

April 8, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Ms. Laura Keeley  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968  
Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for two projects contained in the Baltimore Regional Transportation Planning Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA). These modifications were approved by the BRTB Executive Committee on April 4, 2025.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Urban Transit Systems – Capital Assistance	40-1602-05	5307 5339	\$267 \$67
Small Urban Transit Systems – Operating Assistance	40-0104-61	5307	\$0

The MDOT has assigned Control #22-224 for this modification to the TIP, and the supporting documentation is attached.



Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov).

Sincerely,

A handwritten signature in cursive script that reads "Dan Janousek".

Dan Janousek  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT





April 7, 2025

Mr. Geoff Anderson, Chief  
Office of Planning, Programming, and Delivery  
**Attn: Mr. Dan Janousek**  
Maryland Department of Transportation  
7201 Corporate Center Drive  
Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed are two administrative modifications to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) Executive Committee on April 4, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for two Maryland Transit Administration (MDOT MTA) administrative modifications.

- Small Urban Transit Systems – Operating Assistance
- Urban Transit Systems – Capital Assistance

The minor changes requested are within the framework for administrative modifications and does not affect the regional conformity determination. MDOT MTA has affirmed that fiscal constraint for their Program of Projects remains intact.

Pursuant to the prescribed Transportation Improvement Program MOU signed in 2014, the BRTB Executive Committee approved these changes to the 2025–2028 TIP.





If you have any questions, please feel free to call me.

Sincerely,

A handwritten signature in black ink, appearing to read "T. Lang", with a long horizontal flourish extending to the right.

Todd R. Lang, Director  
Transportation Planning

Enclosures

cc: Ms. Michelle Martin, MDOT  
Ms. Erika Falk, MDOT MTA  
Ms. Kisha Joyner, MDOT MTA  
Mr. Albert Guiney Engel, MDOT MTA  
Ms. Jamie Richardson, MDOT MTA





### Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Small Urban Transit Systems – Operating Assistance 40-0104-61	This administrative modification will update the project description to accurately reflect which small urban transit systems receive assistance under the program. The funding remains unchanged with this administrative change. The estimated total cost stays \$2.608M.	Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit System. Costs generally associated with operating assistance can include utilities, miscellaneous equipment, fuel/oil, and driver, maintenance staff, and administrative salaries.	Admin Mod
Urban Transit Systems – Capital Assistance 40-1602-05	This administrative modification will modify the project to add \$84,000 in 5339 funds (\$67,000 federal/\$17,000 state matching) and \$334,000 in 5307 funds (\$267,000 federal/\$67,000 state matching). This funding will provide operation assistance for Harford County. The estimated total cost increases to \$5.642M.	Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.	Admin Mod



March 26, 2025

Mr. Todd Lang  
Transportation Planning Director  
ATTN: Ms. Ndemazea Fonkem  
Baltimore Metropolitan Council  
1500 Whetstone Way, Suite 300  
Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests administrative modifications to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

1. <b>40-1602-05</b> <b>Urban Transit Systems - Capital</b>	This administrative modification adds \$67,000 in 5339 funds and \$17,000 in 5339 local match to FY 2025 and add \$267,000 in 5307 capital funds and \$67,000 in state/local match to FY 2025 for the \$5.5M project. This administrative modification will obligate Harford County 5307 and 5339 formula grants in FY 2025.
2. <b>40-0104-61</b> <b>Small Urban Transit System – Operating Assistance</b>	This administrative modification will update the project description Small Urban Transit System – Operating Assistance project.

Details of the modifications are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov) for assistance.

Sincerely,

*Dan Janousek*

Dan Janousek  
Regional Planner  
Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



**TO:** DIRECTOR MICHELLE MARTIN  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPPPD REGIONAL PLANNER KARI SNYDER  
OPPPD REGIONAL PLANNER DAN JANOUSEK

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** MARCH 25, 2025

**SUBJECT:** REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL  
YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD  
(BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PURPOSE OF MEMORANDUM**

To request OPCP request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the BRTB FY 2025-2028 TIP. This administrative modification will add \$67,000 5339 funds and \$17,000 in 5339 local match funds to FY 25 and add \$267,000 in 5307 capital funds and \$67,000 in State/Local match to FY 25. This administrative modification will cover Harford County 5307 and 5339 formula grants that will obligate in FY 25.

### **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1602-05	Urban Transit Systems - Capital	5339	\$ 67,000
		State/Local	\$ 17,000
		5307	\$267,000
		State/Local	\$ 67,000



## **ANALYSIS**

The Urban Transit Systems – Capital project provides assistance for the purchase of vehicles, equipment, and facilities for Harford County. This administrative modification will add \$67,000 5339 funds and \$17,000 in 5339 local match funds to FY 25 and add \$267,000 in 5307 capital funds and \$67,000 in State/Local match to FY 25. This administrative modification will cover Harford County 5307 and 5339 formula grants that will obligate in FY 25.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at [aengel@mdot.maryland.gov](mailto:aengel@mdot.maryland.gov)

## **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA  
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO  
Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA



### Urban Transit Systems - Capital

TIP ID#	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NONE	Est. Total Cost	\$5,509,750

Description	Justification
Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include preventive maintenance.	Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

## Section 5307 Urbanized Area Formula Program (funding for capital projects)

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 800	\$ 200	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ -	\$ 2,866
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 800	\$ 200	\$ 533	\$ 133	\$ 533	\$ 133	\$ 533	\$ -	\$ 2,866

## Section 5339 (c) Low or No Emission Vehicle Discretionary Grant Program

[illegible]



***Urban Transit Systems - Capital***  
**Section 5339 (Bus and Bus Facilities Formula Program)**

	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
Phase	Previous Federal Funds	Previous Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	\$ -	\$ -	\$ 1,698	\$ 315	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 2,511
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 1,698	\$ 315	\$ 133	\$ 33	\$ 133	\$ 33	\$ 133	\$ 33	\$ 2,511

**Funding Source(s) Total**

	Previous Federal Funds	Previous Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	FY 2026 Federal Funds	FY 2026 Matching Funds	FY 2027 Federal Funds	FY 2027 Matching Funds	FY 2028 Federal Funds	FY 2028 Matching Funds	Project Totals
Totals	\$ -	\$ -	\$ 2,498	\$ 515	\$ 666	\$ 167	\$ 666	\$ 166	\$ 666	\$ 166	\$ 5,510



# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT TIP ID: 40-1602-05

## SUMMARY TABLE

Project:	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Urban Transit Systems - Capital	B	Exempt		\$ 2,164	\$ 431	\$ 2,595
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
				Federal	State/Local	Total
	MTA	BRTB	Multiple	\$ 334	\$ 84	\$ 418

Description: Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include preventive maintenance.

Justification: Urban Transit Capital will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria		Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total	\$ -	\$ -	\$ -	\$ 2,595	\$ 2,595
		Federal	\$ -	\$ -	\$ -	\$ 2,164	\$ 2,164
		State/Local	\$ -	\$ -	\$ -	\$ 431	\$ 431
	Proposed (000s)	Total	\$ -	\$ -	\$ -	\$ 3,013	\$ 3,013
		Federal	\$ -	\$ -	\$ -	\$ 2,498	\$ 2,498
		State/Local	\$ -	\$ -	\$ -	\$ 515	\$ 515
	Change (000s)	Total	\$ -	\$ -	\$ -	\$ 418	\$ 418
		Federal	\$ -	\$ -	\$ -	\$ 334	\$ 334
		State/Local	\$ -	\$ -	\$ -	\$ 84	\$ 84



MARYLAND DEPARTMENT OF TRANSPORTATION

## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 533	\$ 133	\$ 533	\$ 133	\$ 666
OTH	5339(c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,631	\$ 298	\$ 1,631	\$ 298	\$ 1,929
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,164	\$ 431	\$ 2,164	\$ 431	\$ 2,595

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 200	\$ 800	\$ 200	\$ 1,000
OTH	5339(c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,698	\$ 315	\$ 1,698	\$ 315	\$ 2,013
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,498	\$ 515	\$ 2,498	\$ 515	\$ 3,013

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
OTH	5307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267	\$ 67	\$ 267	\$ 67	\$ 334
OTH	5339(c)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTH	5339	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67	\$ 17	\$ 67	\$ 17	\$ 84
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 334	\$ 84	\$ 334	\$ 84	\$ 418

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 2,498	Federal	\$ 1,998	Federal	\$ 4,496
State/Local	\$ -	State/Local	\$ 515	State/Local	\$ 499	State/Local	\$ 1,014
Total	\$ -	Total	\$ 3,013	Total	\$ 2,497	Total	\$ 5,510



**TO:** DIRECTOR MICHELLE MARTIN  
OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY  
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

**ATTN:** OPPPD REGIONAL PLANNER KARI SNYDER  
OPPPD REGIONAL PLANNER DAN JANOUSEK

**FROM:** DIRECTOR ERIC BECKETT *Eric Beckett*  
OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT  
MARYLAND TRANSIT ADMINISTRATION (MTA)

**DATE:** MARCH 26, 2025

**SUBJECT:** REQUEST FOR AN ADMINISTRATIVE MODIFICATION TO THE FISCAL  
YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD  
(BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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## **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP administrative modification and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the administrative modification to the BRTB FY 2025-2028 TIP. This administrative modification will update the project description Small Urban Transit System – Operating Assistance project. The current text is:

*Operating Assistance to urban transit systems throughout the Aberdeen/Bel Air North/Bel Air South urbanized area. Transit agencies eligible for funding include Harford County. Costs generally associated with operating assistance can include utilities, miscellaneous equipment, fuel/oil, and driver, maintenance staff, and administrative salaries.*

The revised project description is:

*Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit System. Costs generally associated with operating assistance can include utilities, miscellaneous equipment, fuel/oil, and driver, maintenance staff, and administrative salaries.*

## **SUMMARY**

The funding shown remains unchanged with this administrative change.



Ms. Michelle Martin  
Page Two

## **ANALYSIS**

Small Urban Transit System – Operating Assistance project provides operating assistance to eligible agencies with the in the Baltimore region, including Carroll County. This administrative modification only updates the project description for the project.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested administrative modification with respect to funding for the project above. The requested action will not have an impact on scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please modify the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at [aengel@mdot.maryland.gov](mailto:aengel@mdot.maryland.gov)

## **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report

cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA  
Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA  
Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA  
Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO  
Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA



[illegible]



[illegible]



## 40-0104-61 - Small Urban Transit Systems - Operating Assistance

Operating assistance to small urban transit systems throughout the Baltimore region. Transit agencies eligible for funding include Carroll Transit System. Costs generally associated with operating assistance can include utilities, miscellaneous equipment, fuel/oil, and driver, maintenance staff, and administrative salaries.

<b>Agency</b>	MTA - Transit
<b>Year of Operation</b>	Ongoing
<b>Project Category</b>	Transit Preservation
<b>Project Type</b>	Operating assistance (TP)
<b>Conformity</b>	Exempt
<b>Functional Classification</b>	NA
<b>CIP ID</b>	-
<b>CTP ID</b>	40-0104-61
<b>Route/Road Name</b>	N/A
<b>Length</b>	N/A
<b>Existing Lanes</b>	N/A
<b>Proposed Lanes</b>	N/A
<b>Estimated Total Cost</b>	\$2,608,000
<b>Project Benefits</b>	Small urban transit operating assistance will enable transportation systems to finance the operation of their services.
<b>Connection to Long-Range Transportation Planning Goals</b>	5.A Implement Environmentally Responsible Transportation Solutions -- Coordinate to reduce delay & increase non-SOV through performance-based planning & programming 3.A Improve Accessibility -- Increase transportation options and equity for all segments of the population
<b>Project Changes</b>	This administrative modification will update the project description to accurately reflect which small urban transit systems receive assistance under the program. The funding remains unchanged with this administrative change. The estimated total cost stays \$2.608M.



Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
OTH	5307O	\$326,000	\$326,000	\$326,000	\$326,000	\$1,304,000
OTH	State	\$326,000	\$326,000	\$326,000	\$326,000	\$1,304,000
Total OTH		\$652,000	\$652,000	\$652,000	\$652,000	\$2,608,000
Active TIP Years		\$652,000	\$652,000	\$652,000	\$652,000	\$2,608,000
Total Pro-programmed		\$652,000	\$652,000	\$652,000	\$652,000	\$2,608,000



## 40-1602-05 - Urban Transit Systems - Capital Assistance

Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.

Agency	MTA - Transit
Year of Operation	Ongoing
Project Category	Emission Reduction Strategy
Project Type	Fleet improvement (ERS)
Conformity	Exempt
Functional Classification	NA
CIP ID	-
CTP ID	40-1602-05
Route/Road Name	N/A
Length	N/A
Existing Lanes	N/A
Proposed Lanes	N/A
Estimated Total Cost	\$5,642,750
Project Benefits	Urban transit capital assistance will enable Harford County locally operated transportation systems to operate such that local needs for service can be met.
Connection to Long-Range Transportation Planning Goals	5.A Implement Environmentally Responsible Transportation Solutions -- Coordinate to reduce delay & increase non-SOV through performance-based planning & programming 3.A Improve Accessibility -- Increase transportation options and equity for all segments of the population 2.C Improve and Maintain the Existing Infrastructure -- Maintain/replace transit vehicles.
Project Changes	This administrative modification will modify the project to add \$84,000 in 5339 funds (\$67,000 federal/\$17,000 state match-ing) and \$334,000 in 5307 funds (\$267,000 federal/\$67,000 state matching). This funding will provide operation assistance for Harford County. The estimated total cost increases to \$5.642M.



### UPDATED

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
OTH	5307C	<u>\$800,000</u>	\$533,000	\$533,000	\$533,000	<u>\$2,399,000</u>
OTH	5339	<u>\$1,698,000</u>	\$133,000	\$133,000	\$133,000	<u>\$2,097,000</u>
OTH	State	<u>\$515,000</u>	\$166,000	\$166,000	\$299,000	<u>\$1,146,000</u>
Total OTH		<u>\$3,013,000</u>	\$832,000	\$832,000	\$965,000	<u>\$5,642,000</u>
Active TIP Years		<u>\$3,013,000</u>	\$832,000	\$832,000	\$965,000	<u>\$5,642,000</u>
Total Pro-grammed		<u>\$3,013,000</u>	\$832,000	\$832,000	\$965,000	<u>\$5,642,000</u>



ORIGINAL

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
OTH	5307C	\$533,000	\$533,000	\$533,000	\$533,000	\$2,132,000
OTH	5339	\$1,631,000	\$133,000	\$133,000	\$133,000	\$2,030,000
OTH	State	\$431,000	\$166,000	\$166,000	\$166,000	\$929,000
Total OTH		\$2,430,000	\$997,000	\$832,000	\$832,000	\$5,091,000
Total Pro-programmed		\$2,430,000	\$997,000	\$832,000	\$832,000	\$5,091,000