
April 18, 2022

Mr. Gregory Murrill
Division Administrator
Attn: Dr. Kwame Arhin
Federal Highway Administration
Maryland Division
George H. Fallon Federal Building
31 Hopkins Plaza, Suite 1520
Baltimore MD 21201

Ms. Terry Garcia Crews
Regional Administrator
Attn: Mr. Ryan Long
Federal Transit Administration, Region III
1835 Market Street, Suite 1910
Philadelphia PA 19103

Dear Mr. Murrill and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to two transit projects in Maryland.

First, the MDOT is decreasing Section 5311 federal funding for capital assistance for the Capital and Operating Assistance to Rural Transit Systems project (STIP ID #MTA-2019-02) by \$7.4 million in FY 2023. The difference in federal funding is based on anticipated versus actual awards in the rural regions. This funding will continue to be used to provide continued capital and operating assistance, preventive maintenance and a utility tractor. The total cost of this project will be \$45.8 million, including \$14.7 million in State matching funds.

Secondly, the MDOT is increasing Section 5339 federal funding for capital assistance for the Bus and Bus Facilities for Rural Areas project (STIP ID #MTA-2019-03) by \$268,000 in FY 2023. This funding will provide continued support to replace, rehabilitate, and to purchase buses to Ocean City and Queen Anne's Counties. The total cost of this project will be \$5.9 million, including \$1.2 million in State matching funds.

The MDOT has designated Control #22-22 for these modifications to the STIP. The supporting documentation for this amendment is attached.

Mr. Gregory Murrill
Ms. Terry Garcia Crews
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Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Capital and Operating Assistance to Rural Transit Systems	MTA-2019-02	5311	(\$7,483)
Bus and Bus Facilities for Rural Areas	MTA-2019-03	5339	\$268

The Maryland Statewide Transportation Improvement Program continues to be fiscally constrained. Should you have additional questions or concerns, please contact Mr. Dan Janousek at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Regional Planning Manager
Office of Planning and Capital Programming

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPCP, MDOT



Larry Hogan
Governor
Boyd K. Rutherford
Lt. Governor
Gregory Slater
Secretary
Holly Arnold
Administrator

TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DEPUTY ADMINISTRATOR *KS*
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: April 4, 2022

SUBJECT: Administrative Modification to the FY 2022-2025 5311 STIP

MDOT MTA is requesting an Administrative Modification to the FY 2022-2025 5311 STIP for Capital Assistance.

MDOT MTA is decreasing Section 5311 federal funding for capital assistance by \$7.4 million in FY 2023. The difference in funding is based on anticipated versus actual awards in the rural regions. This source of funding will be used to provide continued capital and operating assistance, preventive maintenance, and a utility tractor.

The proposed action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

After your review, please process the requested Administrative Modification for inclusion in the FY 2022-2025 5311 STIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming,
MDOT
Mr. Tyson Byrne, Regional Planner, Office of Planning & Capital Programming,
MDOT

2022 Statewide Transportation Improvement Program

MARYLAND TRANSIT ADMINISTRATION

STIP ID: MTA-2019-02

Capital Project Number(s): 1513, 1581, 1583, 1585, 1587

Project Title:

Capital and Operating Assistance to Rural Transit Systems

Description:

Section 5311 Capital and Operating Assistance provided to transit systems located outside of urbanized areas. This is an ongoing project.

Justification:

To fulfill a demonstrated need for general purpose transportation for persons living or traveling in rural areas.

Section 5311 Formula Program

Phase	Previous Obligations		Planned Obligations								Overmatch	Project Totals
	Previous Federal Funds	Previous Matching Funds	FY 2022 Federal Funds	FY 2022 Matching Funds	FY 2023 Federal Funds	FY 2023 Matching Funds	FY 2024 Federal Funds	FY 2024 Matching Funds	FY 2025 Federal Funds	FY 2025 Matching Funds	Additional Non-Federal Funds	Estimated Project Total
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CON	\$ -	\$ -	\$ 7,838	\$ 3,367	\$ 2,755	\$ 1,781	\$ 10,238	\$ 4,787	\$ 10,238	\$ 4,787	\$ -	\$ 45,788
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 7,838	\$ 3,367	\$ 2,755	\$ 1,781	\$ 10,238	\$ 4,787	\$ 10,238	\$ 4,787	\$ -	\$ 45,788

Dollars are shown in \$000's

TIP ADMINISTRATIVE MODIFICATION

STIP/TIP ID# MTA-2019-02

BEFORE

Funding Category	Previous	FY 2022	FY 2023	FY 2024	FY 2025	Total
Section 5311	\$ -	\$ 7,838	\$ 10,238	\$ 10,238	\$ 10,238	\$ 38,550
Matching Funds	\$ -	\$ 3,367	\$ 4,787	\$ 4,787	\$ 4,787	\$ 17,726
						\$ 56,277

ADJUSTMENT

Funding Category	Previous	FY 2022	FY 2023	FY 2024	FY 2025	Total
Section 5311	\$ -	\$ -	\$ (7,483)	\$ -	\$ -	\$ (7,483)
Matching Funds	\$ -	\$ -	\$ (3,005)	\$ -	\$ -	\$ (3,005)
						\$ (10,488)

AFTER

Funding Category	Previous	FY 2022	FY 2023	FY 2024	FY 2025	Total
Section 5311	\$ -	\$ 7,838	\$ 2,755	\$ 10,238	\$ 10,238	\$ 31,067
Matching Funds	\$ -	\$ 3,367	\$ 1,781	\$ 4,787	\$ 4,787	\$ 14,721
						\$ 45,788

% CHANGE -18.64%



Larry Hogan
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TO: MS. HEATHER MURPHY, DIRECTOR
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

ATTN: MR. TYSON BYRNE, MANAGER
MDOT OFFICE OF PLANNING AND CAPITAL PROGRAMMING

FROM: MS. KATE SYLVESTER, DEPUTY ADMINISTRATOR *KS*
MDOT MTA OFFICE OF PLANNING AND CAPITAL PROGRAMMING

DATE: April 4, 2022

SUBJECT: Administrative Modification to the FY 2022-2025 5339 STIP

MDOT MTA is requesting an Administrative Modification to the FY 2022-2025 5339 STIP for Capital Assistance.

MDOT MTA is increasing Section 5339 federal funding for capital assistance by \$268k in FY 2023. Ocean City and Queen Anne's County will be receiving funding to provide continued support to replace, rehabilitate, and to purchase buses.

The proposed action will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained.

After your review, please process the requested administrative modification for inclusion in the FY 2022-2025 5339 STIP. If you have any questions, please do not hesitate to contact Ms. Erika Falk, MDOT MTA Office of Planning and Capital Programming, at 410-767-3135 or via email at efalk@mdot.maryland.gov.

cc: Mr. Dan Janousek, Regional Planner, Office of Planning & Capital Programming,
MDOT
Mr. Tyson Byrne, Regional Planning Manager, Office of Planning & Capital
Programming, MDOT

5339 STIP Bus and Bus Facilities for Rural Areas

TIP ID #	MTA-2019-03	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Miscellaneous
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 5,945,283

Description	Justification
Provide Capital funding to replace, rehabilitate, and purchase buses and related equipment to construct bus related facilities.	To fulfill a demonstrated need for general purpose transportation for persons living or traveling in rural areas.

Section 5339 Formula Program

Phase	Previous Requests		Annual Element		Federal Funding Requests (\$000)						Project Totals
	Previous Federal Funds	Previous Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds	FY2023 Federal Funds	FY2023 Matching Funds	FY2024 Federal Funds	FY2024 Matching Funds	FY2025 Federal Funds	FY2025 Matching Funds	Estimated Project Total
CON	\$ -	\$ -	\$ 1,122	\$ 281	\$ 1,390	\$ 348	\$ 1,122	\$ 281	\$ 1,122	\$ 281	\$ 5,945
OTH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ 1,122	\$ 281	\$ 1,390	\$ 348	\$ 1,122	\$ 281	\$ 1,122	\$ 281	\$ 5,945

Funding Source(s) Total

Totals	Previous Requests		Annual Element		Federal Funding Requests (\$000)					
	Previous Federal Funds	Previous Matching Funds	FY2022 Federal Funds	FY2022 Matching Funds	FY2023 Federal Funds	FY2023 Matching Funds	FY2024 Federal Funds	FY2024 Matching Funds	FY2025 Federal Funds	FY2025 Matching Funds
	\$ -	\$ -	\$ 1,122	\$ 281	\$ 1,390	\$ 348	\$ 1,122	\$ 281	\$ 1,122	\$ 281

TIP MODIFICATION / AMENDMENT ANALYSIS

TIP ID #

MTA-2019-03

Original Data		Values in thousands				
Funding Category	Previous	FY22	FY23	FY24	FY25	Total
5339	\$ -	\$ 1,122	\$ 1,122	\$ 1,122	\$ 1,122	\$ 4,488
State Match	\$ -	\$ 281	\$ 281	\$ 281	\$ 281	\$ 1,122
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 5,610

Difference						
Funding Category	Previous	FY22	FY23	FY24	FY25	Total
5339	\$ -	\$ -	\$ 268	\$ -	\$ -	\$ 268
State Match	\$ -	\$ -	\$ 67	\$ -	\$ -	\$ 67
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 335

Adjusted Data						
Funding Category	Previous	FY22	FY23	FY24	FY25	Total
5339	\$ -	\$ 1,122	\$ 1,390	\$ 1,122	\$ 1,122	\$ 4,756
State Match	\$ -	\$ 281	\$ 348	\$ 281	\$ 281	\$ 1,189
Local Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 5,945

Percent Change 6%

Action Admin Mod