

April 8, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Ms. Laura Keeley  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968  
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for a project contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA). This administrative modifications was approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on April 4, 2025.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
I-795: Dolfeld Boulevard Interchange	63-0803-46	NHPP	(\$590)

The MDOT has assigned Control #22-225 for this modification to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
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The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov).

Sincerely,

A handwritten signature in black ink that reads "Dan Janousek". The signature is written in a cursive, flowing style.

Dan Janousek  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



April 7, 2025

Mr. Geoff Anderson, Chief  
Office of Planning, Programming, and Delivery  
**Attn: Mr. Dan Janousek**  
Maryland Department of Transportation  
7201 Corporate Center Drive  
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed is one Administrative Modification to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on April 4, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for one State Highway Administration (MDOT SHA) project.

- I-795: Dolfield Boulevard Interchange: 63-0803-46

This minor change is within the framework for Administrative Modifications and does not affect the regional conformity determination. The MDOT SHA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2025–2028 TIP.



If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "T. Lang", written over a light gray rectangular background.

Todd R. Lang, Director  
Transportation Planning

Enclosures

cc: Mr. Benjamin Allen, MDOT SHA  
Dr. Emad Ghiebi, MDOT SHA  
Mr. Tavon Hawkins, MDOT SHA



### Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
I-795: Dolfield Boulevard Interchange 63-0803-46	This administrative modification adds \$1.806M (\$1.666M federal/\$0.14M state match) in NHPP funds for right-of-way and engineering in FYs 2025-2028. This change updates the design and right-of-way acquisition schedule. It is an existing project that has been modeled for air quality previously, and approved by the ICG and BRTB in the previous TIP. There are no major scope changes. The increase in cost will reflect funding increases proposed with the project and revised cost estimates. The total project cost is \$146.92M.	Project to construct an interchange at Dolfield Boulevard. Includes widening and operational improvements along I-795 from Owings Mills Boulevard (MD 940) to Franklin Boulevard. Southbound access to I-795 will be provided by ramps connecting to Red Run Boulevard. Northbound access to I-795 will be provided through a directional on-ramp from Dolfield Boulevard. The northbound offramp will connect to a new roundabout along Tollgate Road. A shared-use path will be constructed on Dolfield Boulevard between Red Run Boulevard and Tollgate Road. Sidewalks will be provided along Tollgate Road from Dolfield Boulevard to Hewitt Farms Road. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	Admin Mod

March 5, 2025

Mr. Todd Lang  
Transportation Planning Director  
ATTN: Ms. Ndemazea Fonkem  
Baltimore Metropolitan Council  
1500 Whetstone Way, Suite 300  
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an administrative modification to a project contained in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) on behalf of the Maryland State Highway Administration (SHA):

63-0803-46	I-795: Dolfield Boulevard Interchange
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The total cost of the project is increases to \$146,920,000. If you have questions or need additional information, please contact me at 410-865-1098, or via email at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov) for assistance.

Sincerely,



Dan Janousek  
Regional Planner  
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT

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**MEMORANDUM**

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**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  03/07/2025  
CHIEF TARA PENDERS

**SUBJECT:** REQUEST TO MODIFY THE FISCAL YEAR (FY) 2025-2028 BALTIMORE  
REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP)

**DATE:** MARCH 7, 2025

**RESPONSE**  
**REQUESTED BY:** N/A

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**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Highway Administration - Maryland Division of the modification to the BRTB FY 2025-2028 TIP.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests BRTB modify the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	PHASE	NEW FUNDING
63-0803-46	I-795: Dolfield Boulevard Interchange	PE	\$3,266,000

**ANALYSIS**

*I-795: Dolfield Boulevard Interchange (BRTB 63-0803-46)* – This requested administrative modification will add \$3,266,000 in PE funding to the FY 2025-2028 BRTB TIP. The project will improve overall network safety and mobility along I-795, and will improve safety and connections for vulnerable users along Dolfield Boulevard. The total cost of the project is estimated to be \$146,920,000. This project is

Ms. Michelle Martin  
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currently in design, which is approaching the semi-final milestone in March 2025, and is anticipated to be completed in Winter 2027/2028. This project is currently not funded for construction. Once funded, construction is anticipated to begin in Summer 2028, and be completed in Fall 2032.

The attached Statewide TIP (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. This requested action will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The modified funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2028 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please modify the FY 2025-2028 BRTB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. Benjamin Allen, at 410-545-5649 or [ballen3@mdot.maryland.gov](mailto:ballen3@mdot.maryland.gov).

#### **ATTACHMENTS**

- FY 2025-2028 BRTB TIP project 63-0803-46 proposed report
- FY 2025-2028 BRTB TIP project 63-0803-46 existing report
- FY 2022-2025 Maryland STIP project 63-0803-46 report

cc: Mr. Benjamin Allen, Reginal Planner, RIPD, SHA  
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA

***I-795: Dolfield Boulevard Interchange***

<b>TIP Id #</b>	63-0803-46	<b>Year of Operation</b>	2032
<b>Agency</b>	SHA	<b>Project Type</b>	New Interchange
<b>Project Category</b>	Highway Preservation	<b>Functional Class</b>	Interstate
<b>Conformity Status</b>	Not Exempt	<b>Physical Data</b>	Full Interchange
<b>CIP/CTP Page#</b>	BA4511	<b>Estimated Total Cost</b>	\$146,920,000

Description	Justification
Project to construct an interchange at Dolfield Boulevard. Includes widening and operational improvements along I-795 from Owings Mills Boulevard (MD 940) to Franklin Boulevard. Southbound access to I-795 will be provided by ramps connecting to Red Run Boulevard. Northbound access to I-795 will be provided through a directional on-ramp from Dolfield Boulevard. The northbound offramp will connect to a new roundabout along Tollgate Road. A shared-use path will be constructed on Dolfield Boulevard between Red Run Boulevard and Tollgate Road. Sidewalks will be provided along Tollgate Road from Dolfield Boulevard to Hewitt Farms Road. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.	This project will improve overall network safety and mobility along I-795 and improve safety and connections for vulnerable users along Dolfield Boulevard.

**Fund Source: NHPP**

									Project Totals
Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	4-Year Total
CON	0	0	0	0	0	0	0	0	0
OTH	0	0	0	0	0	0	0	0	0
ENG	760	40	2,687	298	694	77	1,350	150	6,056
PP	0	0	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	3,598	400	3,998
Totals	760	40	2,687	298	694	77	4,948	550	10,054

***Status: Design is underway***

***Connection to LRTP Goals:***

*1.A Improve System Safety -- Improve rdwy. & transit safety through perf.-based planning & programming*

*2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of bike/ped facilities.*

*4.A Increase Mobility -- Coordinate with MDOT & Local agencies to improve travel time reliability through performance-based planning & programming*

## I-795: Dolfield Boulevard Interchange

<b>TIP ID</b>	63-0803-46	<b>Year of Operation</b>	2032
<b>Agency</b>	SHA - Baltimore County	<b>Project Type</b>	New interchange
<b>Project Category</b>	Highway Capacity	<b>Functional Class</b>	Interstate
<b>Conformity Status</b>	Not Exempt	<b>Physical Data</b>	Full Interchange
<b>CIP or CTP ID(s)</b>	BA4511	<b>Est. Total Cost</b>	\$143,654,000

### Description:

Project to construct an interchange at Dolfield Boulevard. Includes widening and operational improvements along I-795 from Owings Mills Boulevard (MD 940) to Franklin Boulevard. Southbound access to I-795 will be provided by ramps connecting to Red Run Boulevard. Northbound access to I-795 will be provided through a directional on-ramp from Dolfield Boulevard. The northbound offramp will connect to a new roundabout along Tollgate Road. A shared-use path will be constructed on Dolfield Boulevard between Red Run Boulevard and Tollgate Road. Sidewalks will be provided along Tollgate Road from Dolfield Boulevard to Hewitt Farms Road. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

### Justification:

This project will improve overall network safety and mobility along I-795 and improve safety and connections for vulnerable users along Dolfield Boulevard.

### Connection to Long-Range Transportation Planning Goals:

- 1.A Improve System Safety -- Improve rdwy. & transit safety through perf.-based planning & programming
- 2.F Improve and Maintain the Existing Infrastructure -- Improve the condition of bike/ped facilities.
- 4.A Increase Mobility -- Coordinate with MDOT & Local agencies to improve travel time reliability through performance-based planning & programming





SHA - Baltimore County

## 2025 - 2028 Transportation Improvement Program

Highway Capacity  
National Highway System

### I-795: Dolfield Boulevard Interchange

(Funding in Thousands)

#### National Highway Performance Program (National Highway System, Interstate Maintenance, Bridge (on-System))

Phase	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Total Four-Year Funding Request
CON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENG	\$1,350	\$150	\$1,350	\$150	\$675	\$75	\$450	\$50	\$4,250
PL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$3,598	\$400	\$3,998
Subtotal	\$1,350	\$150	\$1,350	\$150	\$675	\$75	\$4,048	\$450	\$8,248
Total	\$1,350	\$150	\$1,350	\$150	\$675	\$75	\$4,048	\$450	\$8,248


# MARYLAND STATEWIDE TIP FY 2022-2025

BRTB 63-0803-46

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
I-795: Dolfield Boulevard Interchange	B	Exempt	TBD	\$ 2,962	\$ 706	\$ 3,668
Description	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	BRTB	BA4511	Federal	State/Local	Total
				\$ (590)	\$ (110)	\$ (700)
Project to construct an interchange at Dolfield Boulevard. Includes widening and operational improvements along I-795 from Owings Mills Boulevard (MD 940) to Franklin Boulevard. Southbound access to I-795 will be provided by ramps connecting to Red Run Boulevard. Northbound access to I-795 will be provided through a directional on-ramp from Dolfield Boulevard. The northbound offramp will connect to a new roundabout along Tollgate Road. A shared-use path will be constructed on Dolfield Boulevard between Red Run Boulevard and Tollgate Road. Sidewalks will be provided along Tollgate Road from Dolfield Boulevard to Hewitt Farms Road. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.						
Justification	This project will improve overall network safety and mobility along I-795 and improve safety and connections for vulnerable users along Dolfield Boulevard.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ 478	\$ 478	\$ 1,212	\$ 1,500	\$ 3,668
		Federal	\$ 277	\$ 277	\$ 1,058	\$ 1,350	\$ 2,962
		State/Local	\$ 201	\$ 201	\$ 154	\$ 150	\$ 706
	Proposed (000s)	Total	\$ 478	\$ 478	\$ 1,212	\$ 800	\$ 2,968
		Federal	\$ 277	\$ 277	\$ 1,058	\$ 760	\$ 2,372
		State/Local	\$ 201	\$ 201	\$ 154	\$ 40	\$ 596
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ (700)	\$ (700)
		Federal	\$ -	\$ -	\$ -	\$ (590)	\$ (590)
		State/Local	\$ -	\$ -	\$ -	\$ (110)	\$ (110)

## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ 1	\$ 1
PE	NHPP	\$ 277	\$ -	\$ 277	\$ -	\$ 1,058	\$ -	\$ 1,350	\$ -	\$ 2,962	\$ -	\$ 2,962
	State	\$ -	\$ 201	\$ -	\$ 201	\$ -	\$ 153	\$ -	\$ 150	\$ -	\$ 705	\$ 705
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 277	\$ 201	\$ 277	\$ 201	\$ 1,058	\$ 154	\$ 1,350	\$ 150	\$ 2,962	\$ 706	\$ 3,668

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ -	\$ 1	\$ 1
PE	NHPP	\$ 277	\$ -	\$ 277	\$ -	\$ 1,058	\$ -	\$ 760	\$ -	\$ 2,372	\$ -	\$ 2,372
	State	\$ -	\$ 201	\$ -	\$ 201	\$ -	\$ 153	\$ -	\$ 40	\$ -	\$ 595	\$ 595
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 277	\$ 201	\$ 277	\$ 201	\$ 1,058	\$ 154	\$ 760	\$ 40	\$ 2,372	\$ 596	\$ 2,968

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (590)	\$ -	\$ (590)	\$ -	\$ (590)
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (110)	\$ -	\$ (110)	\$ (110)
RW	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (590)	\$ (110)	\$ (590)	\$ (110)	\$ (700)

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ 1,715	Federal	\$ 2,372	Federal	\$ 129,470	Federal	\$ 133,557
State/Local	\$ 4,716	State/Local	\$ 596	State/Local	\$ 8,051	State/Local	\$ 13,363
Total	\$ 6,431	Total	\$ 2,968	Total	\$ 137,521	Total	\$ 146,920

## 63-0803-46 - I-795: Dolfield Boulevard Interchange

Project to construct an interchange at Dolfield Boulevard. Includes widening and operational improvements along I-795 from Owings Mills Boulevard (MD 940) to Franklin Boulevard. Southbound access to I-795 will be provided by ramps connecting to Red Run Boulevard. Northbound access to I-795 will be provided through a directional on-ramp from Dolfield Boulevard. The northbound offramp will connect to a new roundabout along Tollgate Road. A shared-use path will be constructed on Dolfield Boulevard between Red Run Boulevard and Tollgate Road. Sidewalks will be provided along Tollgate Road from Dolfield Boulevard to Hewitt Farms Road. This project will be evaluated for construction funding as it advances through the design and engineering phases and additional Transportation Trust Fund revenue becomes available.

Agency	SHA
Year of Operation	2032
Project Category	Highway Capacity
Project Type	New interchange (HC)
Conformity	Not Exempt
Functional Classification	Interstate
CIP ID	-
CTP ID	BA4511
Route/Road Name	I-795 ; Full Interchange
Length	-
Existing Lanes	-
Proposed Lanes	-
Estimated Total Cost	\$146,920,000
Project Benefits	This project will improve overall network safety and mobility along I-795 and improve safety and connections for vulnerable users along Dolfield Boulevard.
Connection to Long-Range Transportation Planning Goals	1.A Improve System Safety -- Improve rdwy. & transit safety through perf.-based planning & programming 4.A Increase Mobility -- Coordinate with MDOT and local agencies to improve travel time reliability through performance-based planning and programming 4.D Increase Mobility -- Consider how all modes of transportation can work together to address system capacity needs
Project Changes	This administrative modification adds \$1.806M (\$1.666M federal/\$0.14M state match) in NHPP funds for right-of-way and engineering in FYs 2025-2028. This change updates the design and right-of-way acquisition schedule. It is an existing project that has been modeled for air quality previously, and approved by the ICG and BRTB in the previous TIP. There are no major scope changes. The increase in cost will reflect funding increases proposed with the project and revised cost estimates. The total project cost is \$146.92M.



UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ENG	NHPPC	<u>\$760,000</u>	<u>\$2,687,000</u>	<u>\$694,000</u>	<u>\$1,350,000</u>	<u>\$5,491,000</u>
ENG	State	<u>\$40,000</u>	<u>\$298,000</u>	<u>\$77,000</u>	<u>\$150,000</u>	<u>\$565,000</u>
Total ENG		<u>\$800,000</u>	<u>\$2,985,000</u>	<u>\$771,000</u>	<u>\$1,500,000</u>	<u>\$6,056,000</u>
ROW	NHPPC	-	-	-	\$3,598,000	\$3,598,000
ROW	State	-	-	-	\$400,000	\$400,000
Total ROW		-	-	-	\$3,998,000	\$3,998,000
Total Pro-programmed		<u>\$800,000</u>	<u>\$2,985,000</u>	<u>\$771,000</u>	<u>\$5,498,000</u>	<u>\$10,054,000</u>

ORIGINAL

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ENG	NHPPC	\$1,350,000	\$1,350,000	\$675,000	\$450,000	\$3,825,000
ENG	State	\$150,000	\$150,000	\$75,000	\$50,000	\$425,000
Total ENG		\$1,500,000	\$1,500,000	\$750,000	\$500,000	\$4,250,000
ROW	NHPPC	-	-	-	\$3,598,000	\$3,598,000
ROW	State	-	-	-	\$400,000	\$400,000
Total ROW		-	-	-	\$3,998,000	\$3,998,000
Total Pro-programmed		\$1,500,000	\$1,500,000	\$750,000	\$4,498,000	\$8,248,000