8,027	Federal	\$ -	Federal	\$ 8,027
State/Local	\$ -	State/Local	\$ 2,007	State/Local	\$ -	State/Local	\$ 2,007
Total	\$ -	Total	\$ 10,034	Total	\$ -	Total	\$ 10,034

# SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2025 – 2028

APRIL 23, 2025

ADMINISTRATIVE MODIFICATION MAY 27, 2025

ADMINISTRATIVE MODIFICATION MAY 28, 2025

ADMINISTRATIVE MODIFICATION JUNE 3, 2025

Salisbury/Wicomico Metropolitan Planning Organization  
P.O. Box 870  
Salisbury, MD 21803-0870

Federal Project Number: MD-81-0007

[www.swmpo.org](http://www.swmpo.org)  
(410) 548-4860 phone  
(410) 548-4955 fax  
Staff Information:  
Keith D. Hall, AICP, S/WMPO Executive Director  
[Khall@wicomiconcounty.org](mailto:Khall@wicomiconcounty.org)

## Table of Contents

	Page
Introduction	1
Organization and Management	3
Metropolitan Planning Organization	3
Technical Advisory Committee (TAC)	3
MPO Staff	3
Organizational Procedures and Bylaws	3
Public Participation Process	4
Project Prioritization	5
Maryland Projects	
Environmental Projects	6
Safety and Spot Improvements	7
Resurface and Rehabilitation	8
Bridge Replacement and Rehabilitation	9
Urban Street Reconstruction and Revitalization	10
Congestion Management	11
Bridge 2200400 Replacement	12
Mill Street Bridge Deck Replacement	13
Citywide Pedestrian Improvements	14
Fitzwater-Parsons Road Safety Improvements	15
Naylor Mill Road Bridge	16
National Electric Vehicle Infrastructure (“NEVI”)	17
Carbon Reduction Program	18
Maryland Equitable Charging Infrastructure Partnership	19
Small Urban Transit System – Shore Transit Capital Assistance	20
Transit Capital Assistance of local non-profits	21
Small Urban Transit System – Shore Transit Operating Assistance	22
Delaware Projects	
Road Systems: Local	24
Bridge and Bridge Rehabilitation	27
Transit Systems: Vehicles	32
Statewide Project Listing	44
Metropolitan Transportation Planning Process Self-Certification	47
Air Quality Conformity Determination	49
Transportation Performance Management Measures	50
Transit Asset Management Plan Measures	54



**RESOLUTION BY THE SALISBURY/WICOMICO  
METROPOLITAN PLANNING ORGANIZATION COUNCIL  
ADOPTING THE FY 2025 – FY 2028 TRANSPORTATION IMPROVEMENT PROGRAM  
RESOLUTION 02-2025**

**WHEREAS**, the Salisbury/Wicomico Metropolitan Planning Organization ("S/WMPO") was established to conduct regional transportation planning for the S/WMPO area in accordance with applicable federal requirements;

**WHEREAS**, the S/WMPO Council is the governing body for the S/WMPO;

**WHEREAS**, the Maryland Department of Transportation ("MDOT"), Delaware Department of Transportation ("DelDOT"), and the S/WMPO prepared the FY 2025 – FY 2028 Transportation Improvement Program ("TIP") for the S/WMPO Area in compliance with applicable Federal programs and regulations;

**WHEREAS**, on March 25, 2025, the draft FY 2025 – FY 2028 TIP was reviewed by the S/WMPO Technical Advisory Committee, which made a favorable recommendation to forward the document to the S/WMPO Council for review and action;

**WHEREAS**, the draft FY 2025 – FY 2028 TIP was available for public review and comment for a period of no less than 15-days prior to an action of the S/WMPO Council at an advertised public hearing on April 17, 2025, which no public comments were received; and

**NOW, THEREFORE, BE IT RESOLVED** the S/WMPO Council does adopt the FY 2025 – FY 2028 TIP for the S/WMPO Urban Area.

4/17/25  
Date

Matthew E. Creamer  
Matthew E. Creamer, Chairman, S/WMPO Council

**SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2025 – FY 2028**

## **INTRODUCTION**

As a result of the 2020 U.S. Census, the Maryland portion of the Urbanized Area for the Salisbury/Wicomico Metropolitan Planning Organization (“S/WMPO”) includes the City of Salisbury, City of Fruitland, Town of Delmar (Md. & De.), and adjacent unincorporated areas of Wicomico County, Md. and Somerset County, MD. The Town of Delmar, De. is located in the portion of the S/WMPO’s Urban Area in Delaware. The Metropolitan Planning Area boundary, which includes the Urban Area, is a larger area including anticipated growth areas of the member jurisdictions for the next 20 years.

The population of the 2020 Urban Area as defined by the U.S. Census Bureau was 78,075 with 75,754 persons residing in Maryland (97.0%) and approximately 2,321 persons residing in Delaware (3.0%), as of the 2020 Census. A population of 50,000 or greater is required for designation of an urban area metropolitan planning organization.

Since the 1960’s the federal government has established urban transportation planning requirements in all metropolitan areas, as a prerequisite to the approval of federal funding (23 CFR Part 450 and 49 CFR Part 613). The regulations require a continuing, comprehensive and cooperative (“3-C”) planning process in all urbanized areas. The S/W MPO is the planning agency responsible for transportation planning within the identified planning area in accordance with Federal regulations.

In 1991, the Intermodal Surface Transportation Efficiency Act (“ISTEA”) was passed. This act revised some of the established regulations and procedures and placed a new emphasis on Metropolitan Planning Organizations. As part of this Act the MPO planning process has been more specifically defined and new planning requirements have been prescribed.

In 1998, the Transportation Equity Act for the 21<sup>st</sup> Century (“TEA-21”) was passed continuing the initiatives of the 1991 Act and adding several new provisions and programs.

In 2005, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (“SAFETEA-LU”) was passed, building on the foundation established by ISTEA and TEA-21 and representing the largest surface transportation investment in the Nation’s history. SAFETEA-LU expired in 2009 and after a series of Continuing Resolutions, Moving Ahead for Progress in the 21<sup>st</sup> Century (“MAP-21”) was signed into law by President Barack Obama in July 2012.

MAP-21 is a two-year bill that seeks to build on and refine many of the highway, transit, bike and pedestrian programs and policies established by ISTEA in 1991. MAP-21 seeks to focus the federal aid program on the following national goals:

1. Safety;
2. Infrastructure;
3. Congestion Reduction;
4. System Reliability;
5. Freight Movement and Economic Vitality;
6. Environmental Sustainability; and
7. Reduced Project Delivery Dates.

On December 4, 2015, President Obama signed into law Fixing America’s Surface Transportation (“FAST”) Act. The FAST Act provides funding certainty for infrastructure planning and capital programming over a five-year timeframe extending from FY 2016 through FY 2020. Overall, the FAST Act maintains current program structures and funding shared between highways and transit. Also, the law makes changes and reforms to many Federal transportation programs,

including, streamlining the review and approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

This Transportation Improvement Program (“TIP”), which is a component of the prescribed Metropolitan Planning Process, is a compendium of all federally-funded and regionally significant transportation projects that have been programmed for a four-year period for the Salisbury-Wicomico Urban Area. Consistent with the Organization’s adopted Public Participation Plan, this TIP was available for 15-day public review and comment period prior to an action of the S/WMPO Council. The FY 2025 – FY 2028 TIP was originally adopted on by the S/WMPO Council on April 23, 2025, via Resolution 02-2025.

On May 27, 2025, the SWMPO Staff processed a DelDOT requested Administrative Modification to the Statewide Project Listing for the Transit Vehicle Replacement 5310 Program (11-53101). The Procurement estimate has increased \$202,900.00 (80/20 split). The obligation and spend will occur in FY 2025 and FY 2025 – FY 2026, respectively. On May 28, 2025, SWMPO Staff processed the following two (2) DelDOT requested Administrative Modifications to the Statewide Project Listing: 1) Transit Facilities Minor Capital Program (118-90222), the Construction estimate has increased \$768,373.00 (80 /20) with the increased obligation and spend occurring in FY 2025 and FY 2025 – FY 2026, respectively and 2) Statewide Planning & Research / FHWA & FTA Program (07-22608), the Other estimate has increased \$1,235,600.00. The increased obligation and spend will occur in FY 2025 and FY 2026, respectively. On June 3, 2025, Staff processed the following four (4) MDOT requested Administrative Modifications: 1) Areawide Environmental Projects, Project Code 1, FY 2025 – FY 2028 total increased by \$4,000,000.00 from \$6,290,000.00 to \$10,290,000.00; 2) Areawide Safety and Spot Improvements, Project Code 2, FY 2025 – FY 2028 total increased by \$5,050,000.00 from \$30,300,000.00 to \$35,350,000.00; 3) Areawide Bridge Replacement and Rehabilitation, Project Code 4, FY 2025 – FY 2028 total increased by \$2,500,000.00 from \$13,500,000.00 to \$16,000,000.00; and 4) Areawide Congestion Management, Project Code 6, FY 2025 – FY 2028 total increased by \$500,000.00 from \$5,340,000.00 to \$5,840,000.00.

## Organization and Management

### Metropolitan Planning Organization

The S/WMPO was designated by Maryland Governor Robert L. Ehrlich on February 19, 2004, and is the primary agency responsible for transportation planning within the MPO's Planning Area. Amendments to the Prospectus and Bylaws to expand the voting membership representing Delaware jurisdictions and governmental agencies on the Technical Advisory Committee and Council were approved on November 24, 2015.

The primary governing body of the S/WMPO is the Council, which consists of twelve (12) voting members. The voting members consist of representatives from the following governments and agencies:

- Maryland Department of Transportation (1 position)
- Wicomico County (3 positions)
- City of Salisbury (2 positions)
- City of Fruitland (1 position)
- Town of Delmar, MD (1 position)
- Tri-County Council for the Lower Eastern Shore of MD (1 position)
- Delaware Department of Transportation (1 position)
- Sussex County (1 position)
- City of Seaford (1 position)

### Technical Advisory Committee (TAC)

The S/WMPO Council has established a Technical Advisory Committee ("TAC") comprised of technical representatives to provide technical expertise and develop recommendations to assist the Council by reviewing and recommending revisions to the planning process, data collection, forecast, the Long-Range Transportation Plan, the Transportation Improvement Program and the Unified Planning Work Program. The current TAC voting membership includes representation from the various member jurisdictions, as well as from transportation organizations and relevant state agencies. The TAC includes representation from all modes of transportation in addition to various levels of government, which their expertise affords the opportunity to achieve a unified transportation planning effort.

### MPO Staff

The S/WMPO Executive Director is an employee of the Wicomico County Department of Planning, Zoning and Community Development. The S/WMPO Executive Director manages the daily operations of the S/WMPO as directed by the Council and recommendations of the TAC, and coordinates all planning projects and activities identified by the Council. The S/WMPO Executive Director is the local liaison to the State and Federal agencies involved in transportation planning consistent with the requirements of a Metropolitan Planning Organization. The Executive Director is supported by Staff of the Wicomico County Department of Planning, Zoning, and Community Development serving in the roles of Administrator, Planner, and Administrative Office Associate.

### Organizational Procedures and Bylaws

The S/WMPO operates under an adopted set of Bylaws, which were last amended on June 23, 2020. Wicomico County provides support services to the S/WMPO, including legal, and financial and purchasing services, Staff performing these services operate under the rules and procedures of Wicomico County and the State of Maryland. The S/WMPO's official records are maintained in the Salisbury-Wicomico County Department of Planning, Zoning and Community Development's offices in Room 203 of the Government Office Building, North Division Street and U.S. Route 50, Salisbury, MD, 21803. The S/WMPO records are available for public inspection during normal business hours, Monday through Friday, 8:00 AM to 5:00 PM.

**SALISBURY/WICOMICO  
METROPOLITAN PLANNING ORGANIZATION**

**PUBLIC PARTICIPATION PROCESS**

The Salisbury/Wicomico Metropolitan Planning Organization Council is the policy body for transportation planning in the Metropolitan Area and meet as needed to conduct S/WMPO business such as approval of an annual Unified Planning Work Program (“UPWP”) and TIP. The S/WMPO Council also acts to amend these documents as necessary. The S/WMPO Council meetings are advertised on the S/WMPO website, local newspaper, PAC 14 and are open to the public. Opportunities for the public to comment on S/WMPO issues are provided at meetings, as well as submitting comments via e-mail or fax during the public comment period, which no public comments were received during the comment period. The FY 2025 – FY 2028 TIP was originally adopted on by the S/WMPO Council on April 23, 2025, via Resolution 02-2025.

On May 27, 2025, the SWMPO Staff processed a DelDOT requested Administrative Modification to the Statewide Project Listing for the Transit Vehicle Replacement 5310 Program (11-53101). The Procurement estimate has increased \$202,900.00 (80/20 split). The obligation and spend will occur in FY 2025 and FY 2025 – FY 2026, respectively. On May 28, 2025, SWMPO Staff processed the following two (2) DelDOT requested Administrative Modifications to the Statewide Project Listing: 1) Transit Facilities Minor Capital Program (118-90222), the Construction estimate has increased \$768,373.00 (80 /20) with the increased obligation and spend occurring in FY 2025 and FY 2025 – FY 2026, respectively and 2) Statewide Planning & Research / FHWA & FTA Program (07-22608), the Other estimate has increased \$1,235,600.00. The increased obligation and spend will occur in FY 2025 and FY 2026, respectively. On June 3, 2025, Staff processed the following four (4) MDOT requested Administrative Modifications: 1) Areawide Environmental Projects, Project Code 1, FY 2025 – FY 2028 total increased by \$4,000,000.00 from \$6,290,000.00 to \$10,290,000.00; 2) Areawide Safety and Spot Improvements, Project Code 2, FY 2025 – FY 2028 total increased by \$5,050,000.00 from \$30,300,000.00 to \$35,350,000.00; 3) Areawide Bridge Replacement and Rehabilitation, Project Code 4, FY 2025 – FY 2028 total increased by \$2,500,000.00 from \$13,500,000.00 to \$16,000,000.00; and 4) Areawide Congestion Management, Project Code 6, FY 2025 – FY 2028 total increased by \$500,000.00 from \$5,340,000.00 to \$5,840,000.00.

## PROJECT PRIORITIZATION

Maryland's small MPO's, which are staffed by County Planning Offices, do not have formally defined project prioritization processes. However, the MPO's have a role in the development of the Maryland Consolidated Transportation Program ("CTP") containing all of the projects programmed in the Metropolitan Transportation Improvement Programs.

In addition to the frequent and in some cases daily coordination and consultation between S/WMPO Administrator and MDOT, there are several mechanisms for reaching consensus on the programming of local transportation projects as follows:

- **Maryland Association of Counties & Maryland Municipal League:** These two organizations meet annually and provide both formal and informal opportunities for local elected officials and County representatives in the State to share and discuss transportation needs. MPO policy body members are members of these groups.
- **Secondary Program Priority Letter:** State and local elected officials are encouraged to reach consensus on local priorities for the secondary highway system and to document these priorities in a letter to the State Highway Administration. The priorities become candidates for funding and inclusion in the CTP.
- **Annual CTP Tour:** In the Fall of every year the Secretary of Transportation and the Department's modal administrators visit each of the State's 23 counties and Baltimore City to present and solicit input on the Draft CTP from local elected officials, state legislators and citizens. Information obtained at these meetings is used in the development of the final CTP that is presented to the General Assembly for approval at the beginning of the 90-day legislative session in January. Since County elected officials are members of all of Maryland's small MPO policy boards, the MPOs are represented and consulted during the annual CTP Tour.

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 1 STIP# 1

Project Name Areawide Environmental Projects Limits Wicomico County

Improvement Description Program to provide environmental and aesthetic improvements on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Environmental Projects improvements may receive CMAQ, HSIP, NHPP,

STBG, and/or other federal funds as determined appropriate by MDOT.

1 \_\_\_\_\_

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	50.0	40.0	40.0	40.0	170.0
PE	300.0	300.0	200.0	200.0	1000.0
ROW	30.0	30.0	30.0	30.0	120.0
CONSTR.	2,000.0	1,000.0	1,000.0	1,000.0	5,000.0
<b>TOTAL</b>	<b>2,380.0</b>	<b>1,370.0</b>	<b>1,270.0</b>	<b>1,270.0</b>	<b>6,290.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 2 STIP# 2

Project Name Areawide Safety and Spot Improvements Limits Wicomico County

Improvement Description Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Safety and Spot Improvements may receive CMAQ, HSIP, NHPP, STBG,  
and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	150.0	80.0	80.0	80.0	390.0
PE	1,520.0	1,540.0	800.0	800.0	4,660.0
ROW	100.0	100.0	100.0	100.0	400.0
CONSTR.	6,000.0	6,000.0	11,900.0	6,000.0	29,900.0
<b><i>TOTAL</i></b>	<b><i>7,700.0</i></b>	<b><i>7,720.0</i></b>	<b><i>12,880.0</i></b>	<b><i>6,980.0</i></b>	<b><i>35,350.0</i></b>

Project Costs (All \$ \* 1,000)



Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 3 STIP# 3

Project Name Areawide Resurfacing and Rehabilitation Limits Wicomico County

Improvement Description Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Resurfacing and Rehabilitation improvements may receive CMAQ, HSIP,

NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	120.0	80.0	80.0	80.0	360.0
PE	250.0	250.0	250.0	250.0	1,000.0
ROW	50.0	50.0	50.0	50.0	200.0
CONSTR.	8,000.0	8,000.00	5,000.0	5,000.0	26,000.0
<b><i>TOTAL</i></b>	<b><i>8,420.0</i></b>	<b><i>5,380.0</i></b>	<b><i>5,380.0</i></b>	<b><i>5,380.0</i></b>	<b><i>27,560.0</i></b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 4 STIP# 4

Project Name Areawide Bridge Replacement and Rehabilitation Limits Wicomico County

Improvement Description Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Bridge Replacement and Rehabilitation improvements may receive CMAQ,

HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	200.0	250.0	250.0	50.0	750.0
PE	1,600.0	800.0	800.0	800.0	4,000.0
ROW	100.0	50.0	50.0	50.0	250.0
CONSTR.	2,000.0	5,000.0	2,000.0	2,000.0	11,000.0
<b>TOTAL</b>	<b>3,900.0</b>	<b>6,100.0</b>	<b>3,100.0</b>	<b>2,900.0</b>	<b>16,000.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 5 STIP# 5

Project Name Areawide Urban Reconstruction Limits Wicomico County

Improvement Description Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Urban Reconstruction improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	10.0	10.0	10.0	10.0	40.0
PE	80.0	80.0	80.0	80.0	320.0
ROW	10.0	10.0	10.0	10.0	40.0
CONSTR.	250.0	250.0	250.0	250.0	1,000.0
<b>TOTAL</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>	<b>1,400.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 6 STIP# 6

Project Name Areawide Congestion Management Limits Wicomico County

Improvement Description Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Congestion Management improvements may receive CMAQ, HSIP, NHPP,

STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	100.0	50.0	50.0	50.0	250.0
PE	450.0	450.0	450.0	450.0	1,800.0
ROW	10.0	10.0	10.0	10.0	40.0
CONSTR.	1,000.0	1,000.0	1,000.0	750.0	3,750.0
<b>TOTAL</b>	<b>1,560.0</b>	<b>1,510.0</b>	<b>1,510.0</b>	<b>1,260.0</b>	<b>5,840.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 7 STIP# SW-20-001

Project Name U.S. 13 Business Wicomico River East Branch Bridge Replacement Limits U.S. 13 Business at the East Branch of Wicomico River

Improvement Description Replacement of U.S. 13 Business bridge over East Branch of Wicomico River

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes 4 Current Road Type Other Principal Arterial Proposed Lanes 4

Miles 0.02 Highway System State Secondary Funding NHPP and State Ratio 80/20

Related Projects

Comments Construction funding reflects funding for only utility relocation work in advance of bridge replacement,  
funding for which will be programmed at a later date.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	0.0	0.0	0.0	0.0	0.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	3,786.0	3,786.0	0.0	0.0	7,572.0
<b>TOTAL</b>	<b>3,786.0</b>	<b>3,786.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,572.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 8 STIP# SW-22-001

Project Name Mill Street Bridge Deck Replacement Limits Mill Street at the southern segment of the Wicomico River's North Prong

Improvement Description Replacement of bridge deck

Responsible Agency City of Salisbury – Department of Infrastructure and Development

Current Lanes 4 Current Road Type n/a Proposed Lanes 4

Miles 0.01 Highway System Local Funding Federal/City of Salisbury Ratio 80/20

Related Projects n/a

Comments \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	520.0	0.0	0.0	0.0	520.0
PE	400.0	300.0	200.0	0.0	900.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>920.0</b>	<b>300.0</b>	<b>200.0</b>	<b>0.0</b>	<b>1,420.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 9 STIP# SW-23-001

Project Name Citywide Pedestrian Improvements Limits City of Salisbury

Improvement Description Installation of Pedestrian Signals and Rectangular Rapid Flashing Beacons ("RRFBs")

Responsible Agency City of Salisbury – Department of Infrastructure and Development

Current Lanes n/a Current Road Type n/a Proposed Lanes n/a

Miles n/a Highway System Various Funding HSIP Federal/City of Salisbury Ratio 90/10

Related Projects Project to install pedestrian crossings at four (4) intersections and eight (7) RRFB's with marked Crosswalks in various school zones within the City.

Comments \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	0.0	0.0	0.0	0.0	0.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	251.0	0.0	0.0	0.0	251.0
<b>TOTAL</b>	<b>251.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>251.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code	10	STIP#	SW-23-002
Project Name	Fitzwater-Parsons Road Safety Improvements	Limits	City of Salisbury
Improvement Description	Installation of high-friction surface coarse, guardrail and dynamic curve warning signs on the high crash bend along Parsons Rd. and traffic signal visibility improvements at the Parsons and Pemberton intersection.		
Responsible Agency	City of Salisbury – Department of Infrastructure and Development		
Current Lanes	n/a	Current Road Type	n/a
		Proposed Lanes	n/a
Miles	n/a	Highway System	Various
		Funding	HSIP Federal/City of Salisbury
		Ratio	90/10
Related Projects			
Comments			

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	0.0	0.0	0.0	0.0	0.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	173.0	0.0	0.0	0.0	173.0
<b>TOTAL</b>	<b>173.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>173.0</b>

Project Costs (All \$ \* 1,000)



Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 11 STIP# SW-25-002

Project Name Naylor Mill Road Bridge Limits City of Salisbury

Improvement Description Road and traffic signal visibility improvements at the Parsons and Pemberton intersection.

Responsible Agency City of Salisbury – Department of Infrastructure and Development

Current Lanes n/a Current Road Type n/a Proposed Lanes n/a

Miles n/a Highway System Various Funding  Ratio

Related Projects

Comments

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	500.0	0.0	0.0	0.0	500.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	2,250.0	0.0	0.0	0.0	2,250.0
<b>TOTAL</b>	<b>2,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,750.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 12 STIP# SW-24-001

Project Name NEVI Program Limits Wicomico County

Improvement Description The National Electric Vehicle Infrastructure (“NEVI”) Program will create a network of convenient, reliable, affordable, and equitable electric vehicle chargers along Maryland’s designated alternative fuel corridors, which are major highways, and within communities along public roads or publicly accessible locations. Contributions from third parties will be utilized to match federal funds.

Responsible Agency Maryland Department of Transportation State Highway Administration (“MDOT SHA”)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding NEVI, State, STBG, Private Ratio Varies

Related Projects

Comments When federally funded, NEVI Program may receive NEVI, NHPP, STBG, Private and/or other federal funds as

Determined appropriate by MDOT SHA.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	8.0	25.0	0.0	0.0	33.0
ROW	0.0	0.0	0.0	0.0	0.0
CONSTR.	458.0	394.0	381.0	256.0	1,489.0
<b>TOTAL</b>	<b>466.0</b>	<b>419.0</b>	<b>381.0</b>	<b>256.0</b>	<b>1,522.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 13 STIP# SW-25-001

Project Name Areawide Carbon Reduction Program ("CRP") Limits Wicomico County

Improvement Description Program to provide improvements that reduce transportation carbon dioxide emissions including traffic management, pedestrian facilities, and port electrification.

Responsible Agency Maryland Department of Transportation State Highway Administration ("MDOT SHA")

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, CRP Program may receive federal funds as determined

Appropriate by MDOT SHA.

PHASE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
PP	0.0	1.0	2.0	3.0	6.0
PE	1,387.2	360.4	60.4	75.5	1,883.5
ROW	7.6	15.1	15.1	18.9	56.7
CONSTR.	113.2	226.5	2,226.5	2,783.1	5,349.3
<b>TOTAL</b>	<b>1,508.0</b>	<b>603.0</b>	<b>2,304.0</b>	<b>2,880.5</b>	<b>7,295.5</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025-FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 14 STIP# SW-25-002

---

Project Name Maryland Equitable Charging Infrastructure Partnership

---

Improvement Description This project will provide density to the existing Alternative Fuel Corridors and gives rural, urban, and Justice40 areas access to EV Charging technology. There will be 2 sites in Salisbury.

---

Responsible Agency Maryland Department of Transportation State Highway Administration (“MDOT SHA”) / Federal Highway Administration (“FHWA”)

---

Funding Various Ratio 80% federal,  
20 % private

Related Projects

Comments MCEC was awarded a grant from the U.S. Department of Transportation, FHWA Charging and Fueling Infrastructure (“CFI”) Discretionary Grant Opportunity.

Project	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025–2028 TOTAL
Apexx Adams 1808 Jersey Rd. Salis., MD.	Federal Private	20.1 5.0	283.0 70.8	0.0 0.0	0.0 0.0	303.1 75.8
Francis Energy Karemore Pharmacy 815 Snow Hill Rd. Salis., MD.	Federal Private	24.1 6.0	132.0 33.0	0.0 0.0	0.0 0.0	156.1 39.0
Litghility 5 Punkin Ct. Salis., MD.	Federal Private	0.0 0.0	908.0 227.0	0.0 0.0	0.0 0.0	908.0 227.0
Total		55.2	1,653.8	0.00	0.00	1,709.0

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025 – FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 15 STIP# SW14\_CAP\_1

---

Project Name Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

---

Improvement Description Capital Assistance for transit services provided by Shore Transit

---

Responsible Agency Maryland Department of Transportation / Maryland Transit Administration (“MDOT MTA”)

---

Funding Various Ratio Variable

Related Projects See below.

Comments Capital assistance will enable Shore Transit to continue to operate public transit service in and around the City of Salisbury.

Project	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
Preventative Maintenance (5307)	Federal	640.0	640.0	640.0	640.0	2,560.0
	State	80.0	80.0	80.0	80.0	320.0
	Local	80.0	80.0	80.0	80.0	320.0
	<b>Total</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>3,200.0</b>
Mobility Management (5307)	Federal	120.0	120.0	120.0	120.0	480.0
	State	0.0	0.0	0.0	0.0	0.0
	Local	30.0	30.0	30.0	30.0	120.0
	<b>Total</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>600.0</b>
Small Cutaway Buses (5339)	Federal	200.0	200.0	200.0	200.0	800.0
	State	25.0	25.0	25.0	25.0	100.0
	Local	25.0	25.0	25.0	25.0	100.0
	<b>Total</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>1,000.0</b>
Medium Duty Buses (5339)	Federal	184.0	184.0	184.0	184.0	736.0
	State	23.0	23.0	23.0	23.0	92.0
	Local	23.0	23.0	23.0	23.0	92.0
	<b>Total</b>	<b>230.0</b>	<b>230.0</b>	<b>230.0</b>	<b>230.0</b>	<b>920.0</b>
<b>TOTAL</b>		<b>1,430.0</b>	<b>1,430.0</b>	<b>1,430.0</b>	<b>1,430.0</b>	<b>5,720.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025 – FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 16 STIP# SW14\_CAP\_2

Project Name Transit capital assistance for local non-profits

Improvement Description Transit capital assistance for local non-profits

Responsible Agency Maryland Department of Transportation / Maryland Transit Administration (“MDOT MTA”)

Funding 5310 Ratio 80% federal,  
20 % local

Related Projects See below.

Comments Transit capital assistance will enable local non-profits Transit the ability to enhance mobility services for seniors and persons with disabilities.

Funding Type	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
Section 5310 Capital Assistance	Federal	0.0	200.0	0.0	200.0	400.0
	State	0.0	0.0	0.0	0.0	0.0
	Local	0.0	50.0	0.0	50.0	100.0
TOTAL		0.0	250.0	0.0	250.0	500.0

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2025 – FY 2028  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code	17	STIP# SW14_OP_1
Project Name	Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)	
Improvement Description	Operating and maintenance assistance for transit services provided by Shore Transit.	
Responsible Agency	Maryland Department of Transportation / Maryland Transit Administration	
Funding	<u>Various</u>	Ratio <u>Variable</u>
Related Projects	<u>See below.</u>	
Comments	<u>Operating assistance will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury.</u>	

Funding Type	Funding Source	FY 2025	FY 2026	FY 2027	FY 2028	FY 2025-2028 TOTAL
Section 5307	Federal	1,593.0	1,592.0	1,592.0	1,592.0	6,369.0
	State	417.0	521.0	521.0	521.0	1,980.0
	Local	1,176.0	1,071.0	1,071.0	1,071.0	4,389.0
	<b>Total</b>	<b>3,186.0</b>	<b>3,184.0</b>	<b>3,184.0</b>	<b>3,184.0</b>	<b>12,738.0</b>
Section 5311	Federal	266.0	226.0	226.0	226.0	944.0
	State	91.0	113.0	113.0	113.0	430.0
	Local	176.0	113.0	113.0	113.0	515.0
	<b>Total</b>	<b>533.0</b>	<b>452.0</b>	<b>452.0</b>	<b>452.0</b>	<b>1,889.0</b>
<i>Total</i>	<i>Federal</i>	<i>1,859.0</i>	<i>1,818.0</i>	<i>1,818.0</i>	<i>1,818.0</i>	<i>7,313.0</i>
	<i>State</i>	<i>508.0</i>	<i>634.0</i>	<i>634.0</i>	<i>634.0</i>	<i>2,410.0</i>
	<i>Local</i>	<i>1,352.0</i>	<i>1,184.0</i>	<i>1,184.0</i>	<i>1,184.0</i>	<i>4,904.0</i>
	<i>Total</i>	<i>3,719.0</i>	<i>3,636.0</i>	<i>3,636.0</i>	<i>3,636.0</i>	<i>14,627.0</i>

Project Costs (All \$ \* 1,000)

# DELAWARE PROJECTS

## FY 25 – FY 28



## ROAD SYSTEM: LOCAL

Road System: Local  
Discount Land Road

Project Scope/Description: Improvements include roadway widening, bicycle lanes and the construction of a sidewalk or multi-use path adjacent to the roadway. Project limits extend from Seaford Road to U.S. Route 13. Construction is anticipated to begin in 2024.

County: Sussex  
Funding Program: Road System – Local  
Functional Category: Local  
Representative District: 40  
Senatorial District: 21  
Estimated Cost: \$7,981,840.00  
STIP# (SPP Categories) 5  
Project Name: Urban Street Reconstruction and Revitalization  
Funding (Sources) State  
Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T201801301	PE	243.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	243.2
	ROW	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0
	C	0.0	0.0	1,000.0	0.0	5,800.0	0.0	0.0	0.0	6,800.0
Total	N/A	743.2	0.0	1,000.0	0.0	5,800.0	0.0	0.0	0.0	7,543.2

Road System: Other Principal Arterial and Major Collector

U.S. 13 and State Road 24

Project Scope/Description: Intersection improvements. Implementation is anticipated to be completed in 2025.

County: Sussex  
 Funding Program: Road System – Local  
 Functional Category: Other Principal Arterial and Major Collector  
 Representative District: 40  
 Senatorial District: 21  
 Estimated Cost: \$220,000.00  
 STIP# (SPP Categories) 5  
 Project Name: Urban Street Reconstruction and Revitalization  
 Funding (Sources) State  
 Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202400901	PD	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
	C	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0
Total	N/A	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	220.0

# BRIDGE REPLACEMENT AND REHABILITATION

Bridges:  
BR 3-320 on King Street

Project Scope/Description: Replacement of BR 3-320 will involve replacement of the existing corrugated metal pipe arches and concrete headwalls with reinforced concrete pipes and a modular block headwall, reconstruction of the approach roadway, installation of riprap for scour countermeasures, and construction of sidewalks with a wood rail fence for pedestrian protection.

Project Justification: State of Good Repair

County: Sussex  
Funding Program: Road System – Bridge  
Functional Category: Management  
Representative District: 40  
Senatorial District: 21  
Estimated Cost: \$1,375,595,00  
STIP# (SPP Categories) 4  
Project Name: Bridge Replacement and Rehabilitation  
Funding (Sources) State  
Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202007302	PE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROW	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3
	CE	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	113.2
	C	222.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	222.7
	Utility	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.9
	Cont.	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	143.7
Total	N/A	507.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	507.8

**Bridges:**

BR 3-314 on SR24 Laurel Road over James Branch

**Project Scope/Description:** This project involves the rehabilitation of BR 3-314. The scope of work includes the repair of the substructure to repair deficient concrete and the installation of riprap for scour protection.

**Project Justification:** There is significant concrete deterioration on the concrete arch and wing walls. There is significant scour with undermining of the footers in concentrated locations.

County: Sussex  
Funding Program: Road System – Bridge  
Functional Category: Management  
Representative District: 40  
Senatorial District: 21  
Estimated Cost: \$30,000.00  
STIP# (SPP Categories) 4  
Project Name: Bridge Replacement and Rehabilitation  
Funding (Sources) State  
Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T201907602	PE	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.3
	ROW	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0
Total	N/A	7.3	0.0	10.0	0.0	0.0	0.0	0.0	0.0	17.3

**Bridges:****BR 3-237 on Old Furnace Road over Nanticoke River**

**Project Scope/Description:** An engineering study will be performed first. The study will focus on improvement options at Old Furnace Road and Middleford Road intersection as well as alternatives for widening the available travel way width at Bridge 3-237. Project description will be refined once results of the engineering study are complete and feedback is received from the public via a workshop.

**Project Justification:** Improve safety concerns at Old Furnace Road and Middleford Road intersection. Additionally, the project aims to address safety concerns at adjacent Bridge 3-237 where available travel way width is narrow.

County: Sussex  
 Funding Program: Road System – Bridge  
 Functional Category: Preservation  
 Representative District: 35 & 39  
 Senatorial District: 18, 19 & 21  
 Estimated Cost: \$2,600,000.00  
 STIP# (SPP Categories) 4  
 Project Name: Bridge Replacement and Rehabilitation with potential intersection improvements  
 Funding (Sources) State; BFP  
 Ratio (Sources) 100% State; 80/20 Toll Credits

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202207301	PE	1,359.8	0.0	600.0	0.0	0.0	0.0	0.0	0.0	1,959.8
	ROW	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
Total	N/A	1,359.8	0.0	600.0	100.0	0.0	0.0	0.0	0.0	2,059.8

Bridges:  
BR 3-243 on Concord Road (SR 20)

Project Scope/Description: Rehabilitation of BR 3-243 over Tubbs Branch. BR 3-243 was constructed in 1940.

Project Justification: State of Good Repair

County: Sussex  
 Funding Program: Road System – Bridge  
 Functional Category: Management  
 Representative District: 40  
 Senatorial District: 21  
 Estimated Cost: \$650,000.00  
 STIP# (SPP Categories) 4  
 Project Name: Bridge Replacement and Rehabilitation  
 Funding (Sources) State  
 Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202407601	PE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROW	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
	C	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0
Total	N/A	620.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	620.0



## TRANSIT SYSTEM: VEHICLES

# Transit: Vehicles

## Transit Vehicle Replacement (4) 29' Low Floor Buses SC – FY 23

Project Scope/Description: This project will replace four (4) 29-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$2,598,365.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) FTA/State  
 Ratio (Sources) 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202250303	Procurement	519.7	2,078.8	0.0	0.0	0.0	0.0	0.0	0.0	2,598.5
Total	N/A	519.7	2,078.8	0.0	0.0	0.0	0.0	0.0	0.0	2,598.5

# Transit: Vehicles

## Transit Vehicle Replacement (6) 25' Low Floor CAW Buses SC – FY 23

Project Scope/Description: This project will replace six (6) 25-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$1,360,000.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) FTA/State  
 Ratio (Sources) 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202250302	Procurement	272.0	1,088.0	0.0	0.0	0.0	0.0	0.0	0.0	1,360.0
Total	N/A	272.0	1,088.0	0.0	0.0	0.0	0.0	0.0	0.0	1,360.0

## Transit: Vehicles

### Transit Vehicle Replacement (2) ZEB Buses and Charging Infrastructure

Project Scope/Description: This project will replace two (2) ZEB Buses and Charging Infrastructure providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$2,321,900.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources): FTA  
 Ratio (Sources): 85/15%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202350307	Procurement	0.0	0.0	348.3	1,973.6	0.0	0.0	0.0	0.0	2,321.9
Total	N/A	0.0	0.0	348.3	1,973.6	0.0	0.0	0.0	0.0	2,321.9

## Transit: Vehicles

### Transit Vehicle Replacement (2) ZEB Buses and Charging Infrastructure

Project Scope/Description: This project will replace two (2) ZEB Buses and Charging Infrastructure providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$1,634,000.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources): FTA  
 Ratio (Sources): 90/10%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202350308	Procurement	0.0	0.0	163.4	1,470.6	0.0	0.0	0.0	0.0	1,634.0
Total	N/A	0.0	0.0	163.4	1,470.6	0.0	0.0	0.0	0.0	1,634.0

## Transit: Vehicles

### Transit Vehicle Replacement (2) ZEB Buses and Charging Infrastructure

Project Scope/Description: This project will replace two (2) ZEB Buses and Charging Infrastructure providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$1,609,040.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources): FTA  
 Ratio (Sources): 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202350309	Procurement	0.0	0.0	321.8	1,287.2	0.0	0.0	0.0	0.0	1,609.0
Total	N/A	0.0	0.0	321.8	1,287.2	0.0	0.0	0.0	0.0	1,609.0

# Transit: Vehicles

## Transit Vehicle Replacement (4) 25' Fixed Route CAW Buses SC – FY 24

Project Scope/Description: This project will replace four (4) 25-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$1,130,776.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) Toll Credit FTA  
 Ratio (Sources) 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202450302	Procurement	0.0	1,130.8	0.0	0.0	0.0	0.0	0.0	0.0	1,130.8
Total	N/A	0.0	1,130.8	0.0	0.0	0.0	0.0	0.0	0.0	1,130.8

Transit: Vehicles  
 Transit Vehicle Replacement (5) 25' CAW Buses SC – FY 25

Project Scope/Description: This project will replace five (5) 25-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$1,470,010.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources): Toll Credit FTA  
 Ratio (Sources): 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202450308	Procurement	0.0	0.0	0.0	1,470.0	0.0	0.0	0.0	0.0	1,470.0
Total	N/A	0.0	0.0	0.0	1,470.0	0.0	0.0	0.0	0.0	1,470.0



Transit: Vehicles

Transit Vehicle Replacement (2) Electric Buses SC – FY 2023 Award

Project Scope/Description: This project will replace two (2) electric buses providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$2,521,960.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) FTA and State  
 Ratio (Sources) 85/15%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
T202550305	Procurement	378.3	2,143.7	0.0	0.0	0.0	0.0	0.0	0.0	2,522.0
Total	N/A	378.3	2,143.7	0.0	0.0	0.0	0.0	0.0	0.0	2,522.0

Transit: Vehicles

Transit Vehicle Replacement (1) 25' Fixed Route CAW Bus SC – FY 27

Project Scope/Description: This project will replace one (1) bus providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$304,766.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources): Toll Credit FTA  
 Ratio (Sources): 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
Not Assigned	Procurement	0.0	0.0	0.0	0.0	0.0	304.8	0.0	0.0	304.8
Total	N/A	0.0	0.0	0.0	0.0	0.0	304.8	0.0	0.0	304.8

# Transit: Vehicles

## Transit Vehicle Replacement (3) 29' Low Floor Buses SC – FY 27

Project Scope/Description: This project will replace three (3) 29-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$1,815,000.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources): Toll Credit FTA  
 Ratio (Sources): 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
Not Assigned	Procurement	0.0	0.0	0.0	0.0	0.0	1,815.0	0.0	0.0	1,815.0
Total	N/A	0.0	0.0	0.0	0.0	0.0	1,815.0	0.0	0.0	1,815.0

Transit: Vehicles  
 Transit Vehicle Replacement Paratransit Buses SC Program

Project Scope/Description: This project will replace paratransit buses in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$3,944,590.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) FTA  
 Ratio (Sources) 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 25 State/ Other	FY 25 Fed	FY 26 State/ Other	FY 26 Fed	FY 27 State/ Other	FY 27 Fed	FY 28 State/ Other	FY 28 Fed	FY 25 - FY 28 Total
Not Assigned	Procurement	788.9	3,155.7	0.0	0.0	0.0	0.0	0.0	0.0	3,944.6
Total	N/A	788.9	3,155.7	0.0	0.0	0.0	0.0	0.0	0.0	3,944.6

## STATEWIDE PROJECTS LISTING

<i>Project</i>	<i>FY 2025 Total</i>	<i>FY 2026 Total</i>	<i>FY 2027 Total</i>	<i>FY 2028 Total</i>	<i>FY 2025 - FY 2028 Total</i>
<u>Bridge Program</u>	72,221.0	86,800.0	74,200.0	75,200.0	308,421.0
<u>Non-Bridge Structures</u>	7,749.5	7,474.0	7,137.0	3,787.0	26,147.5
<u>Bicycle, Pedestrian, and Other Improvements</u>	8,000.0	3,500.0	3,502.2	7,500.0	22,502.2
<u>Low Carbon Transportation Materials Grant Program</u>	500.0	6,100.0	6,100.0	6,100.0	18,800.0
<u>Carbon Reduction Program</u>	6,586.5	5,400.0	5,497.0	3,900.0	21,383.5
<u>Engineering and Contingency</u>	52,588.2	43,044.3	42,944.3	42,394.3	180,971.1
<u>Environmental Improvements</u>	2,389.7	1,945.5	668.0	668.0	5,671.2
<u>Intersection Improvements</u>	15,850.0	15,100.0	14,850.0	14,850.0	60,650.0
<u>Recreational Trails</u>	2,280.6	1,132.1	1,132.1	1,132.1	5,676.9
<u>Materials and Minor Contracts</u>	15,814.6	15,225.0	12,750.0	12,750.0	56,539.6
<u>Corridor Capacity Preservation</u>	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0
<u>Paving and Rehabilitation</u>	77,620.7	56,000.0	56,000.0	44,000.0	233,620.7
<u>Slope Stabilization Program</u>	3,000.0	3,000.0	0.0	0.0	6,000.0
<u>Pedestrian ADA Accessibility</u>	4,500.0	4,500.0	3,000.0	3,000.0	15,000.0
<u>Pedestrian Issue (RPI) and Safe Routes to School Improvements</u>	500.0	500.0	500.0	0.0	1,500.0
<u>Planning Program Development</u>	3,000.0	3,000.0	2,000.0	2,000.0	10,000.0
<u>Rail Crossing Safety</u>	8,210.0	6,725.0	6,725.0	6,725.0	28,385.0
<u>Railroad Rideability Program</u>	100.0	100.0	100.0	100.0	400.0
<u>Rail Preservation Maintenance Program</u>	0.0	250.0	250.0	250.0	750.0
<u>Hazard Elimination Program</u>	8,549.4	4,299.4	4,299.4	4,299.4	21,447.8
<u>Highway Safety Improvement Program</u>	39,344.1	20,057.3	39,496.6	51,250.0	150,148.1
<u>Signage and Pavement Markings</u>	8,670.6	9,170.6	6,670.6	6,670.6	31,182.5
<u>Traffic Calming</u>	541.1	500.0	500.0	500.0	2,041.1
<u>Transportation Alternatives Program</u>	7,025.9	7,900.0	4,575.0	4,575.0	24,075.9
<u>Section 154 Penalty Program</u>	5,243.4	3,138.7	2,408.9	2,408.9	13,199.9
<u>STIC Incentive Program</u>	125.0	125.0	125.0	125.0	500.0
<u>Delaware Climate Challenge</u>	390.0	0.0	0.0	0.0	390.0
<u>Diamond State Rail Line Study</u>	166.7	166.7	166.7	0.0	500.0
<b><i>SUPPORT</i></b>					
<u>Aeronautics Planning</u>	210.0	210.0	210.0	210.0	840.0
<u>Aeronautics Program Development</u>	1,000.0	1,000.0	1,000.0	1,000.0	4,000.0
<u>Education and Training</u>	300.0	300.0	300.0	300.0	1,200.0
<u>Federal Land Access Program</u>	30.0	30.0	30.0	30.0	120.0
<u>Heavy Equipment Program</u>	17,708.0	7,000.0	7,000.0	7,000.0	38,708.0
<u>Local Transportation Assistance Program</u>	420.0	420.0	300.0	300.0	1,440.0
<u>MPO / FHWA and FTA</u>	3,743.0	3,765.4	3,487.4	3,487.4	14,483.1

<u>Rural TAP</u>	87.7	87.7	87.7	87.7	350.6
<u>Statewide Planning and Research / FHWA &amp; FTA</u>	5,591.1	5,796.1	4,649.9	4,351.9	20,388.9
<u>Truck Weigh Enforcement</u>	645.0	645.0	645.0	645.0	2,580.0
<u>University Research</u>	250.0	250.0	250.0	250.0	1,000.0
<u>DBE</u>	44.6	44.6	44.6	44.6	178.5
<u>IT Initiatives</u>	18,000.0	16,000.0	10,000.0	10,000.0	54,000.0
<u>DMV Mainframe Modernization Project</u>	250.00	750.0	0.0	0.0	1,000.0
<u>OJT / Support Services</u>	100.0	100.0	100.0	100.0	400.0
<u>Summer Transportation Institute</u>	68.8	68.8	68.8	68.8	275.0
<u>DMV Toll Equipment Upgrade</u>	500.0	500.0	0.0	0.0	1,000.0
<u>Transportation Facilities Administration</u>	6,500.0	3,000.0	1,500.0	1,000.0	12,000.0
<u>Transportation Facilities Operation</u>	18,756.5	5,171.0	6,125.0	2,000.0	32,052.5
<u>MUTCD Compliance</u>	2,482.7	2,000.0	2,000.0	2,000.0	8,482.7
<u>Traffic Signal Revolving Fund</u>	125.0	125.0	125.0	125.0	500.0
<u>Rideshare Program / Trip Mitigation</u>	503.7	503.7	503.7	503.7	2,014.7
<u>Transportation Management Improvements</u>	10,166.2	9,425.0	8,325.0	7,250.0	35,166.2
<u>Transit Facilities Minor Capital Program</u>	3,587.3	1,782.0	850.0	850.0	7,069.3
<u>Transit Systems Equipment</u>	754.0	400.0	450.0	406.0	2,010.0
<u>JARC</u>	681.9	681.9	681.9	681.9	2,727.4
<u>Maintenance Equipment and Tools (Transit) Program</u>	238.0	200.0	200.0	200.0	838.0
<u>New Freedom Program Statewide 50/50</u>	738.7	738.7	738.7	738.7	2,954.8
<u>Transit Vehicle Replacement 5310 Program – Statewide Total</u>	1,571.8	827.9	573.2	573.2	3,546.1
<u>Farebox Modernization</u>	2,442.9	2,534.2	0.0	0.0	4,977.1
<u>Transit Systems Statewide Support Vehicles</u>	943.5	0.0	0.0	0.0	943.5
<u>Community Transportation Program</u>	21,680.0	17,680.0	17,680.0	17,680.0	74,720.0
<u>Subdivision Street Pavement Management Fund</u>	42,606.0	10,000.0	10,000.0	10,000.0	72,606.0
<u>Municipal Street Aid</u>	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0
<u>Transportation Infrastructure Investment Fund</u>	5,000.0	5,000.0	7,000.0	7,540.1	24,540.1
<u>Resiliency and Sustainability Program</u>	16,459.2	12,100.0	10,430.1	3,100.0	42,089.3
<u>Electric Vehicle Program</u>	10,124.3	7,500.0	3,300.0	0.0	20,924.3
<u>Ranked Project Funding</u>	0.0	0.0	714.6	254.5	969.1
<u>Development Coordination Program</u>	3,000.0	3,000.0	3,000.0	3,000.0	12,000.0
<u>National Roadways Network Pilot</u>	1.9	0.0	0.0	0.0	1.9
<u>Mileage Based User Fee Phase V</u>	6,100.3	0.0	0.0	0.0	6,100.3
<u>Mileage Based User Fee Phase VI</u>	2,064.5	2,064.5	2,064.5	0.0	6,193.5
<u>ADCMS Grant – Connected Machinery</u>	3,038.0	1,302.0	0.0	0.0	4,340.0
<u>Automated/Dynamic Paratransit Scheduling</u>	1,850.3	2,603.7	1,409.5	0.0	5,863.5

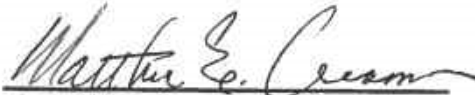
**SALISBURY URBAN AREA  
METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLANNING PROCESS  
SELF-CERTIFICATION**

The Delaware Department of Transportation (“DelDOT”), Maryland Department of Transportation (“MDOT”), and the Salisbury/Wicomico Metropolitan Planning Organization (“SWMPO”), the Metropolitan Planning Organization for the Salisbury Urban Area, hereby certifies the statewide and metropolitan transportation planning process for the Metropolitan Planning Area is being conducted in accordance with all applicable requirements of:

- 1) 23 U.S.C. 134, 49 U.S.C. Section 5303, 5304, and 23 U.S.C. 450 Subpart 334;
- 2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21 (Nondiscrimination-Civil Rights);
- 3) 49 U.S.C. Section 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity (Nondiscrimination- General);
- 4) Section 1101(b) of the Infrastructure Investment and Jobs Act (IIJA) (Pub. L. 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects (DBE);
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts (Equal Employment Opportunity);
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38 (Nondiscrimination-ADA);
- 7) Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506, (c) and (d) and 40 CFR part 93. (Note: Only pertains to States with non-attainment and or maintenance areas outside metropolitan planning area boundaries.);
- 8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender (Nondiscrimination-Gender); and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities (Nondiscrimination-Disabilities).



**Salisbury/Wicomico MPO**

  
Signature

Matthew E. Creamer  
Printed Name

SWMPO Council Chairman  
Title

05/20/25  
Date

**Delaware Department of Transportation**

  
Signature

Stephanie Johnson  
Printed Name

Director of Planning  
Delaware Department of Transportation  
Title

04/25/2025  
Date

**Maryland Department of Transportation**

  
Signature

Geoff Anderson  
Printed Name

Director Office of Planning and Capital Programming  
Maryland Department of Transportation  
Title

5/7/25  
Date



## Salisbury-Wicomico Metropolitan Planning Organization

Government Office Building  
125 N. Division Street, Room 203  
PO Box 870  
Salisbury, Maryland 21803  
410.548.4860; 410.548.4955 (Fax)  
web site: [www.swmpo.org](http://www.swmpo.org)

### *S/WMPO Council*

Matthew E. Creamer, Chair  
Wicomico County

Charles Anderson, Vice Chair  
City of Seaford

Bunky Luffman  
Wicomico County

Michael Vincent  
Sussex County Council

Stephanie Johnson  
Delaware Dept. of Transportation

Dan Janousek  
Maryland Department of Transportation

Andy Kitzrow  
City of Salisbury

Sharon Dashiell  
City of Salisbury Council

Josh Hastings  
Wicomico County Council

Jeff Fleetwood  
Town of Delmar, Maryland

Greg Padgham  
Tri-County Council for the Lower Eastern  
Shore

Marc Henderson  
City of Fruitland

S/WMPO Executive Director  
Keith D. Hall, AICP

April 28, 2025

Stephanie Johnson  
Director, Planning  
DelDOT  
P.O. Box 778  
Dover, DE 19903

Geoff Anderson  
Director, OCP  
MDOT  
7201 Corporate Center Dr.  
Hanover, MD 21076

RE: SWMPO FY 2025 – FY 2028 Transportation Improvement Program

Dear Ms. Johnson and Mr. Anderson:

Please find enclosed for your records the Salisbury-Wicomico Metropolitan Planning Organization's ("SWMPO") approved FY 2025 – FY 2028 Transportation Improvement Program ("TIP"). An electronic copy is available for review and download at [www.swmpo.org](http://www.swmpo.org).

On April 17, 2025, the SWMPO Council unanimously approved the aforementioned TIP via Resolution 02-2025, which a copy of the signed Resolution is included as part of the TIP. No new regionally significant projects were added to the FY 2025 – FY 2028 TIP or the regional transportation Plan *Connect 2050*. Therefore, the TIP and *Connect 2050* conformity determination rely on the December 1, 2023 regional emission analysis adopted by the SWMPO Council as part of the 4-year update to the Long-Range Transportation Plan, *Connect 2050*.

In accordance with applicable provisions of the SWMPO's Public Participation Plan, the FY 2025 – FY 2028 TIP and proposed amendments to Appendix F of *Connect 2050* were available for public review and comment extending 15 days and 30 days, respectively, which no comments were received.

If you have any questions, please do not hesitate contacting me at 410.548.4860 or via e-mail [Khall@wicomocounty.org](mailto:Khall@wicomocounty.org).

Sincerely,

Keith D. Hall, AICP  
Executive Director

## Transportation Performance Measure 1: Safety Performance Target Setting

In compliance with the FHWA's 23 CFR Part 490, Subpart B - National Performance Management Measures for the Highway Safety Improvement Program ("HSIP"), the following is a summary of Salisbury/Wicomico Metropolitan Planning Organization ("S/WMPO"), Delaware Department of Transportation ("DelDOT") and the Maryland Department of Transportation ("MDOT") targets to meet or make significant progress toward the five (5) required safety performance goals. Since the inception of TPM targets, the S/WMPO has adopted Maryland and Delaware's targets.

**Methodology:** Both states have adopted the Toward Zero Deaths ("TZD") approach. TZD is a data-driven effort to reduce fatalities and serious injuries by developing strong leadership in organizations that directly impact highway safety. For consistency with the 2015 Strategic Highway Safety Plan ("SHSP"), DelDOT and Office of Highway Safety ("OHS") agreed to use the SHSP annual targets as the basis for developing Delaware's 2018 targets for each safety measure. Annually, Delaware's an additional reduction of at least 3 fatalities and 15 serious injuries over the previous year to achieve a 50% reduction by 2035. In Maryland the annual targets for each of the measures are set using an exponential trend line connecting the historical data to the 2030 goal found in their SHSP.

The chart shows the Delaware and Maryland established statewide targets (5 year rolling averages) for each of the five (5) measures. Once 2024 Fatality Analysis Reporting System ("FARS"), Highway Performance Monitoring System ("HPMS"), and FARS Annual Report File ("ARF") data becomes finalized it will be compared to these targets to determine whether Delaware, Maryland, and S/WMPO and MPOs have met or made significant progress toward our crash reduction targets.

Details on the HSIP projects can be found in the TIP.

State/MPO Established Safety Targets*	Maryland	Delaware
Number of Fatalities	490.94	108.2
Rate of Fatalities per 100 million VMT	0.83	1.11
Number of Serious Injuries	2,146.3	424.3
Rate of Serious Injuries per 100 million VMT	3.59	4.33
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	597.3	82.4

\* Projected 2017-2021 5-year rolling averages

The following charts show the historical trends of each state's established annual targets (5-year rolling averages) for all five (5) safety performance measures. Figures include all injuries and fatalities which occurred on all public roads.

MARYLAND					
Performance Measure	2020	2021	2022	2023	2024
Number of Fatalities	425.7	420.6	466.6	485.9	490.4
Rate of Fatalities per 100 million VMT	0.750	0.742	0.774	0.809	0.827
Number of Serious Injuries	3,029.4	2,905.8	2,263.9	2,323.8	2,146.3
Rate of Serious Injuries per 100 million VMT	5.372	5.075	3.815	3.815	3.59
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	465.8	467.7	554.7	554.7	597.3

DELAWARE					
<i>Performance Measure</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
Number of Fatalities	111	132	116	139	165
Rate of Fatalities per 100 million VMT	1.09	1.29	1.39	1.37	1.61
Number of Serious Injuries	377	402	447	558	587
Rate of Serious Injuries per 100 million VMT	3.7	3.92	5.36	5.5	5.72
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	93	104	95	114	110

## Transportation Performance Measure 2: Pavement and Bridge Conditions

Pavement conditions are reported to FHWA by states through the HPMS for Federal-aid highways. The reporting agency will use the International Roughness Index (“IRI”) to measure the smoothness of pavement, as well as the ride quality. Minimum pavement condition for the Interstate System is not to exceed 5 percent classified in Poor condition. The following performance measures are utilized in assessing the condition of the National Highway System:

MARYLAND			
Performance Measures: Pavement Condition*	Baseline	Two-Year	Four-Year
% of Interstate pavement in GOOD condition (2022 – 2025)	55.4	48.0	45.0
% of Interstate pavement in POOR condition (2022 – 2025)	0.6	1.0	1.0
% of non-Interstate NHS pavements in GOOD condition (2022 – 2025)	30.4	29.0	28.0
% of non-Interstate NHS pavement POOR condition (2022 – 2025)	6.2	8.0	9.0

DELAWARE			
Performance Measures: Pavement Condition*	Baseline	Two-Year	Four-Year
% of Interstate pavement in GOOD condition (2022 – 2025)	54.7	50.0	50.0
% of Interstate pavement in POOR condition (2022 – 2025)	0.8	2.0	2.0
% of non-Interstate NHS pavements in GOOD condition (2022 – 2025)	47.7	40.0	40.0
% of non-Interstate NHS pavement POOR condition (2022 – 2025)	0.7	2.0	2.0

### NOTES:

Good condition: Suggests no major investment is needed

Poor condition: Suggests major investment is needed



## Transportation Performance Measure 2: Infrastructure condition targets for the National Highway System (“NHS”) – Bridge Conditions

States and MPOs must establish two and four-year targets for all bridges carrying the NHS. This includes on- and off-ramps connected to the NHS within a state, as well as bridges carrying the NHS across a state border (regardless of ownership). States must maintain NHS bridges at less than 10.0 percent of a deck area as being structurally deficient.

TPM 2 Bridge targets were set by the DOTs and S/WMPO opted to adopt and support the statewide targets set both DOTs.

MARYLAND	Baseline	Two-Year	Four-Year
<b>Performance Measures: Bridge Condition*</b>			
% of bridges on NHS in GOOD condition (2022 – 2025)	24.3	24.5	24.8
% of bridges on NHS in POOR condition (2022 – 2025)	2.6	2.5	2.2

DELAWARE	Baseline	Two-Year	Four-Year
<b>Performance Measures: Bridge Condition*</b>			
% of bridges on NHS in GOOD condition (2022 – 2025)	21.9	15.0	25.0
% of bridges on NHS in POOR condition (2022 – 2025)	2.7	3.0	3.0

### NOTES:

Good condition: Suggests no major investment is needed

Poor condition: Suggests major investment is needed

NBI Rating Scale (from 0 – 9)		9 8 7	6 5	4 3 2 1 0
		Good	Fair	Poor
Bridge	Deck (Item 58)	≥ 7	5 or 6	≤ 4
	Superstructure (Item 59)	≥ 7	5 or 6	≤ 4
	Substructure (Item 60)	≥ 7	5 or 6	≤ 4
	Culvert (Item 62)	≥ 7	5 or 6	≤ 4

Measure: Deck area based on National Bridge Inventory (“NBI”) condition ratings for the deck, superstructure, substructure and / or culvert. Overall, condition is determined by the lowest of the four ratings.

## Transportation Performance Measure 3: Travel Time Reliability Measures – Level of Travel Time Reliability

Level of Travel Time Reliability (“LOTTR”) is defined as the ratio of the longer travel times (80<sup>th</sup> percentile) to a “normal” travel time (50<sup>th</sup> percentile), using data from FHWA’s National Performance Management Research Data Set (“NPMRDS”). Reliability is measured during the full calendar year broken down into four (4) time periods: AM Peak; Midday; PM Peak; and Weekends. If any of these segments have a LOTTR above 1.50, the segment is determined not reliable. All non-reliable segments are then calculated in combination with daily traffic volumes and average vehicle occupancy to produce the total number of person-miles impacted by each unreliable segment.

Illustration of Reliability Determination

Performance Measures: Travel Time Reliability		
Interstate Travel Time Reliability Measure: Percent of person-miles traveled on the Interstate that are reliable		
Non-Interstate Travel Time Reliability Measure: Percent of person-miles traveled on the non-Interstate that are reliable		

Monday – Friday	6am – 10am	$LOTTR = \frac{44 \text{ sec}}{35 \text{ sec}} = 1.26$
	10am – 4pm	LOTTR = 1.39
	4pm – 8pm	LOTTR = <b>1.54</b>
Weekends	6am – 8pm	LOTTR = 1.31
Must exhibit LOTTR below 1.50 during all of the time periods		<b>Segment IS NOT reliable</b>

MARYLAND			
Performance Measures: Travel Time Reliability (2022 – 2025)	Baseline	Two-Year	Four-Year
% of miles traveled on interstate that are reliable	84.7	76.8	76.4
% of miles traveled on non-interstate NHS that are reliable	92.4	87.2	87.2

DELAWARE			
Performance Measures: Travel Time Reliability (2022 – 2025)	Baseline	Two-Year	Four-Year
% of miles traveled on interstate that are reliable	80.7	73.3	73.3
% of miles traveled on non-interstate NHS that are reliable	96.1	89.5	89.5

## Transportation Performance Measure 3: Travel Time Reliability Measures – Truck Level of Travel Time Reliability (“TTTR”)

Measure: The sum of maximum TTTR for each reporting segment, divided by the total miles of Interstate system only. Reporting is divided into five (5) periods: morning peak (6-10 A.M.); midday (10 a.m. – 4 p.m.); afternoon peak (4-8 p.m.); and overnights for all days (8 p.m. – 6 a.m.). The TTTR ratio is generated by dividing the 95<sup>th</sup> percentile time by the normal time (50<sup>th</sup> percentile) for each segment. The measure is based on the worst performing time period for each segment, averaged together to create a single file.

Illustration of Truck Reliability Determination

Monday – Friday	6 – 10 a.m.	$TTTR = \frac{63 \text{ sec}}{42 \text{ sec}} = 1.50$
	10 a.m. – 4 p.m.	$TTTR = \frac{62 \text{ sec}}{45 \text{ sec}} = 1.38$
	4 – 8 p.m.	$TTTR = \frac{85 \text{ sec}}{50 \text{ sec}} = \mathbf{1.70}$
Weekends	6 a.m. – 8 p.m.	$TTTR = \frac{52 \text{ sec}}{40 \text{ sec}} = 1.30$
Overnight	8 p.m. – 6 a.m.	$TTTR = \frac{46 \text{ sec}}{38 \text{ sec}} = 1.21$
Maximum TTTR		<b>1.70</b>

MARYLAND			
Performance Measures: Truck Travel Time Reliability Index (2022 – 2025)	Baseline	Two-Year	Four-Year
Truck Travel Time Reliability Index	1.6	1.8	1.81

DELAWARE			
Performance Measures: Truck Travel Time Reliability Index (2022 – 2025)	Baseline	Two-Year	Four-Year
Truck Travel Time Reliability Index	1.77	2.45	2.45

## Transit Asset Management Plans (“TAM Plan”)

On October 1, 2016 the Federal Transit Administration (“FTA”) published its Final Rule (49 CFR 625 and 630) on the Federal Requirements for the development of TAM Plans by all transit agencies that receive federal funding. A TAM Plan involves an inventory and assessment of all assets used in the provision of public transportation. The term “asset” refers to physical equipment including rolling stock, equipment and facilities. The goal of asset management is to ensure that an agency’s assets are maintained and operated in a consistent State of Good Repair (“SGR”).

The TAM Final Rule distinguishes requirements between larger and smaller or rural transit agencies:  
 — Tier I provider: “owns, operates, or manages either 1): 101 or more vehicles in revenue service during peak

regular service or in any one non-fixed route mode, or 2): rail transit.”

— Tier II provider: “owns, operates, or manages 1): 100 or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode, 2): a subrecipient under the 5311 Rural Area Formula Program, and 3): or any American Indian tribe.”

In the S/WMPO region, DTC DelDOT is considered a Tier I provider, and Shore Transit is considered a Tier II provider. As statewide transit agencies, DTC DelDOT and MDOT MTA have completed their TAM Plans in 2018. Per federal regulations, MDOT MTA created a group TAM Plan on behalf of the Tier II Locally Operated Transit Systems (LOTS) in the State of Maryland that supports their implementation of asset management practice and the federal requirements. This group TAM Plan applies only to the 23 LOTS in Maryland that are recipients of 5311 funding, operate less than 100 vehicles, or serve an American Indian tribe.

**Measures:** The TAM Rule requires transit agencies establish SGR performance measures and targets for each asset class. Tier I providers must report on the SGR measures for the following asset categories:

- Rolling stock (revenue vehicles): Percent of vehicles that have either met or exceeded their Useful Life Benchmark (“ULB”);
- Equipment (including non-revenue service vehicles): Percent of vehicles that have either met or exceeded their ULB;
- Infrastructure (rail fixed-guideway, track, signals, and systems): Percent of track segments with performance restrictions; and
- Facilities: Percent of facilities rated below condition 3 on the FTA TERM scale

DTC DelDOT is not responsible for infrastructure, as they are not a grantee that directly operates, maintains or stores rail cars, and has no associated rail infrastructure in its asset portfolio.

As Tier I providers, DTC DelDOT must develop its own TAM Plan with all the elements listed below. As required by the TAM Final Rule, Tier I Provider TAM Plans must include the following:

- Include the capital asset inventory;
- Provide asset condition assessment information;
- Describe the decision support tools used to prioritize capital investment needs;
- Identify project-based prioritization of investments;
- Define the TAM and SGR policy;
- Discuss the TAMP implementation strategy;
- Describe the key TAM activities to be undertaken during the plan’s four-year horizon period;
- List resources needed to carry out the TAMP; and
- Outline how the TAMP will be monitored and updated to support continuous TAM improvement.

As a Tier II providers, Shore Transit was included in MDOT MTA’s group TAM Plan with 22 other LOTS. As required by the TAM Final Rule, Tier II Provider TAM Plans must include the following:

- Maintain an Asset Inventory that includes all vehicles, facilities, and equipment used in the delivery of transit service;
- Identify all Safety-Critical assets within the Asset Inventory and prioritize efforts to maintain those Safety-Critical assets in a SGR;



- Clearly define ownership, control, accountability, and reporting requirements for assets, including leased and third-party assets;
- Set annual asset performance targets and measure, monitor, and report on progress towards meeting those targets;
- Consider asset criticality, condition, performance, available funding, safety considerations, and the evaluation of alternatives that consider full lifecycle benefits, costs, and risks in capital project prioritization and other asset management decisions; and
- Maintain a group asset management plan, in coordination with MDOT MTA and LOTS safety policies and plans, as a means of delivering this policy.

**Data:** In this initial Tier I TAMP, DTC will use FTA ULB measures for transit assets and rolling stock. Targets for revenue/non-revenue vehicles are expressed as a percentage of the assets that are at or the ULB. Targets for equipment are expressed as a percentage of the assets that are at or beyond the ULB. Facility targets are based on the overall condition score in terms of a percentage of facilities failing to meet the target score.

#### DTC ASSET PERFORMANCE TARGETS – ROLLING STOCK AND EQUIPMENT

ASSET CLASS	ASSET USE	DTC UL	FTA ULB	TARGET %	RATIONALE
<b>Rolling Stock - Revenue Vehicles</b>					
Commuter Rail Car (RP)	Rail	-	39	<10%	DTC's policy is to replace at end of UL. Less than 10% is acceptable.
Over-the-Road Bus (BR)	Commuter	12	14	<10%	
40ft/30ft Buses (BU)	Fixed-route	12	14	<10%	
Cutaway Bus (CU)	Paratransit	5	10	<10%	
<b>Equipment - Non-Revenue Vehicles</b>					
Car (AO)	Support Services	8	8	<20%	With current funding levels DTC will meet target goal within 4 years.
SUV (SV)	Support Services	8	8		
Truck/Van (VN)	Support Services	10	8		

#### DTC ASSET PERFORMANCE TARGETS – FACILITIES

ASSET CLASS	CONDITION BENCHMARK	TARGET %	RATIONAL
Facilities	3	20%	With DTC's Facility Preventative Maintenance plan goals, a 20% target is reasonable

For Shore Transit, based on the reported asset condition, targets have been set for each asset class taking the projected funding levels into consideration. The table below summarizes the baseline and FY 2024 targets for Tier II LOTS assets. Targets have been set based on the anticipated funding availability and the priorities of both the LOTS and MDOT MTA.

FY24 TARGET ASSET PERFORMANCE FOR ALL ASSETS

NTD Vehicle Type	BASELINE	FY 2024 Target
<b>Revenue Vehicles</b>		
Bus	21%	22%
Cutaway Bus	24%	28%
Automobile	41%	47%
Van	5%	11%
<b>Equipment</b>		
Trucks and Other Rubber Tire Vehicles (Non-Revenue Vehicles)	53%	57%
<b>Facilities</b>		
Administrative/Maintenance	0%	0%
Passenger/Parking	0%	0%