

April 14, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Ms. Laura Keeley  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968  
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies transit projects contained in Calvert-St. Mary's Metropolitan Planning Organization's (C-SMMPO) FY 2025-2028 TIP on behalf of the Maryland Transit Administration (MTA). The C-SMMPO approved this modification on April 11, 2025.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Rural Urban Transit Systems – St. Mary's County Transit	S-2018-13	5311	\$164
Rural Urban Transit Systems – Calvert County Transit	C-2018-11	5311	\$130

The MDOT has assigned Control #22-226 for this modification to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov).

Sincerely,

A handwritten signature in black ink that reads "Dan Janousek". The signature is written in a cursive, flowing style.

Dan Janousek  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



**CALVERT – ST. MARY'S  
METROPOLITAN PLANNING ORGANIZATION**



**Calvert County Government**

Earl "Buddy" Hance, County Commissioner

**Maryland Department of Transportation**

Paul J. Wiedefeld, Secretary

**St. Mary's County Government**

Mike Alderson, Jr., County Commissioner

April 11, 2025

Paul J. Wiedefeld, Secretary  
Attn: Mr. Dan Janousek  
Maryland Department of Transportation  
Office of Planning, Programming, and Project Delivery  
7201 Corporate Center Drive  
Hanover, Maryland 21076

RE: APPROVAL OF C-SMMPO FY 2025-2028 TIP ADMINISTRATIVE MODIFICATION FOR  
S-2018-13 AND C-2018-11

Dear Mr. Paul J. Wiedefeld,

The C-SMMPO approves the administrative modifications to the transit projects in the Calvert – St. Mary's Metropolitan Planning Organization's FY 2025-2028 Transportation Improvement Program (TIP) as revised.

The first modification is to the Rural Urban Transit Systems – St. Mary's County Transit (S-2018-13), to modify 5311 funding. This will increase federal funding by \$163,512, local by \$166,990, and decrease state by \$3,478. Funding type 5307 will also be modified by increasing the local funding by \$5,004, decreasing state funding by \$5,004, and federal funding will remain the same. The total project cost is \$6,349,656. This is to provide operating assistance for the transit services provided by St. Mary's County.

The second modification is to the Rural Urban Transit Systems – Calvert County Transit (C-2018-11), to modify 5311 funding. This will increase federal funding by \$129,933, local by \$132,574, and decrease state by \$2,641. Funding type 5307 will also be modified by increasing the local funding by \$702, decreasing state funding by \$702, and federal funding will remain the same. The total project cost is \$2,915,858. This is to provide operating assistance for the transit services provided by Calvert County.

The information provided regarding the changes proposed is in order and necessary by MDOT and is subsequently endorsed by the C-SMMPO. The proposed changes will not impact scheduling or funding availability for other projects in the TIP, which continue to be fiscally constrained.

If you have any questions, please contact Karly Maltby at [Karly.Maltby@stmaryscountymd.gov](mailto:Karly.Maltby@stmaryscountymd.gov) or at (301) 475-4200 ext. 1507. Thank you for your continued cooperation.

Sincerely,

A handwritten signature in cursive script that reads "J. Andritz".

Jessica S.B. Andritz, Director  
Department of Land Use and Growth Management  
St. Mary's County Government

March 26, 2025

Karly Maltby  
Calvert-St. Mary's Metropolitan Planning Organization  
St. Mary's County Government, Land Use & Growth Management  
P.O. Box 653  
41770 Baldrige Street  
Leonardtown, MD 20650

Dear Ms. Maltby:

The Maryland Department of Transportation (MDOT) requests administrative modifications to two federally-funded, Maryland Transit Administration (MTA) projects in the Calvert-St. Mary's Metropolitan Planning Organization's FY 2025-2028 Transportation Improvement Program (TIP). These changes are required by the Federal Transit Administration to obligate the federal funds.

1. <b>S-2018-13</b> <b>Rural Urban Transit Systems –</b> <b>St. Mary's County Transit</b>	This administrative modification will add \$163,512 in 5311 funds, add \$166,990 in local match and a decrease in state match of \$3,478. For the 5307 operating the federal total stayed the same but the state match decreased by \$5,004 and the local match increased by \$5,004.
2. <b>C-2018-11</b> <b>Rural Urban Transit Systems –</b> <b>Calvert County Transit</b>	This administrative modification will add \$129,933 in 5311 funds and \$132,574 in local match and a decrease in state match of \$2,641. The federal for the 5307 operating stayed the same but the state match decreased by \$702 and the local match increased by \$702.

Please see the attached documentation. If you have questions or need additional information, please contact me at 410-865-1098, or via email at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov) for assistance.

Sincerely,

*Dan Janousek*

Dan Janousek  
Regional Planner  
Office of Planning and Capital Programming

Attachment

cc: Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT  
Ms. Kari Snyder, Regional Planner, OPPD, MDOT

**TO:** DIRECTOR MICHELLE MARTIN  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPCP REGIONAL PLANNER KARI SNYDER  
OPCP REGIONAL PLANNER DAN JANOUSEK

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** MARCH 20, 2025

**SUBJECT:** REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL  
YEAR 2025-2028 CALVERT ST MARY'S METROPOLITAN PLANNING  
ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPSPD request the Calvert St. Mary's Metropolitan Planning Organization approve the following TIP administrative modification and, upon CSMMPPO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the CSMMPPO FY 2025-FY2028 TIP. This administrative modification will add \$163,512 in 5311 funds, add \$166,990 in local match and a decrease in state match of \$3,478. For the 5307 operating the federal total stayed the same but the state match decreased by \$5,004 and the local match increased by \$5,004.

### **SUMMARY**

The MTA requests that the CSMMPPO approve the administrative modification to the FY 2025-2028 CSMMPPO TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
S-2018-13	Rural Urban Transit Systems – St. Mary's County Transit	5311	\$163,512
		Local	\$166,990
		State	(\$3,478)
		5307	\$0
		Local	\$5,004
		State	(\$5,004)

## **ANALYSIS**

This project provides operating assistance to rural transit systems in St. Mary's County. This action matches the FY 25 5311 award provided to St. Mary's County. This administrative modification will add \$163,512 in 5311 funds, add \$166,990 in local match and a decrease in state match of \$3,478. For the 5307 operating the federal total stayed the same but the state match decreased by \$5,004 and the local match increased by \$5,004.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please approve the administrative modification to the FY 2025-2028 CSMMPO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at [smiller6@mta.maryland.gov](mailto:smiller6@mta.maryland.gov).

## **ATTACHMENTS**

- FY 2025-2028 CSMMPO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO  
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA  
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA

<b>Calvert - St. Mary's</b>						
<b>Metropolitan Planning Organization</b>						
<b>FY 2025-2028</b>						
<b>TRANSPORTATION IMPROVEMENT PROGRAM</b>						
<b>OPERATING</b>						
<b>Project Code:</b>					<b>STIP #:</b> S-2018-13	
<b>Project Name:</b>		Rural Urban Transit System (St. Mary's County Transit)				
<b>Improvement Description:</b>		Operating Assistance for Transit Services provided by St. Mary's County				
<b>Responsible Agency</b>		Maryland Department of Transportation/Maryland Transit Administration				
<b>Funding:</b> Section 5311 & Section 5307		<b>Ratio:</b>		Variable ( 50% Federal)		
<b>Comments/ MPO App.</b>		Operating Assistance will enable St. Mary's County to continue to operate public transit service.				
<b>Project</b>	<b>Funding Source</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2025 - 2028 TOTAL</b>
<b>5311</b>	<b>Federal</b>	472,172	308,660	308,660	308,660	1,398,152
	<b>State</b>	13,910	17,388	17,388	17,388	66,074
	<b>Local</b>	458,262	291,272	291,272	291,272	1,332,078
<b>5307</b>	<b>Federal</b>	444,169	444,169	444,169	444,169	1,776,676
	<b>State</b>	20,017	25,021	25,021	25,021	95,080
	<b>Local</b>	424,152	419,148	419,148	419,148	1,681,596
<b>Total:</b>		<b>1,832,682</b>	<b>1,505,658</b>	<b>1,505,658</b>	<b>1,505,658</b>	<b>6,349,656</b>


# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: S-2018-13

## SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Rural Urban Transit System- (St. Mary's County Transit)	B	Exempt		\$ 753	\$ 753	\$ 1,506
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	CSMMPO	Multiple	\$ 164	\$ 164	\$ 327
Description:	Operating Assistance for Transit Services provided by St. Mary's County.					
Justification:	Operating Assistance will enable St. Mary's County to continue to operate public transit service.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	Total	\$ -	\$ -	\$ -	\$ 1,506	\$ 1,506
		Federal	\$ -	\$ -	\$ -	\$ 753	\$ 753
		State/Local	\$ -	\$ -	\$ -	\$ 753	\$ 753
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 1,833	\$ 1,833
		Federal	\$ -	\$ -	\$ -	\$ 916	\$ 916
		State/Local	\$ -	\$ -	\$ -	\$ 916	\$ 916
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 327	\$ 327
		Federal	\$ -	\$ -	\$ -	\$ 164	\$ 164
		State/Local	\$ -	\$ -	\$ -	\$ 164	\$ 164
 MARYLAND DEPARTMENT OF TRANSPORTATION							

## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444	\$ 444	\$ 444	\$ 444	\$ 888
	5311 (Operating, Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 309	\$ 309	\$ 309	\$ 309	\$ 617
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 753	\$ 753	\$ 753	\$ 753	\$ 1,506

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444	\$ 444	\$ 444	\$ 444	\$ 888
	5311 (Operating, Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 472	\$ 472	\$ 472	\$ 472	\$ 944
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 916	\$ 916	\$ 916	\$ 916	\$ 1,833

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5311 (Operating, Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164	\$ 164	\$ 164	\$ 164	\$ 327
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164	\$ 164	\$ 164	\$ 164	\$ 327

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 916	Federal	\$ 2,258	Federal	\$ 3,175
State/Local	\$ -	State/Local	\$ 916	State/Local	\$ 2,258	State/Local	\$ 3,175
Total	\$ -	Total	\$ 1,833	Total	\$ 4,517	Total	\$ 6,350



**TO:** DIRECTOR MICHELLE MARTIN  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPCP REGONIAL PLANNER KARI SNYDER  
OPCP REGIONAL PLANNER DAN JANOUSEK

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** MARCH 20, 2025

**SUBJECT:** REQUEST FOR AN ADMINISTRATIVE MODIFICAITON TO THE FISCAL  
YEAR 2025-2028 CALVERT ST MARY'S METROPOLITAN PLANNING  
ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPPPD request the Calvert St. Mary's Metropolitan Planning Organization approve the following TIP administrative modification and, upon CSMMPPO approval, notify the Federal Transit Administration (FTA) of the administrative modification to the CSMMPPO FY 2025-FY2028 TIP. This administrative modification will add \$129,933 in 5311 funds and \$132,574 in local match and a decrease in state match of \$2,641. The federal for the 5307 operating stayed the same but the state match decreased by \$702 and the local match increased by \$702.

### **SUMMARY**

The MTA requests that the CSMMPPO approve the administrative modification to the FY 2025-2028 CSMMPPO TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
C-2018-11	Rural Urban Transit Systems – Calvert County Transit	5311	\$129,933
		Local	\$132,574
		State	(\$2,641)
		5307	\$0
		Local	\$702
		State	(\$702)

## **ANALYSIS**

This project provides operating assistance to rural transit systems in Calvert County. This action matches the FY 25 5311 award provided to Calvert County. This administrative modification will add \$129,933 in 5311 funds and \$132,574 in local match and a decrease in state match of \$2,641. The federal for the 5307 operating stayed the same but the state match decreased by \$702 and the local match increased by \$702.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please approve the administrative modification to the FY 2025-2028 CSMMPO TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, at [smiller6@mta.maryland.gov](mailto:smiller6@mta.maryland.gov).

## **ATTACHMENTS**

- FY 2025-2028 CSMMPO TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO  
Mr. Stephen Miller, Chief of Strategic Planning, Statewide Project Development, MTA  
Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA

**PROPOSED**

<b>Calvert - St. Mary's</b>						
<b>Metropolitan Planning Organization</b>						
<b>FY 2025-2028</b>						
<b>TRANSPORTATION IMPROVEMENT PROGRAM</b>						
<b>OPERATING</b>						
<b>Project Code:</b>					<b>STIP #:</b> C-2018-11	
<b>Project Name:</b>		Rural Urban Transit System (Calvert County Transit)				
<b>Improvement Description:</b>		Operating Assistance for Transit Services provided by Calvert County				
<b>Responsible Agency</b>		Maryland Department of Transportation/Maryland Transit Administration				
<b>Funding:</b> Section 5311 & Section 5307		<b>Ratio:</b>		Variable ( 50% Federal)		
<b>Comments/ MPO App.</b>		Operating Assistance will enable Calvert County to continue to operate public transit service.				
<b>Project</b>	<b>Funding Source</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2025 - 2028 TOTAL</b>
<b>5311</b>	<b>Federal</b>	392,212	262,279	262,279	262,279	1,179,049
	<b>State</b>	10,562	13,203	13,203	13,203	50,171
	<b>Local</b>	381,650	249,076	249,076	249,076	1,128,878
<b>5307</b>	<b>Federal</b>	69,720	69,720	69,720	69,720	278,880
	<b>State</b>	2,808	3,510	3,510	3,510	13,338
	<b>Local</b>	66,912	66,210	66,210	66,210	265,542
<b>Total:</b>		<b>923,864</b>	<b>663,998</b>	<b>663,998</b>	<b>663,998</b>	<b>2,915,858</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: FY 2024-2027 C-2018-11

## SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Rural Urban Transit System- (Calvert County Transit)	B	Exempt		\$ 332	\$ 332	\$ 664
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	CSMMPO	Multiple	\$ 130	\$ 130	\$ 260
Description:	Operating Assistance for Transit Services provided by Calvert County.					
Justification:	Operating Assistance will enable Calvert County to continue to operate public transit service.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ 664	\$ 664
		Federal	\$ -	\$ -	\$ -	\$ 332	\$ 332
		State/Local	\$ -	\$ -	\$ -	\$ 332	\$ 332
	Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 924	\$ 924
		Federal	\$ -	\$ -	\$ -	\$ 462	\$ 462
		State/Local	\$ -	\$ -	\$ -	\$ 462	\$ 462
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 260	\$ 260
		Federal	\$ -	\$ -	\$ -	\$ 130	\$ 130
		State/Local	\$ -	\$ -	\$ -	\$ 130	\$ 130



## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ 70	\$ 70	\$ 70	\$ 139
	5311 (Operating, Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262	\$ 262	\$ 262	\$ 262	\$ 525
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 332	\$ 332	\$ 332	\$ 332	\$ 664

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70	\$ 70	\$ 70	\$ 70	\$ 139
	5311 (Operating, Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392	\$ 392	\$ 392	\$ 392	\$ 784
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 462	\$ 462	\$ 462	\$ 462	\$ 924

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
CO	5307 (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	5311 (Operating, Rural)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130	\$ 130	\$ 130	\$ 130	\$ 260
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130	\$ 130	\$ 130	\$ 130	\$ 260

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 462	Federal	\$ 996	Federal	\$ 1,458
State/Local	\$ -	State/Local	\$ 462	State/Local	\$ 996	State/Local	\$ 1,458
Total	\$ -	Total	\$ 924	Total	\$ 1,992	Total	\$ 2,916