

June 5, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Ms. Laura Keeley  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in the Hagerstown/Eastern Panhandle Metropolitan Planning Organization (HEPMPO) Transportation Improvement Program (TIP) FY 2025-2028 on behalf of the Maryland Transit Administration (MTA) and Washington County.

HEPMPO presented these modifications to the Interstate Council on May 21, 2025, and have incorporated these changes into the Maryland portion of the FY 2025-2028 TIP.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Operating Assistance – Section 5307	WT2025-02	5307, State, Local	\$0
Local Federal Aid Projects	W2019-07	FA, Local	(\$10,025)
Wright Road Relocation	W2021-07	ARC, State, Local	(\$1,000)

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
Page Two

HEPMPO removed the Hagerstown Regional Airport Terminal Expansion (W2025-12) from the TIP upon guidance from FHWA as the federal funds being used do not require inclusion in the TIP and STIP. HEPMPPO also noted that the Halfway Boulevard Extended Phase1 & Phase 2 (Washington County) (W2018-01) has been added to the Maryland Obligated Projects List.

The MDOT has assigned Control #22-235 for this administrative modification to the TIP, and the supporting documentation is attached.

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov).

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional and Strategic Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT



## Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

May 21, 2025

Mr. Shawn Kiernan, AICP  
Office of Planning, Programming and Project Delivery  
Maryland Department of Transportation  
7201 Corporate Center Drive  
P.O. Box 548  
Hanover, Maryland 21076

RE: HEPMPO FY 2025-2028 TIP Revision #5

Dear Mr. Kiernan,

Please be advised that the Interstate Council (ISC) was presented with the listed adjustment at their regular meeting on May 21<sup>st</sup>, 2025 and that these changes will be incorporated into the Maryland Portion of the FY 2025-2028 TIP:

MPO ID #	PROJECT NAME	CHANGE/ADDITION
<b><u>ADJUSTMENTS</u></b>		
<b>W2025-12</b>	<b>Hagerstown Regional Airport Terminal Expansion</b> <i>(Washington County)</i>	<b><u>EXISTING PROJECT:</u></b> - <b>Ineligible for TIP inclusion, project removed.</b>
<b>WT2025-02</b>	<b>Operating Assistance – Section 5307</b> <i>(Washington County)</i>	<b><u>EXISTING PROJECT :</u></b> - <b>Decrease FY2025 State funding to \$251,857 and increase FY2025 local funding to \$681,984.</b>

Enclosed you will find the updated project sheet and the financial summary. If you have any questions regarding this action, please contact me at (240) 313-2081.

Sincerely,

Matthew Mullenax  
HEPMPO Executive Director



## Transportation Improvement Program - FY 2025-2028

### MD Transit Total Costs by Federal and Matching Funds

Fund Type	Prior	2025	2026	2027	2028	Future	Total
<b>5307</b>	\$3,360,623	\$1,213,541	\$1,233,541	\$1,233,541	\$1,233,541	\$0	<b>\$8,274,787</b>
<b>5310</b>	\$2,161,780	\$0	\$2,161,780	\$0	\$0	\$0	<b>\$4,323,560</b>
<b>5339</b>	\$778,944	\$477,072	\$405,072	\$720,000	\$168,000	\$0	<b>\$2,549,088</b>
<b>STATE_MD_MTA</b>	\$916,403	\$311,491	\$402,955	\$442,321	\$373,321	\$0	<b>\$2,446,491</b>
<b>Federal Subtotal</b>	<b>\$7,217,750</b>	<b>\$2,002,104</b>	<b>\$4,203,348</b>	<b>\$2,395,862</b>	<b>\$1,774,862</b>	<b>\$0</b>	<b>\$17,593,926</b>
<b>LOCAL_WCT</b>	\$2,229,956	\$816,318	\$988,449	\$746,220	\$677,220	\$0	<b>\$5,458,163</b>
<b>Non-Federal Subtotal</b>	<b>\$2,229,956</b>	<b>\$816,318</b>	<b>\$988,449</b>	<b>\$746,220</b>	<b>\$677,220</b>	<b>\$0</b>	<b>\$5,458,163</b>
<b>Grand Total</b>	<b>\$9,447,706</b>	<b>\$2,818,422</b>	<b>\$5,191,797</b>	<b>\$3,142,082</b>	<b>\$2,452,082</b>	<b>\$0</b>	<b>\$23,052,089</b>



## Transportation Improvement Program - FY 2025-2028

### Washington County Total Costs by Federal and Matching Funds

Fund Type	Prior	2025	2026	2027	2028	Future	Total
ARC	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CRP	\$0	\$121,000	\$282,000	\$281,000	\$342,000	\$342,000	\$1,368,000
EMRK	\$355,680	\$0	\$0	\$0	\$0	\$0	\$355,680
FA	\$11,075,400	\$0	\$11,944,520	\$800,000	\$0	\$0	\$23,819,920
FED	\$162,003,000	\$41,392,000	\$41,392,000	\$41,392,000	\$41,392,000	\$0	\$327,571,000
FLAP	\$1,681,000	\$0	\$0	\$0	\$0	\$0	\$1,681,000
FLTP	\$9,227,316	\$700,000	\$0	\$0	\$0	\$0	\$9,927,316
NEVI	\$19,000	\$369,000	\$286,000	\$355,000	\$205,000	\$0	\$1,234,000
NHPP	\$61,037,000	\$36,553,000	\$9,627,000	\$6,800,000	\$11,549,000	\$5,648,000	\$131,214,000
NPS	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
SS4A	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
STBG	\$6,780,000	\$4,373,000	\$8,532,000	\$25,079,000	\$20,096,000	\$40,190,000	\$105,050,000
STBG (TC)	\$3,000	\$0	\$5,000	\$0	\$0	\$0	\$8,000
<b>Federal Subtotal</b>	<b>\$252,271,396</b>	<b>\$83,668,000</b>	<b>\$73,068,520</b>	<b>\$74,707,000</b>	<b>\$73,584,000</b>	<b>\$46,180,000</b>	<b>\$603,478,916</b>
LOCAL	\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000
LOCAL_Hag	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
LOCAL_WashCo	\$7,710,620	\$224,000	\$4,370,680	\$1,646,000	\$1,671,000	\$0	\$15,622,300
PRIVATE	\$0	\$92,000	\$65,000	\$89,000	\$51,000	\$0	\$297,000
STATE_MD_SHA	\$48,402,000	\$10,417,000	\$10,978,000	\$9,982,000	\$9,639,000	\$3,614,000	\$93,032,000
<b>Non-Federal Subtotal</b>	<b>\$56,317,620</b>	<b>\$10,773,000</b>	<b>\$15,413,680</b>	<b>\$11,717,000</b>	<b>\$11,361,000</b>	<b>\$3,614,000</b>	<b>\$109,196,300</b>
<b>Grand Total</b>	<b>\$308,589,016</b>	<b>\$94,441,000</b>	<b>\$88,482,200</b>	<b>\$86,424,000</b>	<b>\$84,945,000</b>	<b>\$49,794,000</b>	<b>\$712,675,216</b>

WT2025-02 - Operating Assistance - Section 5307

Operating assistance for transit services provided by Washington County

StateID	n/a
Lead Agency	MTA
County	MD Transit
State	Maryland
Project Type	Transit
Performance Measures	-
Functional Classification	NA
Groupable	True

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Transit	5307	\$2,800,623	\$933,541	\$933,541	\$933,541	\$933,541	-	\$6,534,787
Transit	LOCAL_WCT	\$1,982,088	\$681,684	\$618,720	\$618,720	\$618,720	-	\$4,519,932
Transit	STATE_MD_MTA	\$818,535	\$251,857	\$314,821	\$314,821	\$314,821	-	\$2,014,855
Total Transit		\$5,601,246	\$1,867,082	\$1,867,082	\$1,867,082	\$1,867,082	-	\$13,069,574
Total Prior Costs		\$5,601,246	-	-	-	-	-	\$5,601,246
Total Pro-programmed		\$5,601,246	\$1,867,082	\$1,867,082	\$1,867,082	\$1,867,082	-	\$13,069,574

April 3, 2025

Mr. Matthew T. Mullenax  
Executive Director  
Hagerstown/Eastern Panhandle Metropolitan Planning Organization  
33 West Washington Street, Suite 402  
Hagerstown, MD 21740

Dear Mr. Mullenax:

The Maryland Department of Transportation (MDOT) requests the following administrative modification to the Maryland portion of the Hagerstown/Eastern Panhandle Area Metropolitan Planning Organization (HEPMPO) Fiscal Year (FY) 2025-2028 Transportation Improvement Program (TIP) for the existing Maryland Transit Administration (MTA) project as described below and in the attached memo.

This action reflects a modification to the FY 2025-2028 HEPMPO TIP to modify funding for the Operating Assistance – Section 5307 project.

Project Name	TIP #	Amount of New Funding (In 000s)	Comment
Operating Assistance – Section 5307	WT2025-02	\$62	Amends existing project to modify funds

Should you have additional questions or concerns, please contact me at 410-865-2775, toll free 888-713-1414 or via e-mail at [skiernan@mdot.maryland.gov](mailto:skiernan@mdot.maryland.gov). I will be happy to assist you.

Sincerely,

*Shawn Kiernan*

Shawn Kiernan  
Regional Planner  
Office of Planning, Programming, and Project Delivery

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

**TO:** DIRECTOR MICHELLE MARTIN  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPPPD REGIONAL PLANNER KARI SNYDER  
OPPPD REGIONAL PLANNER DAN JANOUSEK

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** MARCH 21, 2025

**SUBJECT:** REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL  
YEAR 2025-2028 HAGERSTOWN'S TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPPPD request HEPMPO to approve the following TIP administrative modification and, upon HEPMPO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the HEPMPO FY 2025-2028 TIP. This modification modifies the 5307 Operating match in FY 25 by decreasing the state match by \$62,964 and increasing the local match by \$62,964.

### **SUMMARY**

The MTA requests that HEPMPO modify the FY 2025-2028 HEPMPO TIP to reflect the following action.

TIP	PROJECT	TYPE	FUNDING CHANGE
WT2025-02	Operating Assistance – Section 5307	State	(\$62,964)
		Local	\$62,964



## **ANALYSIS**

The Operating Assistance – Section 5307 fund provides operating assistance for transit in Washington County. This action will allow Washington County to finance their transit operations. This modification modifies the 5307 Operating match in FY 25 by decreasing the state match by \$62,964 and increasing the local match by \$62,964. This change is in line with the grant agreements provided to Washington County.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY 2025-2028 HEPMPO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at [smiller6@mta.maryland.gov](mailto:smiller6@mta.maryland.gov).

## **ATTACHMENTS**

- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Capital Analyst, Capital Programming and Asset Management, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Ms. Michelle Martin, Deputy Director, Planning and Capital Programming, TSO  
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA  
Mr. Darrell Smith, Director, Statewide Project Development, MTA


# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: HEPMPO WT2025-02

## SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Operating Assistance - Section 5307	B	Exempt		\$ 934	\$ 934	\$ 1,867
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	HEPMPO	Multiple	\$ -	\$ -	\$ -
Description	Operating Assistance for Transit Services provided by Washington County.					
Justification	Operating Assistance will enable Washington County to continue to operate public transit service.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria					Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/>	A) Adds new individual projects to the current STIP			Current	Total	\$ -	\$ -	\$ -	\$ 1,867	\$ 1,867
<input checked="" type="checkbox"/>	B) Increase/decrease, scope change, advance, delay, or phase change				Federal	\$ -	\$ -	\$ -	\$ 934	\$ 934
<input type="checkbox"/>	C) Removes or deletes individual listed project from the STIP				State/Local	\$ -	\$ -	\$ -	\$ 934	\$ 934
<input type="checkbox"/>	D) Other			Proposed	Total	\$ -	\$ -	\$ -	\$ 1,867	\$ 1,867
					Federal	\$ -	\$ -	\$ -	\$ 934	\$ 934
					State/Local	\$ -	\$ -	\$ -	\$ 934	\$ 934
 MARYLAND DEPARTMENT OF TRANSPORTATION				Change	Total	\$ -	\$ -	\$ -	\$ -	\$ -
					Federal	\$ -	\$ -	\$ -	\$ -	\$ -
					State/Local	\$ -	\$ -	\$ -	\$ -	\$ -



## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 934	\$ 934	\$ 934	\$ 934	\$ 1,867
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 934	\$ 934	\$ 934	\$ 934	\$ 1,867

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 934	\$ 934	\$ 934	\$ 934	\$ 1,867
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 934	\$ 934	\$ 934	\$ 934	\$ 1,867

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)				STIP Cost (FY 2022-2025)				Balance to Complete (≥ FY 2026)				Total Project Cost	
Federal			\$ 2,801	Federal			\$ 934	Federal			\$ 2,801	Federal	\$ 6,535
State/Local			\$ 2,801	State/Local			\$ 934	State/Local			\$ 2,801	State/Local	\$ 6,535
Total			\$ 5,601	Total			\$ 1,867	Total			\$ 5,602	Total	\$ 13,070



## Hagerstown/Eastern Panhandle Metropolitan Planning Organization

33 W. Washington St., 4th Floor, Suite 402, Hagerstown, MD 21740

Phone: 240-313-2080, Fax: 240-313-2084

www.hepmo.net

May 21, 2025

Mr. Scott Hobbs, P.E., Director

Washington County Division of Engineering and Construction Management

747 Northern Avenue

Hagerstown, MD 21742

RE: HEPMPO FY 2025-2028 TIP Revision #5

Dear Mr. Hobbs:

Please be advised that the following adjustments to the Washington County, Maryland portion of the FY2025-2028 TIP were presented at the regular meeting of the Hagerstown/Eastern Panhandle MPO Interstate Council on May 21<sup>st</sup>, 2025.

MPO ID #	PROJECT NAME	CHANGE
<b><u>ADJUSTMENTS</u></b>		
W2018-01	Halfway Boulevard Extended Ph 1 & Ph 2 (Washington County)	<b><u>EXISTING PROJECT:</u></b> - Project obligated.
W2019-07	Local Federal Aid Projects (Washington County)	<b><u>EXISTING PROJECT:</u></b> - Move FY2025 CON to FY2026. - Add FY2027 CON: \$1,000,000 (\$800,000 Federal; \$200,000 Local).
W2021-07	Wright Road Relocation (Washington County)	<b><u>EXISTING PROJECT:</u></b> - Move FY2025 CON to FY2026.

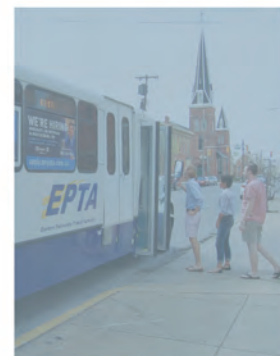
Enclosed you will find the updated project sheets and financial summaries. If you have any questions regarding this action, please contact me at 240-313-2081.

Sincerely,

Matthew Mullenax

HEPMPO Executive Director

**FY 2025-2028**  
**Transportation Improvement Program**  
HAGERSTOWN/EASTERN PANHANDLE MPO



## **APPENDIX G**

### **MARYLAND OBLIGATED PROJECT LIST**

MPO ID	Project Description	Year of Obligation	Total Cost (in thousands)
<b>MD Highways</b>			
W2018-01	Halfway Boulevard Extended Ph 1 & Ph 2	2025	\$11,423,000

MPO ID	Project Description	Year of Obligation	Total Cost (in thousands)
<b>WCT Transit</b>			



## Transportation Improvement Program - FY 2025-2028

### Washington County Total Costs by Federal and Matching Funds

Fund Type	Prior	2025	2026	2027	2028	Future	Total
ARC	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CRP	\$0	\$121,000	\$282,000	\$281,000	\$342,000	\$342,000	\$1,368,000
EMRK	\$355,680	\$0	\$0	\$0	\$0	\$0	\$355,680
FA	\$11,075,400	\$0	\$11,944,520	\$800,000	\$0	\$0	\$23,819,920
FED	\$162,003,000	\$41,392,000	\$41,392,000	\$41,392,000	\$41,392,000	\$0	\$327,571,000
FLAP	\$1,681,000	\$0	\$0	\$0	\$0	\$0	\$1,681,000
FLTP	\$9,227,316	\$700,000	\$0	\$0	\$0	\$0	\$9,927,316
NEVI	\$19,000	\$369,000	\$286,000	\$355,000	\$205,000	\$0	\$1,234,000
NHPP	\$61,037,000	\$36,553,000	\$9,627,000	\$6,800,000	\$11,549,000	\$5,648,000	\$131,214,000
NPS	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
SS4A	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
STBG	\$6,780,000	\$4,373,000	\$8,532,000	\$25,079,000	\$20,096,000	\$40,190,000	\$105,050,000
STBG (TC)	\$3,000	\$0	\$5,000	\$0	\$0	\$0	\$8,000
<b>Federal Subtotal</b>	<b>\$252,271,396</b>	<b>\$83,668,000</b>	<b>\$73,068,520</b>	<b>\$74,707,000</b>	<b>\$73,584,000</b>	<b>\$46,180,000</b>	<b>\$603,478,916</b>
LOCAL	\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000
LOCAL_Hag	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
LOCAL_WashCo	\$7,710,620	\$224,000	\$4,370,680	\$1,646,000	\$1,671,000	\$0	\$15,622,300
PRIVATE	\$0	\$92,000	\$65,000	\$89,000	\$51,000	\$0	\$297,000
STATE_MD_SHA	\$48,402,000	\$10,417,000	\$10,978,000	\$9,982,000	\$9,639,000	\$3,614,000	\$93,032,000
<b>Non-Federal Subtotal</b>	<b>\$56,317,620</b>	<b>\$10,773,000</b>	<b>\$15,413,680</b>	<b>\$11,717,000</b>	<b>\$11,361,000</b>	<b>\$3,614,000</b>	<b>\$109,196,300</b>
<b>Grand Total</b>	<b>\$308,589,016</b>	<b>\$94,441,000</b>	<b>\$88,482,200</b>	<b>\$86,424,000</b>	<b>\$84,945,000</b>	<b>\$49,794,000</b>	<b>\$712,675,216</b>

## W2019-07 - Local Federal Aid Projects

Local Federal Aid Projects in Washington County and the City of Hagerstown (see Table on Page 8 of the TIP for more detail).

StateID	n/a
Lead Agency	Washington County
County	Washington County
State	Maryland
Project Type	Roadway
Performance Measures	-
Functional Classification	NA
Groupable	True



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	FA	\$6,951,400	-	\$11,744,520	\$800,000	-	-	\$19,495,920
CON	LOCAL_Wash-Co	\$2,136,000	-	\$3,045,680	\$200,000	-	-	\$5,381,680
Total CON		\$9,087,400	-	\$14,790,200	\$1,000,000	-	-	\$24,877,600
PE	FA	\$4,124,000	-	\$200,000	-	-	-	\$4,324,000
PE	LOCAL_Wash-Co	\$1,056,000	\$50,000	\$50,000	-	-	-	\$1,156,000
Total PE		\$5,180,000	\$50,000	\$250,000	-	-	-	\$5,480,000
Total Prior Costs		\$14,267,400	-	-	-	-	-	\$14,267,400
Total Programmed		\$14,267,400	\$50,000	\$15,040,200	\$1,000,000	-	-	\$30,357,600



# MARYLAND STATEWIDE TIP FY 2022-2025

W2019-07

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Local Federal Aid Projects (Washington County)	B	N/A	N/A	\$ 13,645	\$ 3,576	\$ 17,220
	Administration Washington County	Area/MPO HEPMPO		Net Funding Change (000s)		
				Federal	State/Local	Total
				\$ (10,025)	\$ (2,596)	\$ (12,620)
Description	Local Federal Aid Projects: Washington County Federal Highway Bridge Replacement and Rehabilitation Program. Project includes multiple bridge projects. Funding detail includes entire program funding for Local Federal Aid projects formerly under MPO ID W2017-07.					
Justification	Funding adjustments were made to increase Construction funding (Federal and Local) for the Gardenhour Road Bridge Project and to move FY25 Construction funding to FY26. Includes MPO TIP FY25-FY28 Rev.#5 (5.21.25)					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<div><div></div><div>A) Adds new individual projects to the current STIP</div><div>B) Increase/decrease, scope change, advance, delay, or phase change</div><div>C) Removes or deletes individual listed project from the STIP</div><div>D) Other</div></div>	Current (000s)	Total	\$ 3,775	\$ 500	\$ 275	\$ 12,670	\$ 17,220
		Federal	\$ 3,020	\$ 400	\$ 200	\$ 10,025	\$ 13,645
	State/Local	\$ 755	\$ 100	\$ 75	\$ 2,646	\$ 3,576	
	Proposed (000s)	Total	\$ 3,775	\$ 500	\$ 275	\$ 50	\$ 4,600
Federal		\$ 3,020	\$ 400	\$ 200	\$ -	\$ 3,620	
	Change (000s)	State/Local	\$ 755	\$ 100	\$ 75	\$ 50	\$ 980
		Total	\$ -	\$ -	\$ -	\$ (12,620)	\$ (12,620)
	Federal	\$ -	\$ -	\$ -	\$ (10,025)	\$ (10,025)	
	State/Local	\$ -	\$ -	\$ -	\$ (2,596)	\$ (2,596)	

## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	FA	\$ 1,900	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
	Local	\$ -	\$ 475	\$ -	\$ 100	\$ -	\$ 75	\$ -	\$ 50	\$ -	\$ 700	\$ 700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	FA	\$ 1,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,025	\$ -	\$ 11,145	\$ -	\$ 11,145
	Local	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,596	\$ -	\$ 2,876	\$ 2,876
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,020	\$ 755	\$ 400	\$ 100	\$ 200	\$ 75	\$ 10,025	\$ 2,646	\$ 13,645	\$ 3,576	\$ 17,220

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	FA	\$ 1,900	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500
	Local	\$ -	\$ 475	\$ -	\$ 100	\$ -	\$ 75	\$ -	\$ 50	\$ -	\$ 700	\$ 700
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	FA	\$ 1,120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120	\$ -	\$ 1,120
	Local	\$ -	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280	\$ 280
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,020	\$ 755	\$ 400	\$ 100	\$ 200	\$ 75	\$ -	\$ 50	\$ 3,620	\$ 980	\$ 4,600

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PE	FA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	FA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10,025)	\$ -	\$ (10,025)	\$ -	\$ (10,025)
	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,596)	\$ -	\$ (2,596)	\$ (2,596)
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (10,025)	\$ (2,596)	\$ (10,025)	\$ (2,596)	\$ (12,620)

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 3,620	Federal	\$ 13,745	Federal	\$ 17,365
State/Local	\$ -	State/Local	\$ 980	State/Local	\$ 3,296	State/Local	\$ 4,276
Total	\$ -	Total	\$ 4,600	Total	\$ 17,041	Total	\$ 21,641

## W2021-07 - Wright Road Relocation

New roadway construction, construction is consisting of

grading, paving, concrete sidewalks.

StateID		n/a						
Lead Agency		Washington County						
County		Washington County						
State		Maryland						
Project Type		Roadway						
Performance Measures		-						
Functional Classification		Local						
Groupable		False						

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
CON	ARC	-	-	\$1,000,000	-	-	-	\$1,000,000
CON	LOCAL_Wash-Co	\$1,698,000	-	\$500,000	\$799,000	\$671,000	-	\$3,668,000
CON	STATE_MD_SHA	-	-	\$1,400,000	-	-	-	\$1,400,000
Total CON		\$1,698,000	-	\$2,900,000	\$799,000	\$671,000	-	\$6,068,000
PE	LOCAL_Wash-Co	\$100,000	-	-	-	-	-	\$100,000
Total PE		\$100,000	-	-	-	-	-	\$100,000
Total Prior Costs		\$1,798,000	-	-	-	-	-	\$1,798,000
Total Pro-programmed		\$1,798,000	-	\$2,900,000	\$799,000	\$671,000	-	\$6,168,000

# MARYLAND STATEWIDE TIP FY 2022-2025

W2021-07

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Wright Road Relocation	B	N/A	N/A	\$ 1,000	\$ 1,698	\$ 2,698
				Net Funding Change (000s)		
	Administration	Area/MPO		Federal	State/Local	Total
	Washington County	HEPMPO		\$ (1,000)	\$ (1,400)	\$ (2,400)
Description	Wright Road and Hopewell Road realignment and widening. Washington County roadway project with Appalachian Regional Commission (ARC) funding.					
Justification	Funding adjustments were made to the MPO W2021-07 to move match changes in local funding per the Washington County Capital Improvement Plan and move Fed ARC and State Aid Construction funding to FY26. Includes MPO TIP FY25-FY28 Rev.#5 (5.21.25)					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<div><div><input type="checkbox"/></div><div>A) Adds new individual projects to the current STIP</div><div><input checked="" type="checkbox"/></div><div>B) Increase/decrease, scope change, advance, delay, or phase change</div><div><input type="checkbox"/></div><div>C) Removes or deletes individual listed project from the STIP</div><div><input type="checkbox"/></div><div>D) Other</div></div>	Current (000s)	Total	\$ 173	\$ -	\$ 125	\$ 2,400	\$ 2,698
		Federal	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
		State/Local	\$ 173	\$ -	\$ 125	\$ 1,400	\$ 1,698
	Proposed (000s)	Total	\$ 173	\$ -	\$ 125	\$ -	\$ 298
		Federal	\$ -	\$ -	\$ -	\$ -	\$ -
		State/Local	\$ 173	\$ -	\$ 125	\$ -	\$ 298
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ (2,400)	\$ (2,400)
		Federal	\$ -	\$ -	\$ -	\$ (1,000)	\$ (1,000)
			State/Local	\$ -	\$ -	\$ -	\$ (1,400)

## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	ARC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000
		\$ -	\$ 173	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ 1,400	\$ -	\$ 1,698	\$ 1,698
Total		\$ -	\$ 173	\$ -	\$ -	\$ -	\$ 125	\$ 1,000	\$ 1,400	\$ 1,000	\$ 1,698	\$ 2,698

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	ARC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ 173	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ 298	\$ 298
Total		\$ -	\$ 173	\$ -	\$ -	\$ -	\$ 125	\$ -	\$ -	\$ -	\$ 298	\$ 298

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	ARC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000)	\$ -	\$ (1,000)	\$ -	\$ (1,000)
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,400)	\$ -	\$ (1,400)	\$ (1,400)
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,000)	\$ (1,400)	\$ (1,000)	\$ (1,400)	\$ (2,400)

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ -	Federal	\$ 1,000	Federal	\$ 1,000
State/Local	\$ -	State/Local	\$ 298	State/Local	\$ 3,370	State/Local	\$ 3,668
Total	\$ -	Total	\$ 298	Total	\$ 4,370	Total	\$ 4,668