Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

May 16, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keeley Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968 Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies to the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA). The modification was approved by the BRTB Executive Committee on May 9, 2025.

Project Name	STIP#	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Small Urban Transit Systems – Capital Assistance	40-9502-05	5339	\$960
Ridesharing – Baltimore Region	40-9901-01	CMAQ	\$668
Penn-Camden Connector	42-2403-64	5337	\$211
MARC Rolling Stock Overhauls and Replacement	70-1501-53	5337	\$2,551
MARC Improvements	70-1502-54	5337	\$4,858

The MDOT has assigned Control #22-231 for this administrative modification to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek

Regional Planner

Dan Janousek

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



May 15, 2025

Mr. Geoff Anderson, Chief
Office of Planning, Programming, and Delivery
Attn: Mr. Dan Janousek
Maryland Department of Transportation
7201 Corporate Center Drive
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are five administrative modifications to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on May 9, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for five Maryland Transit Administration (MDOT MTA) administrative modifications.

- Small Urban Transit Systems Capital Assistance: 40-9502-05
- Ridesharing Baltimore Region: 40-9901-01
- Penn-Camden Connector: 42-2403-64
- MARC Rolling Stock Overhauls and Replacement: 70-1501-53
- MARC Improvements: 70-1502-54

The minor changes requested are within the framework for administrative modifications and does not affect the regional conformity determination. MDOT MTA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2025–2028 TIP.



If you have any questions, please feel free to call me.

Sincerely,

Todd R. Lang, Director Transportation Planning

### **Enclosures**

cc: Ms. Michelle Martin, MDOT

Ms. Erika Falk, MDOT MTA

Ms. Kisha Joyner, MDOT MTA

Mr. Albert Guiney Engel, MDOT MTA Ms. Jamie Richardson, MDOT MTA



# Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Small Urban Transit Systems – Capital Assistance 40-9502-05	This administrative modification adds \$1.2M (\$0.96M federal 5339(c) funds/\$0.24M state match) for capital purchases in FY 2025. This change will also update the project description to reflect a Howard County 5339 discretionary grant to purchase two expansion buses. The estimated total cost increases from \$4.967M to \$6.167M.	Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit systems include Carroll County, Anne Arundel County, City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 8 small cutaway bus expansions, 3 minivan expansions, 3 heavy duty bus replacements, and continued preventative maintenance. The project also includes a Howard County 5339 Discretionary grant to purchase two expansion buses.	Admin Mod
Ridesharing – Baltimore Region 40-9901-01	This administrative modification adds \$668,000 in federal CMAQ funds for construction in FY 2025. This increase supports ridesharing services in the Baltimore region due to the collapse of the Francis Scott Key Bridge, including the Guaranteed Ride Home program. The total cost increases from \$3.285M to \$4.063M.	The ridesharing project covers the activities of the ridesharing program in jurisdictions in the Baltimore region, including the Guaranteed Ride Home (GRH) Program. Entities eligible to receive funding include Baltimore City, the Baltimore Metropolitan Council, and Anne Arundel, Howard, and Harford counties.	Admin Mod



Penn-Camden Connector 42-2403-64	This administrative modification adds \$264K (\$211K federal 5337 funds/\$53K state match) for engineering in FY 2025. Funds will go toward the design of a connection track between the Northeast Corridor and the CSX-owned MARC Camden line. The estimated total cost remains \$232.9M.	The Penn-Camden Connector project provides a connection track between the Northeast Corridor and the CSX-owned MARC Camden Line, utilizing mostly existing railroad right-of-way north of BWI Marshall Airport to allow Penn Line trains to access storage and maintenance at the Riverside Yard. The project includes repurposing CSX-owned Mount Clare Yard into a MARC layover facility.	Admin Mod
MARC Rolling Stock Overhauls and Replacement 70-1501-53	This administrative modification adds \$3.189M (\$2.551M federal 5337 funds/\$0.638M state match) for construction in FY 2025. Funds will go toward the ongoing overhaul and replacement of MARC coaches and locomotives. The estimated total cost increases from \$59.958M to \$63.147M.	This is an ongoing project for the overhaul and replacement of MARC rolling stock. The overhaul of MARC coaches and locomotives is performed in accordance with "10-year minor" and "20-year midlife" schedules and/or the manufacturer's schedule. MARC vehicles will be upgraded with federally-mandated Positive Train Control safety features. In addition to the matching funds listed, MTA has committed \$19.9 million in state dollars.	Admin Mod
MARC Improvements 70-1502-54	This administrative modification adds \$6.073M (\$4.858M federal 5337 funds/\$1.215M state match) for construction in FY 2025. Funds will go toward implementing ongoing improvements from the MARC Master Plan and Amtrak/CSX agreements. The estimated total cost increases from \$67.064M to \$73.137M.	This project provides funding to implement ongoing improvements including joint benefits projects with CSX including: Jessup Yard, interlocking improvements, Northeast Corridor Commission Contribution, and BWI 4 <sup>th</sup> Track. In addition to the matching funds listed, MTA has committed \$6.4 million in state dollars.	Admin Mod

### 40-9502-05 - Small Urban Transit Systems - Capital Assistance

Project

Changes

Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 8 small cutaway bus expansions, 3 minivan expansions, 3 heavy duty bus replacements, and continued preventative maintenance. Project also includes a Howard County 5339 Discretionary grant to purchase two expansion buses.

Agency	MTA - Transit
Year of Operation	Ongoing
Project Category	Emission Reduction Strategy
Project Type	Fleet improvement (ERS)
Conformity	Exempt
Functional Classification	NA NA
CIP ID	
CTP ID	40-9502-05
Route/Road Name	9551
Length	
Existing Lanes	
Proposed Lanes	
Estimated Total Cost	\$6,167,000
Project Benefits	Small urban transit capital assistance will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems are important components of the regional transportation network.
Connection to Long-Range Transportation Planning Goals	5.A Implement Environmentally Responsible Transportation Solutions Coordinate to reduce delay & increase non-SOV through performance-based planning & programming

3.A Improve Accessibility -- Increase transportation options for all segments of the population 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.

This administrative modification adds \$1.2M (\$0.96M federal 5339(c) funds/\$0.24M state match) for capital

purchases in FY 2025. This change will also update the project description to reflect a Howard County 5339

discretionary grant to purchase two expansion buses. The estimated total cost increases from \$4.967M to \$6.167M.

### **UPDATED**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ОТН	5307C	\$160,000	-	-	-	\$160,000
ОТН	5339	\$2,853,000	\$160,000	\$160,000	\$160,000	\$3,333,000
ОТН	5339C	\$960,000	-	-	-	\$ <u>960,000</u>
ОТН	State	<u>\$994,000</u>	\$240,000	\$40,000	\$40,000	\$1,314,000
Total OTH		<u>\$4,967,000</u>	\$400,000	\$200,000	\$200,000	\$5,767,000
CON	5307C	-	-	\$160,000	\$160,000	\$320,000
CON	State	-	-	\$40,000	\$40,000	\$80,000
Total CON		-	-	\$200,000	\$200,000	\$400,000
Active TIP Years		\$ <u>4,967,000</u>	\$400,000	\$400,000	\$400,000	\$6,167,000
Total Programmed		\$4,967,000	\$400,000	\$400,000	\$400,000	\$6,167,000

### **PREVIOUS**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ОТН	5307C	\$160,000	-	-	-	\$160,000
ОТН	5339	\$2,853,000	\$160,000	\$160,000	\$160,000	\$3,333,000
ОТН	State	\$754,000	\$240,000	\$40,000	\$40,000	\$1,074,000
Total OTH		\$3,767,000	\$400,000	\$200,000	\$200,000	\$4,567,000
CON	5307C	-	-	\$160,000	\$160,000	\$320,000
CON	State	-	-	\$40,000	\$40,000	\$80,000
Total CON		-	-	\$200,000	\$200,000	\$400,000
Active TIP Years		\$3,767,000	\$400,000	\$400,000	\$400,000	\$4,967,000
Total Programmed		\$3,767,000	\$400,000	\$400,000	\$400,000	\$4,967,000

# 40-9901-01 - Ridesharing - Baltimore Region

The ridesharing project covers the activities of the ridesharing program in jurisdictions in the Baltimore region, including the Guaranteed Ride Home (GRH) Program. Entities eligible to receive funding include Baltimore City, the Baltimore Metropolitan Council, and Anne Arundel, Howard, and Harford counties.

Agency	MTA - Transit	6:00 A.M. TO 9:30 A.M.			
Year of Operation	Ongoing	RESERVED FOR			
Project Category	Emission Reduction Strategy	NESERVED TON			
Project Type	Ridesharing (ERS)	AUTHORIZED			
Conformity	Exempt				
Functional Classification	NA	CAR POOLS ONLY			
CIP ID	-				
CTP ID	40-9901-01				
Route/Road Name	-				
Length	-				
Existing Lanes	-				
Proposed Lanes	-				
Estimated Total Cost	\$4,063,000				
Project Benefits	transit, carpools, and vanpools with financial assis	e use of alternatives to the single occupant vehicle through mass tance under the Rideshare/Commuter Assistance Program. Funding romotion and management of their Rideshare Program.			
Connection to Long-Range Transportation Planning Goals	5.D Implement Environmentally Responsible Transystem 5.A Implement Environmentally Responsible Tranthrough performance-based planning & programs	3.A Improve Accessibility Increase transportation options for all segments of the population 5.D Implement Environmentally Responsible Transportation Solutions Reduce energy use of the transportation system 5.A Implement Environmentally Responsible Transportation Solutions Coordinate to reduce delay & increase non-SOV through performance-based planning & programming 4.E Increase Mobility Support a regional multimodal freight network for safe and efficient freight movement			
Project Changes		in federal CMAQ funds for construction in FY 2025. This increase egion after the collapse of the Francis Scott Key Bridge, including the ncreases from \$3.285M to \$4.063M.			

### **UPDATED**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ОТН	CMAQ	-	-	-	\$668,000	\$668,000
Total OTH		-	-	-	\$668,000	\$668,000
CON	CMAQ	\$2,059,000	\$668,000	\$668,000	-	\$3,395,000
Total CON		\$2,059,000	\$668,000	\$668,000	-	\$3,395,000
Active TIP Years		\$2,059,000	\$668,000	\$668,000	\$668,000	\$4,063,000
Total Programmed		\$2,059,000	\$668,000	\$668,000	\$668,000	\$4,063,000

### **PREVIOUS**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ОТН	CMAQ	-	-	-	\$668,000	\$668,000
Total OTH		-	-	-	\$668,000	\$668,000
CON	CMAQ	\$1,281,000	\$668,000	\$668,000	-	\$2,617,000
Total CON		\$1,281,000	\$668,000	\$668,000	-	\$2,617,000
Active TIP Years		\$1,281,000	\$668,000	\$668,000	\$668,000	\$3,285,000
Total Programmed		\$1,281,000	\$668,000	\$668,000	\$668,000	\$3,285,000

### 42-2403-64 - Penn-Camden Connector

The Penn-Camden Connector project provides a connection track between the Northeast Corridor and the CSX-owned MARC Camden Line, utilizing mostly existing railroad right-of-way north of BWI Marshall Airport to allow Penn Line trains to access storage and maintenance at the Riverside Yard. The project includes repurposing CSX-owned Mount Clare Yard into a MARC layover facility.

Agency	MTA - Transit	Golf Course	erty Heights Ave	id Hill Park
Year of Operation	2033			n St
Project Category	Transit Capacity	ark		S Trial
Project Type	Transit capacity expansion (TC)		W North Ave	Druid
Conformity	Exempt		Winchester St	Z Z
Functional Classification	-	Royalovi Rd		Care
CIP ID	-	ational Pike Edmondson Ave		W Saratoga St W Fayette St Balt
CTP ID	-	N.B.	Gwynns Falls Trail	W Lombard St
Route/Road Name	-	Frederick Ave		
Length	-		AV8	Carroll Park
Existing Lanes	-	Catonsville Short Line Park	Name of the last o	
Proposed Lanes	-	Malaon Ch		95
Estimated Total Cost	\$232,900,000	er olcolo		
Vulnerable Population Goals	-	Bertsen		Waterview.Ave_
Project Benefits	This connection will allow MARC to more efficiently bring its locomotives to MARC's Riverside Maintenance Facility, which is MARC's only backshop for locomotive servicing and maintenance. The connector will also allow MARC to store trainsets at a rail yard (Mt. Clare Yard) adjacent to Penn-Camden Connector, eliminating the need to store trains overnight at Amtrak's Penn Station.	Elm, Rd V	thorpe thorpe going gerry Rd	Baltimore Highlands  895  Brooklyn
Connection to Long-Range Transportation Planning Goals	-			
Project Changes	This administrative modification adds \$264 go toward the design of a connection track estimated total cost remains \$232.9M.			_

### **UPDATED**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ENG	5337	\$211,000	-	-	-	\$211,000
ENG	CRISI	\$8,800,000	-	-	-	\$8,800,000
ENG	State	\$2,253,000	-	-	-	\$2,253,000
Total ENG		\$11,264,000	-	-	-	\$11,264,000
Active TIP Years		\$11,264,000	-	-	-	\$11,264,000
Total Programmed		\$11,264,000	-	-	-	\$11,264,000

### **PREVIOUS**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ENG	CRISI	\$8,800,000	-	-	-	\$8,800,000
ENG	State	\$2,200,000	-	-	-	\$2,200,000
Total ENG		\$11,000,000	-	-	-	\$11,000,000
Active TIP Years		\$11,000,000	-	-	-	\$11,000,000
Total Programmed		\$11,000,000	-	-	-	\$11,000,000

## 70-1501-53 - MARC Rolling Stock Overhauls and Replacement

\$59.958M to \$63.147M.

Changes

This is an ongoing project for the overhaul and replacement of MARC rolling stock. The overhaul of MARC coaches and locomotives is performed in accordance with "10-year minor" and "20-year midlife" schedules and/or the manufacturer's schedule. MARC vehicles will be upgraded with federally-mandated Positive Train Control safety features. In addition to the matching funds listed, MTA has committed \$19.9 million in state dollars.

Agency	MTA - Commuter Rail	
Year of Operation	Ongoing	
Project Category	Commuter Rail Preservation	
Project Type	Fleet improvement (CRP)	
Conformity	Exempt	
<b>Functional Classification</b>	NA	
CIP ID	-	MARC
CTP ID	70-1501-53	
Route/Road Name	-	
Length	-	
<b>Existing Lanes</b>	-	
Proposed Lanes	-	
Estimated Total Cost	-	
Project Benefits		nechanical systems and car bodies. This will have the effect of providing safe and reliable vehicles for g with federally mandated maintenance regulations.
Connection to Long- Range Transportation Planning Goals	2.C Improve and Maintain the Exis	ovide security-related features at transit facilities or on transit vehicles ting Infrastructure Maintain/replace transit vehicles ove safety in all modes through traffic & transit system mgt., communications, governance and policies
Project	This administrative modification a	dds \$3.189M (\$2.551M federal 5337 funds/\$0.638M state match) for construction in FY 2025. Funds

will go toward the ongoing overhaul and replacement of MARC coaches and locomotives. The estimated total cost increases from

### **UPDATED**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5307C	\$218,000	\$1,820,428	\$5,428,000	\$4,094,837	\$11,561,265
CON	5337	\$7,800,000	\$2,448,000	\$11,732,000	\$7,978,178	\$29,958,178
CON	CPF	\$1,000,000	-	-	-	\$1,000,000
CON	State	\$3,073,000	\$10,247,107	\$4,290,000	\$3,017,624	\$20,627,731
Total CON		\$12,091,000	\$14,515,535	\$21,450,000	\$15,090,639	\$ <u>63,147,174</u>
Active TIP Years		\$12,091,000	\$14,515,535	\$21,450,000	\$15,090,639	\$63,147,174
Total Programmed		\$12,091,000	\$14,515,535	\$21,450,000	\$15,090,639	\$63,147,174

### **PREVIOUS**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5307C	\$218,000	\$1,820,428	\$5,428,000	\$4,094,837	\$11,561,265
CON	5337	\$5,249,000	\$2,448,000	\$11,732,000	\$7,978,178	\$27,407,178
CON	CPF	\$1,000,000	-	-	-	\$1,000,000
CON	State	\$2,435,000	\$10,247,107	\$4,290,000	\$3,017,624	\$19,989,731
Total CON		\$8,902,000	\$14,515,535	\$21,450,000	\$15,090,639	\$59,958,174
Active TIP Years		\$8,902,000	\$14,515,535	\$21,450,000	\$15,090,639	\$59,958,174
Total Programmed		\$8,902,000	\$14,515,535	\$21,450,000	\$15,090,639	\$59,958,174

# **70-1502-54 - MARC Improvements**

This project provides funding to implement ongoing improvements derived from the MARC Master Plan and Amtrak/CSX Operating Agreements. In addition to the matching funds listed, MTA has committed \$6.4 million in state dollars.

Agency	MTA - Commuter Rail	
Year of Operation	Ongoing	
Project Category	Commuter Rail Preservation	
Project Type	Preservation and improvements (CRP)	
Conformity	Exempt	
Functional Classification	NA	A
CIP ID	-	
CTP ID	70-1502-54	
Route/Road Name	-	
Length	-	
Existing Lanes	-	
Proposed Lanes	-	
Estimated Total Cost	\$73,137,264	
Project Benefits	Investments in passenger rail corridor infrastructure improvand quality of MARC infrastructure.	vements are necessary to maintain/improve the safety
Connection to Long-Range Transportation Planning Goals	<ul> <li>1.C Improve System Safety Improve safety in all modes thr governance and policies</li> <li>2.E Improve and Maintain the Existing Infrastructure Improstops</li> <li>3.G Improve Accessibility Encourage private sector to proviusers and shared mobility users</li> </ul>	ove the condition of transit infrastructure and stations/
Project Changes	This administrative modification adds \$6.073M (\$4.858M feet in FY 2025. Funds will go toward implementing ongoing in including Jessup Yard, interlocking improvements, North Track. The estimated total cost increases from \$67.064M to	mprovements such as joint benefits projects with CSX least Corridor Commission Contribution, and BWI 4th

### **UPDATED**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5307C	\$1,410,000	\$455,000	-	\$230,000	\$2,095,000
CON	5337	\$21,100,000	\$10,493,000	\$10,264,000	\$14,559,011	\$56,416,011
CON	State	\$ <u>5,627,000</u>	\$2,736,000	\$2,566,000	\$3,697,253	\$ <u>14,626,253</u>
Total CON		\$28,137,000	\$13,684,000	\$12,830,000	\$18,486,264	\$73,137,264
Active TIP Years		\$28,137,000	\$13,684,000	\$12,830,000	\$18,486,264	\$73,137,264
Total Programmed		\$28,137,000	\$13,684,000	\$12,830,000	\$18,486,264	\$73,137,264

### **PREVIOUS**

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5307C	\$1,410,000	\$455,000	-	\$230,000	\$2,095,000
CON	5337	\$16,242,000	\$10,493,000	\$10,264,000	\$14,559,011	\$51,558,011
CON	State	\$4,412,000	\$2,736,000	\$2,566,000	\$3,697,253	\$13,411,253
Total CON		\$22,064,000	\$13,684,000	\$12,830,000	\$18,486,264	\$67,064,264
Active TIP Years		\$22,064,000	\$13,684,000	\$12,830,000	\$18,486,264	\$67,064,264
Total Programmed		\$22,064,000	\$13,684,000	\$12,830,000	\$18,486,264	\$67,064,264

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

April 9, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests administrative modifications to four Maryland Transit Administration (MTA) projects in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP).

1.	70-1501-53	This administrative modification will add \$668,000 in
	MARC Rolling Stock Overhauls	CMAQ funds to FY 2025.
	and Replacement	
2.	70-1502-54	This administrative modification will add \$4,858,000 in
	MARC Improvements	5337 State of Good Repair formula funds and \$1,215,000
		in state match to FY 2025.
3.	42-2403-64	This administrative modification will add \$211,000 in
	Penn Camden Connector	5337 State of Good Repair formula funds and \$53,000 in
		state match to FY 2025.
4.	40-9901-01	This administrative modification will add \$668,000 in
	Ridesharing – Baltimore Region	CMAQ funds to FY 2025.

Details of this amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <a href="mailto:djanousek@mdot.maryland.gov">djanousek@mdot.maryland.gov</a> for assistance.

Sincerely,

Dan Janousek

Regional Planner

Dan Janousek

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** APRIL 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRAIVE MODIFICATION TO THE FISCAL

YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD

(BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the BRTB FY 2025-FY2028 TIP. This administrative modification will add \$2,551,000 in 5337 State of Good Repair formula funds and \$638,000 in state match to FY 25.

### **SUMMARY**

The MTA requests that the BRTB take an administrative modification to the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	TYPE	NEW FUNDING
70-1501-53	MARC Rolling Stock Overhauls and	5337	\$2,551,000
	Replacement	State	\$ 638,000

### **ANALYSIS**

The MARC Rolling Stock Overhauls and Replacement project is an ongoing project for the overhaul and replacement of the MARC coaches and locomotives. This administrative modification will add \$2,551,000 in 5337 State of Good Repair formula funds and \$638,000 in state match to FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please approve the administrative modification to the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

# **MARC Rolling Stock Overhauls and Replacement**

TIP ID #	70-1501-53	Year of Operation	Ongoing
Agency	MTA - Commuter Rail	Project Type	Fleet Improvement
Project Category	Commuter Rail Preservation	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 63,145,000

Description	Justification
This is an ongoing project for the overhaul and replacement of MARC rolling	Overhauls will extend the life of mechanical systems and car bodies. This will have
stock. The overhaul of MARC coaches and locomotives is performed in	the effect of providing safe and reliable vehicles for MARC service while also
accordance with "10-year minor" and "20-year midlife" schedules and/or the	complying with federally mandated maintenance regulations.
manufacturer's schedule. MARC vehicles will be upgraded with federally-	
mandated Positive Train Control safety features. In addition to the matching	
funds listed, MTA has committed \$19.9 million in state dollars.	

### Section 5337 (State of Good Repair Formula Program)

	Pre	vious	Reque	sts	Annual Element					Federal Funding Requests (\$000)											Pro	ject Totals
	Previo	us	Previo	ous	FY2025		FY2	FY2025		026	FY20	FY2026		FY2027		027	FY2028		FY2028			
	Federa	I	Match	ning	Fede	eral	Mat	ching	Federal		Mat	Matching Federal		leral	Matching		Federal		Matching		Estimated	
Phase	Funds		Funds		Funds		Fun	ds	Fund	ds	Fund	ds	Fun	nds	Fun	ds	Fun	ds	Fun	ds	Proje	ect Total
CON	\$	-	\$	-	\$	7,800	\$	1,950	\$	2,448	\$	9,792	\$	11,732	\$	2,933	\$	7,978	\$	1,994	\$	46,627
OTH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	7,800	\$	1,950	\$	2,448	\$	9,792	\$	11,732	\$	2,933	\$	7,978	\$	1,994	\$	46,627

# MARC Rolling Stock Overhauls and Replacement

### Section 5307 Urbanized Area Formula Program

	Pr	evious	s Reque	ests		Annual	Eleme	ent		Federal Funding Requests (\$000)											Project Totals	
	Previo	Previous Previous			FY20	25	FY20	25	FY2	026	FY202	FY2026		FY2027				028	FY2028			
	Federal Matching		Fede	Federal		Matching		eral	Matc	hing	Fed	eral	Mat	ching	Fed	eral	Mat	tching	Estin	nated		
Phase	Funds		Funds	S	Fund	S	Fund	s	Fun	ds	Funds	8	Fun	ds	Fun	ds	Fun	ds	Fun	ds	Proje	ect Total
CON	\$	-	\$	-	\$	218	\$	873	\$	1,820	\$	455	\$	5,428	\$	1,357	\$	4,094	\$	1,023	\$	15,268
ОТН	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	•	\$	•	\$	-	\$	-	\$	•	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	218	\$	873	\$	1,820	\$	455	\$	5,428	\$	1,357	\$	4,094	\$	1,023	\$	15,268

### **Community Project Funding**

	P	reviou	s Requ	ests		Annual	Eleme	ent				Fe	deral F	unding	Requ	ests (\$	000)				Proje	ect Totals
	Previ	ous	Previ	ous	FY2	025	FY20	25	FY202	6	FY202	26	FY202	7	FY202	27	FY202	28	FY20	28		
	Feder	al	Matc	hing	Fed	eral	Mato	hing	Feder	al	Match	ning	Feder	al	Matc	hing	Feder	ral	Mato	hing	Estim	ated
Phase	Funds	Funds Fund		s	Fun	ds	Fund	s	Funds		Funds	3	Funds		Funds	5	Funds	s	Fund	s	Proje	ct Total
CON	\$	-	\$	•	\$	1,000	\$	250	\$	-	\$	-	\$	-	\$	-	\$	-	\$	•	\$	1,250
OTH	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	1,000	\$	250	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,250

								F	unding So	ourc	e(s) Total									
	Pı	revious	Reque	ests	Annual	Elem	ent				Fed	lera	l Funding	Req	uests (\$0	00)			Proj	ect Totals
Totals	\$	-	\$	-	\$ 9,018	\$	3,073	\$	4,268	\$	10,247	\$	17,160	\$	4,290	\$	12,072	\$ 3,017	\$	63,145

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT TIP ID: 70-1501-53 SUMMARY TABLE Current Funding Level (000s) Amendment Criteria Conformity Status Environmental Status State/Local Total MARC Rolling Stock Overhauls and Replacement 6.467 \$ Exempt 8.902 Net Funding Change (000s) CTP Page Administration MTA BRTB Multiple \$ 2,551 \$ 638 \$ 3,189 Description This is an ongoing project for the overhaul and replacement of MARC rolling stock. The overhaul of MARC coaches and locomotives is performed in accordance with "10-year minor" and "20-year midlife" schedules and/or the manufacturer's schedule. MARC vehicles will be upgraded with federally-mandated Positive Train Control safety features. Justification Overhauls will extend the life of mechanical systems and car bodies. This will have the effect of providing safe and reliable vehicles for MARC service while also complying with federally mandated maintenance regulations. INDIVIDUAL REQUEST FORM FY 2022 FY 2023 FY 2024 FY 2025 Funding STIP/TIP Amendment Criteria Total 8,902 8,902 Current \$ \$ - \$ - \$ A) Adds new individual projects to the current STIP (000s) Federal 6,467 6,467 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 2,435 2,435 C) Removes or deletes individual listed project from the STIP Proposed Total \$ \$ \$ 12,091 12,091 D) Other (000s) \$ 9.018 Federal \$ 9.018 State/Local 3,073 3,073 \$ MARYLAND DEPARTMENT OF TRANSPORTATION Change Total \$ - \$ 3,189 3,189 - \$ (000s)Federal \$ -\$ -\$ -\$ 2,551 2,551 State/Local 638 638 \$ Current FY 2022 FY 2023 FY 2024 FY 2025 Phase State/Local Funding ederal State/Local Federal State/Local Federal State/Local Federa State/Local Total 1,312 5.249 \$ 6,561 5337 \$ \$ \$ 5,249 \$ 1,312 \$ 5307 \$ \$ 218 \$ 873 218 \$ 873 \$ 1.091 CPF \$ 1,000 \$ 250 1,000 \$ 250 \$ 1,250 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total 6,467 \$ 6,467 \$ 2,435 \$ 8,902 2,435 Proposed FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding ederal State/Local Federal State/Local Federal State/Local Federal State/Local State/Local Total 5337 \$ \$ \$ \$ \$ 7,800 \$ 1,950 7,800 \$ 1,950 \$ 9,750 5307 218 \$ 873 218 \$ 873 \$ 1,091 \$ CPF 1.000 250 1.000 250 1.250 \$ 12,091 Total - \$ - \$ - \$ 9,018 \$ 3,073 \$ 9,018 \$ 3,073 \$ - \$ - \$ Change FY 2022 FY 2023 FY 2024 FY 2025 Phase Funding ederal State/Local Federal State/Local Federal State/Local Federal State/Local State/Local 5337 2,551 3,189 CO 2,551 638 638 5307 CPF 2,551 \$ 638 2,551 \$ 638 \$ 3,189 TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Total Project Cost Federal 33,500 Federal 42,518 \$ Federal 9,018 Federal State/Local 3,073 State/Local 17,554 State/Local State/Local 20,627 Total Total \$ 12.091 Total 51.054 Total 63.145

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETTEric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** APRIL 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRAIVE MODIFICATION TO THE FISCAL

YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD

(BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the BRTB FY 2025-FY2028 TIP. This administrative modification will add \$4,858,000 in 5337 State of Good Repair formula funds and \$1,215,000 in state match to FY 25.

### **SUMMARY**

The MTA requests that the BRTB take an administrative modification to the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	TYPE	NEW FUNDING
70-1502-54	MARC Improvements	5337	\$4,858,000
		State	\$1,215,000

### **ANALYSIS**

The MARC Improvements project provides funding to implement ongoing improvements derived from the MARC Master Plan and Amtrak/CSX Operating and project agreements including the BWI 4<sup>th</sup> Track project. This administrative modification will add \$4,858,000 in 5337 State of Good Repair formula funds and \$1,215,000 in state match to FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please approve the administrative modification to the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

# **MARC** Improvements

TIP ID #	70-1502-54	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Preservation and Improvements
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 73,136,000

Description	Justification
This project provides funding to implement ongoing improvements derived from	Investments in passenger rail corridor infrastructure improvements are necessary
	to maintain/improve the safety and quality of MARC infrastructure.

### Section 5337 (State of Good Repair Formula Program)

									•						-							
	Pre	evious	Reque	ests		Annual	Elem	ent		·		Fe	dera	l Funding	Req	uests (\$0	00)	·			Proj	ect Totals
	Previo	us	Previ	ous	FY2	025	FY2	025	FY2	026	FY2	026	FY2	2027	FY2	027	FY2	2028	FY2	028		
	Federa	al	Matc	hing	Fed	leral	Mat	ching	Fed	leral	Mat	ching	Fed	leral	Mat	tching	Fed	leral	Mat	tching	Estin	nated
Phase	Funds		Fund	s	Fur	nds	Fun	ds	Fun	ıds	Fun	ds	Fur	nds	Fun	ds	Fur	nds	Fun	ds	Proje	ect Total
CON	\$ - \$ -		\$	21,100	\$	5,275	\$	10,493	\$	2,623	\$	10,264	\$	2,566	\$	14,559	\$	3,639	\$	70,519		
ОТН	\$	\$ - \$ -		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	21,100	\$	5,275	\$	10,493	\$	2,623	\$	10,264	\$	2,566	\$	14,559	\$	3,639	\$	70,519

# **MARC** Improvements

Section 5307 Urbanized Area Formula Program (funding for capital projects)

						cetion 5						D (				- , ,						
	Pro	evious	Reque	ests		Annual	Eleme	ent		· ·	·	Fee	deral F	unding	Requ	ests (\$0	000)			·	Proje	ct Totals
	Previo	us	Previ	ous	FY20	)25	FY20	25	FY202	6	FY202	26	FY202	27	FY202	27	FY202	8	FY202	8		
	Federa	al	Matcl	hing	Fede	eral	Matc	hing	Feder	al	Matc	hing	Feder	al	Matc	hing	Feder	al	Match	ing	Estima	ated
Phase	Funds		Funds	S	Fund	ds	Fund	s	Funds		Fund	s	Funds	<b>;</b>	Funds	6	Funds		Funds		Projec	t Total
CON	\$	-	\$	-	\$	1,410	\$	352	\$	455	\$	113	\$	-	\$	-	\$	230	\$	57	\$	2,617
ОТН	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	1,410	\$	352	\$	455	\$	113	\$	-	\$	-	\$	230	\$	57	\$	2,617

ing Source(s) Total

	Previou	s Reques	ts	Annual I	Elemer	nt		Fed	lera	l Funding	Req	uests (\$0	00)			Proje	ect Totals
Totals	\$ -	\$	-	\$ 22,510	\$	5,627	\$ 10,948	\$ 2,736	\$	10,264	\$	2,566	\$	14,789	\$ 3,696	\$	73,136

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT TIP ID: 70-1502-54 SUMMARY TABLE Current Funding Level (000s) Project: Amendment Criteria Conformity Status **Environmental Status** Total MARC Improvements В Exempt 17,652 \$ 4,412 \$ 22,064 Net Funding Change (000s) Administration Area/MPO CTP Page Federal State/Local Total MTA BRTB Multiple \$ 4.858 \$ 1.215 \$ 6.073 Description This project provides funding to implement ongoing improvements derived from the MARC Master Plan and Amtrak/CSX Operating Agreements. In addition to the matching funds listed, MTA has committed \$26.3 million in state dollars. Justification Investments in passenger rail corridor infrastructure improvements are necessary to maintain/improve the safety and quality of MARC infrastructure NDIVIDUAL REQUEST FOR FY 2022 FY 2023 FY 2024 FY 2025 unding STIP/TIP Amendment Criteria \$ 22,064 22,064 Currer Total A) Adds new individual projects to the current STIP (000s)Federal \$ \$ 17,652 17,652 B) Increase/decrease, scope change, advance, delay, or phase change State/Local 4,412 4,412 C) Removes or deletes individual listed project from the STIP \$ 28,137 Proposed Total \$ 28,137 D) Other (000s)Federal \$ 22.510 22,510 State/Local 5,627 5,627 MARYLAND DEPARTMENT OF TRANSPORTATION Change Total 6,073 6,073 (000s) Federal 4.858 4.858 State/Local 1,215 1,215 PHASE DETAIL Current FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase State/Local State/Local Federal State/Local State/Local State/Local Total Funding Federal Federal Federal ederal 5337 СО 4.060 16,242 \$ 4.060 \$ \$ \$ \$ 16.242 \$ 20.302 5307 352 \$ \$ \$ 1,410 \$ 352 1,410 1,762 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ 17,652 \$ 4,412 17,652 \$ 4,412 \$ 22,064 \$ \$ \$ \$ Proposed FY 2022 FY 2023 FY 2024 FY 2025 TOTAL Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local State/Local Total CO 5337 \$ 21,100 5.275 21.100 5.275 \$ 26.375 \$ \$ \$ 5307 \$ \$ 1,410 \$ 352 1,410 \$ 352 \$ 1,762 \$ Total \$ \$ \$ \$ \$ 22,510 \$ 5,627 22,510 \$ 5,627 \$ 28,137 Change FY 2022 FY 2023 FY 2024 FY 2025 **TOTAL** Funding Federal State/Local State/Local State/Local Federal State/Local State/Local Phase 5337 4,858 4,858 1,215 6,073 1,215 5307 4,858 1,215 \$ 6,073 Total 1,215 4,858 TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Total Project Cost ederal \$ Federal \$ 22.510 Federal \$ 36.001 Federal \$ 58.511 State/Local State/Local 5.627 State/Local 8.998 State/Local 14,625 \$ Total \$ Total \$ 28.137 Total 44.999 Total 73.136

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** APRIL 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRAIVE MODIFICATION TO THE FISCAL

YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD

(BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the BRTB FY 2025-FY2028 TIP. This administrative modification will add \$211,000 in 5337 State of Good Repair formula funds and \$53,000 in state match to FY 25.

### **SUMMARY**

The MTA requests that the BRTB take an administrative modification to the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	TYPE	NEW FUNDING
42-2403-64	Penn Camden Connector	5337	\$211,000
		State	\$ 53,000

### **ANALYSIS**

The Penn-Camden Connector project provides a connection track between the Northeast Corridor and the CSX-owned MARC Camden Line, utilizing mostly existing railroad right-of-way north of BWI Marshall Airport to allow Penn Line trains to access storage and maintenance at the Riverside Yard. This administrative modification will add \$211,000 in 5337 State of Good Repair formula funds and \$53,000 in state match to FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please approve the administrative modification to the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

# **Penn Camden Connector**

TIP ID #	42-2403-64	Year of Operation	2033
Agency	MTA - Transit	Project Type	Preservation and Improvements
Project Category	Transit Capacity	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	1570	Est. Total Cost	\$ 232,900,000

Description	Justification
The Penn-Camden Connector project provides a connection track between the	The connection will allow MARC to more efficiently bring its locomotives to
Northeast Corridor and the CSX-owned MARC Camden Line, utilizing mostly	MARC's Riverside Maintenance Facility, which is MARC's only backshop for
existing railroad right-of-way north of BWI Marshall Airport to allow Penn Line	locomotive servicing and maintenance. The connector will also allow MARC to
trains to access storage and maintenance at Riverside Yard. The project	store trainsets at a rail yard (Mt. Clare Yard) adjacent to Penn-Camden Connector,
includes repurposing CSX-owned Mount Clare Yard into a MARC layover facility.	eliminating the need to store trains overnight at Amtrak's Penn Station.

## Section 5337 (State of Good Repair Formula Program)

	Pre	vious	Reque	sts	P	nnual	Eleme	ent				Fe	deral Fu	unding	Reque	sts (\$0	000)				Projec	t Totals
	Previou	ıs	Previo	us	FY202	5	FY20	25	FY202	6	FY202	6	FY202	7	FY202	7	FY202	8	FY202	.8		
	Federa	l	Match	ing	Feder	al	Matc	hing	Federa	al	Match	ing	Federa	al	Match	ing	Feder	al	Match	ning	Estimat	ted
Phase	Funds		Funds		Funds		Fund	s	Funds		Funds		Funds		Funds		Funds		Funds	1	Project	Total
CON	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ОТН	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	211	\$	53	\$	-	\$	-	\$	-	\$	•	\$	-	\$	-	\$	264
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	211	\$	53	\$	-	\$	-	\$	-	\$	•	\$	-	\$		\$	264

# **Penn Camden Connector**

### Consolidated Rail Infrastructure and Safety Improvement Discretionary Grant

	Pr	evious	Reque	ests		Annual	Elen	nent				Fe	deral F	unding	g Requ	ests (\$	000)				Proj	ect Totals
	Previo	ous	Previ	ous	FY20	)25	FY2	025	FY202	6	FY202	6	FY202	7	FY202	27	FY202	28	FY20	28		
	Feder	al	Matc	hing	Fede	eral	Mat	tching	Federa	al	Match	ning	Feder	al	Matc	hing	Feder	al	Mato	hing	Estin	nated
Phase	Funds	1	Funds	5	Fund	ds	Fun	ds	Funds		Funds		Funds		Fund	S	Funds	5	Fund	s	Proje	ct Total
CON	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ОТН	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	•	\$	
PE	\$	-	\$	-	\$	8,800	\$	2,200	\$	-	\$	-	\$	-	\$	-	\$	-	\$	•	\$	11,000
PP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	•	\$	
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	•	\$	
Totals	\$	-	\$	-	\$	8,800	\$	2,200	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	11,000

### Funding Source(s) Total

	Pr	evious	Requ	ests	Annual Element				Fe	deral	Funding	Requ	ests (\$0	00)			Proje	ect Totals
Totals	\$	•	\$	-	\$ 9,011	\$	2,253	\$ -	\$ -	\$	-	\$	-	\$	-	\$ -	\$	11,264

			M	IARYL	LAND	STA	TEWI	DE <sup>-</sup>	TIP F	Y 202	22-2	025					
MDOT TIP I	D: 42-2403-64																
SUMMARY	TABLE																
													Current F	unding Lev	el (000s)		
Project:				Amendme	nt Criteria		Conformity	Status		Environm	ental Stat	us	Federal		State/Local	Total	
Penn Camd	en Connector			В			Exempt						\$	8,800		\$	11,000
													8	ing Change			
				Administra	ation		Area/MPO			CTP Pag	е		Federal		State/Local	Total	
	Б : ::	T D 0		MTA		1.1.4	BRTB		111 001	LAMADA	20 1	1570		211		\$	264
		Airport to all	camden Connector proje low Penn Line trains to tion will allow MARC to	access stora	ge and mainte	enance at Riv	erside Yard. 1	The projec	includes rep	ourposing CS	X-owned M	Mount Clare Yard i	nto a MAR	C layover	facility.		
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Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** APRIL 8, 2025

SUBJECT: REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL

YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD

(BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### PURPOSE OF MEMORANDUM

To request OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the BRTB FY 2025-FY2028 TIP. This administrative modification will add \$668,000 in CMAQ funds to FY 25.

### **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-9901-01	Ridesharing – Baltimore Region	CMAQ	\$668,000

### **ANALYSIS**

This project supports ridesharing services in the Baltimore Metropolitan region. The Maryland Transit Administration (MTA) has pre-award authority and is now working to obligate the funding. This administrative modification covers ridesharing services in FY 25. Previous actions included FY 23 and FY 24 awards also in FY 25. This administrative modification will add \$668,000 in CMAQ funds to FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

# Ridesharing - Baltimore Region

TIP ID #	40-9901-01	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Ridesharing
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 4,063,000

Description	Justification
The ridesharing project covers the activities of the ridesharing program in all	The Maryland Ridesharing Program is to promote the use of alternatives to the
jurisdictions in the Baltimore region, including the Guaranteed Ride Home	single occupant vehicle through mass transit, carpools, and vanpools with financial
(GRH) Program. Entities eligible to receive funding include Baltimore City,	assistance under the Rideshare/Commuter Assistance Program. Funding is
Baltimore Metropolitan Council, Anne Arundel, Howard, and Harford counties.	provided to assist with the promotion and management of their Rideshare
	Program.

### Congestion Mitigation and Air Quality

	Pr	evious	Requ	ests		Annual	Elem	ent				Fe	deral F	unding	Requ	ests (\$0	000)				Proje	ct Totals
	Previo	ous	Previ	ious	FY2	025	FY20	25	FY202	26	FY202	26	FY202	27	FY202	27	FY202	8	FY20	28		
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### Funding Source(s) Total

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Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

April 4, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amentment to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

1. 40-9502-05
Small Urban Transit Systems Capital
Facilities discretionary funds and \$240,000 in local match to FY 2025 for an existing project in the TIP. This amendment also expands the project description to add Baltimore County and Baltimore City to the project.
Currently the project serves Carroll Transit System, Anne Arundel County, The City of Annapolis, and Howard County.

Details of this amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <a href="mailto:djanousek@mdot.maryland.gov">djanousek@mdot.maryland.gov</a> for assistance.

Sincerely,

Dan Janousek

Regional Planner

Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary Holly Arnold

Administrator

TO: DIRECTOR MICHELLE MARTIN

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY

MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: OPPPD REGONIAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

FROM: DIRECTOR ERIC BECKETT Eric Beckett

OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT

MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** APRIL 2, 2025

**SUBJECT:** REQUEST FOR AN AMENDMENT TO THE FISCAL YEAR 2025-2028

BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

For OPPPD to request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-2028 TIP. This amendment adds \$960,000 in 5339 Bus and Bus Facilities discretionary funds and \$240,000 in local match to FY 25. MTA also requests modifying the project description to:

"Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban transit system includes Carroll Transit System, Anne Arundel County, The City of Annapolis, Baltimore County, Baltimore City, and Howard County. Planned purchases include 5 small bus replacements, 8 small cutaway bus expansions, 3 minivan expansions, 3 heavy duty bus replacements, and continued preventative maintenance. Project also includes a Howard County 5339 Discretionary grant to purchase two expansion buses."

### **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-9502-05	Small Urban Transit Systems - Capital	5339(c)	\$ 960,000
		State/Local	\$240,000

### **ANALYSIS**

Howard County was awarded in FFY 2024, \$960,000 in 5339 Bus and Bus Facilities discretionary funds to purchase two 29' diesel buses to expand transit service in Howard and Baltimore counties. This amendment adds \$960,000 in 5339 Bus and Bus Facilities discretionary funds and \$240,000 in local match to FY 25, the year of obligation for the grant. MTA is administering the grant on Howard County's behalf and Howard County is providing the matching funds.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov

### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management,
MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

# Small Urban Transit Systems - Capital

TIP ID# 40-9502-05	40-9502-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NA	Est. Total Cost	\$6,167,000

Description	Justification
Capital assistance to small urban transit systems throughout the region to purchase vehicles, equipment, and facilities. The Baltimore region's small urban	Small urban transit capital will enable locally operated transportation systems to operate such that local needs for services can be met. The small urban systems
	are important components of the regional transportation network.
purchases include 5 small bus replacements, 8 small cutaway bus expansions, 3	
mini van expansions, 3 heavy duty bus replacements, and continued preventative maintenance. Project also includes a Howard County 5339 Discretionary grant to	
purchase two expansion buses.	

Section 5307 Urbanized Area Formula Program (funding for capital projects)

																				Pr	oject
	Prev	/ious	Requ	iests		Annual	Elei	ment			Fed	ler	al Funding	Re	quests (\$00	0)				T	otals
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## Small Urban Transit Systems - Capital

Section 5339 (Bus and Bus Facilities Formula Program)

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Section 5339 (c) Bus and Bus Facilites Discretionary Grant Program

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