Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

April 2, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keeley Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) requests to amend the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect changes to one existing and one new project in the FY 2023-2026 National Capital Region Transportation Planning Board (TPB) Transportation Improvement Program (TIP).

This action reflects the updated programmed expenditures from FY 2022 to FY 2025 for the State Highway Administration (SHA) projects listed below. The changes to the I-95/I-495 Interchange at Medical Center Drive project include new state funds for preliminary engineering and a reduction in federal funds for preliminary engineering as well as shifting the completion of the project and its associated funds to out years. The US 340 Ramp Modifications is a single advertisement project that originated in the safety-spot areawide and is now being listed individually. This amendment has been assigned MDOT Control #22-216, and these projects either do not affect or are already included in the Air Quality Conformity Determination for Visualize 2045.

| Project Name | STIP# | Funding Source | FY22-FY25 Net Federal Change (in 000's) |
|--|-------|-----------------------|---|
| I-95/I-495 Interchange at Medical Center Drive | 11578 | NHPP, State | (\$5,686) |
| US 340 Ramp Modifications | 13665 | HSIP, State | \$1,907 |

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The TPB approved the amendment to its TIP on March 7, 2025. The approvals and supporting documentation are attached. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov.

Sincerely,

Kari Snyder Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachments

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT

TPB Steering Committee Item 1a TPB SR33-2025 March 7, 2025

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-57.2 WHICH ADDS A NEW PROJECT, US 340 RAMP MODIFICATIONS AND ADDS FUNDING FOR I-95/I-495 INTERCHANGE AT MEDICAL CENTER DRIVE, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-57.2 which reduces \$5,720,000 in state and National Highway Performance Program (NHPP) funds for the PE phase of I-95/I-495 Interchange at Medical Center Drive (T11578) in FY23-26. The project's total cost is increasing from \$9,958,000 to \$84,451,000 which includes costs in years prior to and beyond the FY 2023-2026 TIP. The new project, US 340 Ramp Modifications (T13665), programs \$1,652,000 in preliminary engineering funds and \$6,497,000 in construction funds in the TIP years. The total project cost is \$17,079,000 including funding programmed in years prior to and beyond the TIP years, as described in the attached materials; and

WHEREAS, the review and processing of the amendments included in this TIP Action have been conducted in accordance with the procedures detailed in the TPB's Public Participation Plan and the Procedures for Revisions to the Long-Range Transportation Plan and the Transportation Improvement Program; and

WHEREAS, the proposed amendments have been entered into the TPB's Project InfoTrak database under TIP Action 23-57.2 creating the 57th amended version of the FY 2023-2026 TIP, and the draft amendments were posted on the TPB's Steering Committee meeting page seven days in advance of the scheduled approval and can also be found for review online at www.mwcog.org/TIP/FY23-26/Amendments; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, full funding for the projects in this TIP Action was included in the Financial Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the TIP remains fiscally constrained, as demonstrated in the attached materials; and

WHEREAS, the attached materials include:

ATTACHMENT A) Programming Overview report showing how the record will appear in the TIP following approval,

ATTACHMENT B) Program Summary by Fund report demonstrates that the TIP is fiscally constrained.

ATTACHMENT C) Letter from MDOT dated March 4;, 2025, requesting the amendment; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-57.2 which reduces \$5,720,000 in state and NHPP funds for the PE phase of I-95/I-495 Interchange at Medical Center Drive (T11578) in FY23-26. The project's total cost is increasing from \$9,958,000 to \$84,451,000 which includes costs in years prior to and beyond the FY 2023-2026 TIP. The new project, US 340 Ramp Modifications (T13665), programs \$1,652,000 in preliminary engineering funds and \$6,497,000 in construction funds in the TIP years. The total project cost is \$17,079,000 including funding programmed in years prior to and beyond the TIP years, as described in the attached materials

ATTACHMENT A

T11578 - I-95/I-495 Interchange at Medical Center Drive

Lead Agency

Project Type

County

Maryland Department of Transportation - State Highway

Administration

Study/Planning/Research Prince Georges

From Agency Project ID

PGA201 1

Municipality

@ Medical Center Drive

То

Completion Date

2035

\$84,451,000

Total Cost

Project Desription

The project is an upgrade to the existing I-95/I-495 interchange at Medical Center Drive (formerly Arena Drive). The project will address existing congestion and will accommodate increasing traffic volumes associated with future growth in the Largo Town Center and the University of Maryland Capital Region Medical Center.

| PHASE | FUND SOURCE | PRIOR | FY2023 | FY2024 | FY2025 | FY2026 | FUTURE | TOTAL |
|----------------------------------|----------------|-----------|-------------|-------------|-----------|--------|--------------|--------------|
| Preliminary Engineering | DC/STATE | \$126,000 | \$382,000 | \$383,000 | \$25,000 | - | \$292,000 | \$1,208,000 |
| Preliminary Engineering | NHPP | \$397,000 | \$1,210,000 | \$1,210,000 | \$475,000 | - | \$2,625,000 | \$5,917,000 |
| Total Preliminary Engineering | | \$523,000 | \$1,592,000 | \$1,593,000 | \$500,000 | - | \$2,917,000 | \$7,125,000 |
| Right of Way | DC/STATE | - | - | - | - | - | \$665,000 | \$665,000 |
| Right of Way | NHPP | - | - | - | - | - | \$3,561,000 | \$3,561,000 |
| Total Right of Way | | - | - | - | - | - | \$4,226,000 | \$4,226,000 |
| Construction | TBD | - | - | - | - | - | \$71,000,000 | \$71,000,000 |
| Total Construction | | - | - | - | - | - | \$71,000,000 | \$71,000,000 |
| Utility | DC/STATE | - | - | - | - | - | \$210,000 | \$210,000 |
| Utility | NHPP | - | - | - | - | - | \$1,890,000 | \$1,890,000 |
| Total Utility | | - | - | - | - | - | \$2,100,000 | \$2,100,000 |
| Total Prior Costs | | \$523,000 | - | - | - | - | - | \$523,000 |
| Total Future Costs | | - | - | - | - | - | \$80,243,000 | \$80,243,000 |
| Total Programmed | | \$523,000 | \$1,592,000 | \$1,593,000 | \$500,000 | - | \$80,243,000 | \$84,451,000 |

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Cost change(s), Adding, decreasing, and shifting funds to reflect updated programmed project expenditures, project schedules, and future project funding needs. due to Adding, decreasing, and shifting funds to reflect updated programmed project expenditures, project schedules, and future project funding needs. These funds include includes funding in years prior to and beyond the FY 2023-2026 TPB TIP.



NHPP

- Decrease funds in FY 2022 in PE from \$473,000 to \$397,000
- Decrease funds in FY 2023 in PE from \$2,835,000 to \$1,210,000
- Decrease funds in FY 2024 in PE from \$2,835,000 to \$1.210.000
- Decrease funds in FY 2025 in PE from \$2,835,000 to \$475,000
- + Increase funds in FY 2027 in PE from \$0 to \$1,485,000
- + Increase funds in FY 2027 in ROW from \$0 to \$1,315,000
- + Increase funds in FY 2028 in PE from \$0 to \$1,140,000
- + Increase funds in FY 2028 in ROW from \$0 to \$2,246,000
- + Increase funds in FY 2028 in UT from \$0 to \$818,000
- + Increase funds in FY 2029 in UT from \$0 to \$1,072,000

FUNDING CHANGES

DC/STATE

- + Increase funds in FY 2022 in PE from \$50,000 to \$126,000
- + Increase funds in FY 2023 in PE from \$300,000 to \$382,000
- + Increase funds in FY 2024 in PE from \$300,000 to \$383,000
- Decrease funds in FY 2025 in PE from \$300,000 to \$25,000
- + Increase funds in FY 2027 in PE from \$0 to \$165,000
- + Increase funds in FY 2027 in ROW from \$0 to \$415,000
- + Increase funds in FY 2028 in PE from \$0 to \$127,000
- + Increase funds in FY 2028 in ROW from \$0 to \$250,000
- + Increase funds in FY 2028 in UT from \$0 to \$91,000
- + Increase funds in FY 2029 in UT from \$0 to \$119,000

TBD

- Decrease funds in FY 2027 in OTHER from \$30,000 to \$0
- + Increase funds in FY 2030 in CON from \$0 to \$71,000,000

FEDERAL PROJECT COST TOTAL PROJECT COST

Increased from \$8,978,000 to \$11,368,000 (26.62%)

Increased from \$9,958,000 to \$84,451,000 (748.07%)

T13665 - US 340 Ramp Modifications

Lead AgencyProject TypeCountyMaryland Department ofRoad - Interchange improvementsFrederickTransportation - State Highway

Administration

From Agency Project ID Municipality

To Completion Date Total Cost - 2027 \$17,079,000

Project Desription

Extending acceleration ramps along US 340 at MD 17, MD 180 and US 15 NB $\,$

| PHASE | FUND SOURCE | PRIOR | FY2023 | FY2024 | FY2025 | FY2026 | FUTURE | TOTAL |
|----------------------------------|----------------|-----------|-----------|-----------|-------------|-------------|-------------|--------------|
| Preliminary Engineering | DC/STATE | \$330,000 | \$21,000 | \$21,000 | \$21,000 | \$21,000 | - | \$414,000 |
| Preliminary Engineering | HSIP | - | \$392,000 | \$392,000 | \$392,000 | \$392,000 | - | \$1,568,000 |
| Total Preliminary Engineering | | \$330,000 | \$413,000 | \$413,000 | \$413,000 | \$413,000 | - | \$1,982,000 |
| Construction | DC/STATE | - | - | - | \$38,000 | \$286,000 | \$430,000 | \$754,000 |
| Construction | HSIP | - | - | - | \$731,000 | \$5,442,000 | \$8,170,000 | \$14,343,000 |
| Total Construction | | - | - | - | \$769,000 | \$5,728,000 | \$8,600,000 | \$15,097,000 |
| Total Prior Costs | | \$330,000 | - | - | - | - | - | \$330,000 |
| Total Future Costs | | - | - | - | - | - | \$8,600,000 | \$8,600,000 |
| Total Programmed | | \$330,000 | \$413,000 | \$413,000 | \$1,182,000 | \$6,141,000 | \$8,600,000 | \$17,079,000 |

| CURRENT CHANGE REASON | New Project |
|-----------------------|-----------------------------|
| FEDERAL PROJECT COST | Stays the same \$15,911,000 |
| TOTAL PROJECT COST | Stays the same \$17,079,000 |

| | | Attachment | B: Financial Cons | traint - Maryland | d Agencies | | |
|------------------|-------|---------------|-------------------|-------------------|---------------|--------|-----------------|
| Fund Type | Prior | 2023 | 2024 | 2025 | 2026 | Future | Total |
| BUILD | \$0 | \$0 | \$4,720,000 | \$47,024,000 | \$0 | \$0 | \$51,744,000 |
| Earmark - CPF | \$0 | \$0 | \$2,000,000 | \$15,770,000 | \$210,000 | \$0 | \$17,980,000 |
| NHPP | \$0 | \$228,739,157 | \$274,464,253 | \$183,238,076 | \$252,362,656 | \$0 | \$938,804,142 |
| Federal Subtotal | \$0 | \$228,739,157 | \$281,184,253 | \$246,032,076 | \$252,572,656 | \$0 | \$1,008,528,142 |
| DC/STATE | \$0 | \$137,733,665 | \$108,391,014 | \$98,812,523 | \$87,905,678 | \$0 | \$432,842,880 |
| State Subtotal | \$0 | \$137,733,665 | \$108,391,014 | \$98,812,523 | \$87,905,678 | \$0 | \$432,842,880 |
| LOCAL | \$0 | \$523,007,700 | \$264,466,173 | \$243,555,782 | \$271,616,989 | \$0 | \$1,302,646,644 |
| Local Subtotal | \$0 | \$523,007,700 | \$264,466,173 | \$243,555,782 | \$271,616,989 | \$0 | \$1,302,646,644 |
| Grand Total | \$0 | \$889,480,522 | \$654,041,440 | \$588,400,381 | \$612,095,323 | \$0 | \$2,744,017,666 |

Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

March 4, 2025

The Honorable James Walkinshaw Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, NE, Suite 300 Washington DC 20002

Dear Chair Walkinshaw:

The Maryland Department of Transportation (MDOT) requests the following amendment to the Maryland portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2023-2026 Transportation Improvement Program (TIP) for one existing and one new project on behalf of the State Highway Administration (SHA) as described below and in the attached memo.

This action updates the programmed expenditures and schedule in FY 2023-2026 for the I-95/I-495 Interchange at Medical Center Drive project, and shifts and programs funds outside the years of the TIP. Additionally, this amendment adds the US 340 Ramp Modifications as a new project to the TIP, and neither of these actions affect the Air Quality Conformity Determination of the 2022 Update to Visualize 2045.

| TIP | Project | Amount | Comment |
|-------|-----------------------------------|------------|---|
| ID | | of New | |
| | | Funding | |
| | | (In 000s) | |
| 11578 | I-95/I-495 Interchange at Medical | (\$ 5,720) | Adds new state funds for preliminary |
| | Center Drive | | engineering, reduces federal funds for |
| | | | preliminary engineering shifts funds to |
| | | | out years. |
| 13665 | US 340 Ramp Modifications | \$8,149 | Adds new project and new funds for |
| | | | preliminary engineering and |
| | | | construction. |

MDOT requests that this amendment be approved at the upcoming TPB Steering Committee meeting.

The Honorable James Walkinshaw Page Two

Kari M Smyder

We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact me at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.maryland.gov. I will be happy to assist you.

Sincerely,

Kari Snyder Regional Planner

Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Mr. Dan Janousek, Regional Planner, OPPPD, MDOT

Mr. Shawn Kiernan, Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary William Pines, P.E.

Administrator

2/26/2025

MEMORANDUM

TO: MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

OFFICE OF PLANNING, PROGRAMMING, AND PROJECT

DELIVERY (OPPPD) DIRECTOR MICHELLE MARTIN

ATTN: OPPPD REGIONAL PLANNER KARI SNYDER

OPPPD REGIONAL PLANNER DAN JANOUSEK

OPPPD REGIONAL PLANNING MANAGER SHAWN KIERNAN

FROM: REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)

CHIEF TARA PENDERS

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR (FY) 2023-2026 (

NATIONAL CAPITAL TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

DATE: FEBRUARY 26, 2025

RESPONSE

REQUESTED BY: N/A

PURPOSE OF MEMORANDUM

To request the MDOT OPPPD approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The Maryland State Highway Administration (SHA) hereby requests the amendment of the FY 2023-2026 TPB TIP to reflect the following actions.

| TIP | PROJECT | PHASE | NEW FUNDING |
|--------|--|----------|----------------------------|
| T11578 | I-95/I-495 Interchange at Medical Center Drive | PE | (\$5,720,000) |
| T13665 | US 340 Ramp Modifications | PE CO | \$1,652,000 \$6,497,000 |

ANALYSIS

I-95/I-495 Interchange at Medical Center Drive (T11578) – This amendment reflects the addition of \$165,000 in funds from the FY 2023-2026 TPB TIP preliminary engineering funding for TPB T6653 and the reduction of \$5,885,000 in preliminary engineering, which is a net decrease of \$5,720,000. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is increasing from \$9,958,000 to \$84,451,000, which includes costs in years prior to and beyond the FY 2023-2026 TPB TIP. These costs include the addition of \$2,993,000 and a reduction of \$76,000 in programmed funds for the preliminary engineering phase in years prior to and beyond the FY 2023-2026 TPB TIP, which is a net increase of \$2,917,000. These costs also include \$4,226,000 in programmed funds for the right-of-way phase and the addition of \$2,100,000 in programmed fund for utilities in years beyond the FY 2023-2026 TPB TIP, and the reduction of \$30,000 in funds classified as "other" for FY 2030. These costs also include \$71,000,000 in anticipated construction funds beyond the FY 2023-2026 TPB TIP that are needed to complete the project.

US 340 Ramp Modifications (T13665) – This amendment reflects the addition of a new project into the FY 2023-2026 TPB TIP for the US 340 Ramp Modifications project. This amendment reflects the addition of \$1,652,000 in preliminary engineering funds and \$6,497,000 in construction funds to FY 2023-2026 TPB TIP for TPB T5838. The project's total cost, as documented in the FY 2023-2026 TPB TIP, is \$17,079,000, which includes funding programmed in years prior to and beyond the FY 2023-2026 TPB TIP.

The attached Statewide TIP (STIP) reports document MDOT's requested amendment with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program (https://www.mdot.maryland.gov/tso/pages/Index.aspx?PageId=27) and FY 2022-2025 Maryland STIP (https://mdot.maryland.gov/tso/pages/Index.aspx?PageId=117).

Please amend the FY 2023-2026 TPB TIP and FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact SHA RIPD Regional Planner, Mr. David Schlie, at 410-545-5674 or dschlie@mdot.maryland.gov.

Ms. Michelle Martin Page Three

ATTACHMENTS

- FY 2023-2026 TPB TIP project T11578 report
- FY 2022-2025 Maryland STIP project TPB 11578 report
- FY 2023-2026 TPB TIP project T13665 report
- FY 2022-2025 Maryland STIP project TPB 13665 report

cc: Mr. Darren Bean, Assistant Regional Planner, RIPD, SHA

Ms. Lindsay Bobian, Team Leader, Highway Design Division, Office of Highway Development (OHD), SHA

Mr. Nate Evans, Assistant Chief, RIPD, SHA

Erich Florence, P.E., Deputy District Engineer, District 3, SHA

Derek Gunn, P.E., District Engineer, District 3, SHA

Eric Marabello, P.E., Director, OHD, SHA

Andrew Ratcliffe, P.E., District Engineer, District 7, SHA

Mr. David Rodgers, Regional Planner, RIPD, SHA

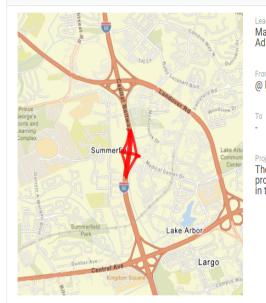
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA

Robert Stewart, P.E., PTOE, Team Leader, District 3 - Traffic, SHA

Mr. David Schlie, Regional Planner, RIPD, SHA

Ms. April Stitt, Chief, Engineering Systems Team, District 7, SHA

T11578 - I-95/I-495 Interchange at Medical Center Drive



Lead Agency
Maryland Department of Transportation - State Highway
Administration

Project Type Study/Planning/Research County
Prince Georges

@ Medical Center Drive

Agency Project ID PGA201 1

Municipality

Completion Date 2035

Total Cost \$84,451,000

Project Desription

The project is an upgrade to the existing I-95/I-495 interchange at Medical Center Drive (formerly Arena Drive). The project will address existing congestion and will accommodate increasing traffic volumes associated with future growth in the Largo Town Center and the University of Maryland Capital Region Medical Center.

| PHASE | FUND SOURCE | PRIOR | FY2023 | FY2024 | FY2025 | FY2026 | FUTURE | TOTAL |
|-------------------------------|-------------|-----------|-------------|-------------|-----------|--------|--------------|--------------|
| Preliminary Engineering | DC/STATE | \$126,000 | \$382,000 | \$383,000 | \$25,000 | - | \$292,000 | \$1,208,000 |
| Preliminary Engineering | NHPP | \$397,000 | \$1,210,000 | \$1,210,000 | \$475,000 | - | \$2,625,000 | \$5,917,000 |
| Total Preliminary Engineering | | \$523,000 | \$1,592,000 | \$1,593,000 | \$500,000 | - | \$2,917,000 | \$7,125,000 |
| Right of Way | DC/STATE | - | - | - | - | - | \$665,000 | \$665,000 |
| Right of Way | NHPP | - | - | - | - | - | \$3,561,000 | \$3,561,000 |
| Total Right of Way | | | | | - | - | \$4,226,000 | \$4,226,000 |
| Construction | TBD | - | - | - | - | - | \$71,000,000 | \$71,000,000 |
| Total Construction | | | - | - | | - | \$71,000,000 | \$71,000,000 |
| Utility | DC/STATE | - | - | - | - | - | \$210,000 | \$210,000 |
| Utility | NHPP | | - | | - | - | \$1,890,000 | \$1,890,000 |
| Total Utility | | - | - | - | - | - | \$2,100,000 | \$2,100,000 |
| Total Prior Costs | | \$523,000 | | | | | - | \$523,000 |
| Total Future Costs | | | | | | - | \$80,243,000 | \$80,243,000 |
| Total Programmed | | \$523,000 | \$1,592,000 | \$1,593,000 | \$500,000 | - | \$80,243,000 | \$84,451,000 |

MARYLAND STATEWIDE TIP FY 2022-2025

| | | | | • | • | `/ | | | | | • | | | | | | | | | | |
|------------------|-----------------|-------------------|-----------|----------------------|---|--------------|-------------------|--------|--------------------------|--------------------|---------------|---|--------------------|---------------|---------------------------|--------------------|-----------|---------|--|--|--|
| MDOT STIP | # TPB 11578 | MC# 22-39 A | pproved | 9/7/2022 | | | | | | | | | | | | | | | | | |
| SUMMARY T | TABLE | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | Current F | unding Lev | el (000s) | | | | | |
| Project | | | | | Amend | ment Criter | ia | | Conformity Status | | E | Environmental Stat | tus | Federal | | State/Local | Total | | | | |
| I-95/I-495 Inte | erchange at M | edical Center | r Drive (| PGA201) | Α | | | | Nonattainment/TPI | 3 tbd | F | PACM/CE - Pendi | ng; Summer 2025 | \$ | 8,978 | \$ 950 | \$ | 9,928 | | | |
| | Ü | | • | , | | | | | | | | | Ŭ, | Net Fund | Net Funding Change (000s) | | | | | | |
| | | | | | Adminis | tration | | | Area/MPO | | c | CTP Page | | Federal | | State/Local | Total | | | | |
| | | | | | SHA | | | | TPB | | | SHA-PG-1 FY 202 | 3 | \$ | (5,686) | | | (5,720) | | | |
| | Description | A project to | ungrad | le the existing I-95 | | erchange a | t Medical Cent | | ive (formerly Arena | Drive) | | 311111 0 111 202 | | ΙΨ | (0,000) | Ψ (01) | | (0,120) | | | |
| | Docomption | ii i i project te | apgiao | io the existing rec | 71 100 III | oronango a | it inicalcal cont | 0 | ivo (ioiiiioiiy 7 iioiia | Dirio). | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | luctification | The project | will add | trace existing con | action a | nd will acco | ommodate incr | oacin | a traffic volumes as | secciated with fut | turo | growth in the Lar | go Town Center and | d the Unive | arcity of Ma | nyland Capital De | gion Mag | dical | | | |
| | Justilication | Center. | wiii auc | iless existing con | yesilon a | iu wiii acci | ommodate mo | casiii | y trailic volumes as | ssociated with lut | luic | growth in the Lar | go rown Center and | u tile Ollive | sisity of ivid | iryianu Capitai Ne | gion inec | licai | | | |
| | | Center. | | | | | | | | | | | | | | | | | | | |
| INDIVIDUAL | . REQUEST F | ODM | | | | | | | | | | | | | | | | | | | |
| INDIVIDUAL | . REQUEST FO | URIVI | | | | | | | | Funding | | Y 2022 | FY 2023 | FY 2024 | l r | Y 2025 | Total | | | | |
| STIP/TIP A | Amendment C | Criteria | | | | | | - 1 | O: uma må | | | | | 9 | | | \$ | 0.000 | | | |
| | | .1 | 41 | OTID | | | | | | Total | _ | \$ 523 | \$ 3,135 | | 3,135 | · | <u> </u> | 9,928 | | | |
| | s new individua | | | | | | | | (UUUs) | Federal | | \$ 473 | | | 2,835 | | | 8,978 | | | |
| | | | | ance, delay, or ph | | ge | | | | State/Local | _ | \$ 50 | | | 300 | | \$ | 950 | | | |
| | | es individual li | isted pro | oject from the STI | Р | | | | Proposed | | | \$ 523 | | • | 1,593 | | \$ | 4,208 | | | |
| D) Othe | er | | | | | | | | (000s) | Federal | | \$ 397 | \$ 1,210 | 8 ' | 1,210 | | \$ | 3,292 | | | |
| | | | | | | | | | | State/Local | : | \$ 126 | \$ 382 | \$ | 383 | | \$ | 916 | | | |
| $\Lambda\Lambda$ | | | | ARTMENT O | | | | | Change | Total | | \$ - | \$ (1,543) | \$ | (1,542) | \$ (2,635) | \$ | (5,720) | | | |
| | L IMA | RYLAND | DEP | ARTMENT O | F TRAI | NSPOR' | TATION | | (000s) | Federal | - | \$ (76) | \$ (1,625) |) \$ | (1,625) | \$ (2,360) | \$ | (5,686) | | | |
| | | | | | | | | | | State/Local | | \$ 76 | | \$ | 83 | | \$ | (34) | | | |
| PHASE DET | AIL | | | | | | | | | | | | | | | | | | | | |
| Current | | | FY 2 | 2022 | | FY : | 2023 | | FY 2 | 2024 | | FY 2 | 2025 | | | TOTAL | | | | | |
| Phase | Funding | Federal | | State/Local | Federal | | State/Local | | Federal | State/Local | F | ederal | State/Local | Federal | 5 | State/Local | Total | | | | |
| PP | NHPP | \$ | - | \$ - | \$ | - | \$ | - | \$ - | \$ - | | \$ - | \$ - | \$ | - | \$ - | \$ | - | | | |
| | State | \$ | - | \$ - | \$ | - | \$ | - 1 | \$ - | \$ - | | \$ - | \$ - | \$ | - | \$ - | \$ | - | | | |
| PE | NHPP | \$ | 473 | \$ - | \$ | 2,835 | | - 1 | \$ 2,835 | \$ - | | \$ 2,835 | \$ - | \$ | 8,978 | \$ - | \$ | 8,978 | | | |
| | State | ŝ | _ | \$ 50 | | _,000 | | 300 | \$ - | \$ 30 | | \$ - | \$ 300 | \$ | | \$ 950 | \$ | 950 | | | |
| RW | NHPP | \$ | _ | \$ - | \$ | _ | | - | \$ - | \$ - | | \$ - | \$ - | \$ | | \$ - | \$ | - | | | |
| 100 | State | ¢ | | \$ - | \$ | _ | | _ | \$ - | \$ - | | \$ - | \$ - | \$ | | \$ - | \$ | _ | | | |
| UT | NHPP | ů, | | \$ - | \$ | | \$ | - 1 | \$ - | \$ - | _ | \$ - | \$ - | ¢ | | \$ - | \$ | _ | | | |
| 01 | State | T _c | | \$ - | \$ | | | _ | \$ - | \$ - | | \$ - | \$ - | ¢ | | \$ - | \$ | | | | |
| 00 | NHPP | D D | | 7 | \$ | | | | Ţ. | т | | ъ - \$ - | 7 | φ Φ | | | \$ | | | | |
| CO | - | \$ | - | Ψ | 1. | - | 7 | - | 7 | \$ - | | T. | \$ - | \$ | | \$ - | - | - | | | |
| | State | \$ | - | \$ - | \$ | - | Ψ | - | \$ - | \$ - | | \$ - • • • • • • • • • • • • • • • • • • • | \$ - | \$ | | \$ - | \$ | - | | | |
| Total | | 1\$ | 473 | \$ 50 | \$ | 2,835 | \$ | 300 | \$ 2,835 | \$ 30 | 00 : | \$ 2,835 | \$ 300 | \$ | 8,978 | \$ 950 | \$ | 9,928 | | | |
| _ | | _ | E) (6 | 2000 | | F) (/ | 0000 | | E) (/ | 2004 | - | E) (/ | 2005 | T | | TOTAL | | | | | |
| Proposed | | | FY 2 | | | FY : | | | FY 2 | | | FY 2 | | L | | TOTAL | | | | | |
| Phase | Funding | Federal | | State/Local | Federal | | State/Local | | Federal | State/Local | \rightarrow | ederal | State/Local | Federal | | State/Local | Total | | | | |
| PP | NHPP | \$ | - | \$ - | \$ | - | \$ | - | \$ - | \$ - | - | \$ - | \$ - | \$ | | \$ - | \$ | - | | | |
| | State | \$ | - | \$ - | \$ | - | Ψ | - | \$ - | \$ - | _ | \$ - | \$ - | \$ | | \$ - | \$ | - | | | |
| PE | NHPP | \$ | 397 | \$ - | \$ | 1,210 | Ψ | - | \$ 1,210 | \$ - | | \$ 475 | \$ - | \$ | 3,292 | | \$ | 3,292 | | | |
| | State | \$ | - | \$ 126 | \$ | - | • | 382 | \$ - | \$ 38 | 33 | \$ - | \$ 25 | \$ | - | \$ 916 | \$ | 916 | | | |
| RW | NHPP | \$ | - | \$ - | \$ | - | \$ | - 1 | \$ - | \$ - | | \$ - | \$ - | \$ | - | \$ - | \$ | - | | | |
| | State | \$ | - | \$ - | \$ | - | \$ | - [| \$ - | \$ - | | \$ - | \$ - | \$ | - | \$ - | \$ | - | | | |
| UT | NHPP | \$ | - | \$ - | \$ | - | \$ | - 1 | \$ - | \$ - | | \$ - | \$ - | \$ | - | \$ - | \$ | - | | | |
| | State | \$ | - | \$ - | \$ | - | \$ | - 1 | \$ - | \$ - | | \$ - | \$ - | \$ | - | \$ - | \$ | - | | | |
| СО | NHPP | \$ | - | \$ - | \$ | - | | - 1 | \$ - | \$ - | | \$ - | \$ - | \$ | - | \$ - | \$ | - | | | |
| | State | \$ | - | \$ - | \$ | - | 1 | - 1 | \$ - | \$ - | | \$ - | \$ - | \$ | | \$ - | \$ | - | | | |
| Total | , | ŝ | 397 | 7 | | 1,210 | | 382 | т | 7 | 33 | т | \$ 25 | ŝ | | \$ 916 | 7 | 4,208 | | | |
| . 0 | | H Y | 501 | 7 120 | ; Y | .,2.10 | ¥ | | + 1,≛10 | 7 30 | | , 7/0 | - ZJ | H Y | 0,202 | , 510 | Ψ | -,200 | | | |

| Change | | | FY 2 | 2022 | | | FY 2 | 2023 | | | FY 2 | 2024 | | | FY 2 | 2025 | | | | TOTAI | L | | |
|-----------------|------------|---------|------|-------------|----|----------|-------------|----------|------|---------|---------|------------|----------|-----|-------------|------|----------|---------|-------------|-------------|------|-------|---------|
| Phase | Funding | Federal | | State/Local | | Federal | | State/Lo | ocal | Federal | | State/Loca | ıl | Fe | ederal | Sta | te/Local | Federa | l | State/Local | | Total | |
| PP | NHPP | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| PE | NHPP | \$ | (76) | \$ | - | \$ | (1,625) | \$ | - | \$ | (1,625) | \$ | - | \$ | (2,360) | \$ | - | \$ | (5,686) | \$ | - | \$ | (5,686) |
| | State | \$ | - | \$ | 76 | \$ | - | \$ | 82 | \$ | - | \$ | 83 | \$ | - | \$ | (275) | \$ | - | \$ | (34) | \$ | (34) |
| RW | NHPP | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| UT | NHPP | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| CO | NHPP | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Total | | \$ | (76) | \$ | 76 | \$ | (1,625) | \$ | 82 | \$ | (1,625) | \$ | 83 | \$ | (2,360) | \$ | (275) | \$ | (5,686) | \$ | (34) | \$ | (5,720) |
| TOTAL PR | OJECT COST | | | | | | | | | | | | | | | | | | | | | | |
| Prior Cost (| ≤ FY 2021) | | | | | STIP Co | ost (FY 202 | 22-2025) | | | | Balance to | Comple | ete | (≥ FY 2026) | | | Total I | Project Cos | st | | | |
| Federal | | | | \$ | - | Federal | | | | \$ | 3,292 | Federal | | | | \$ | 8,076 | Federa | l | | | \$ | 11,368 |
| State/Local | | | | \$ | - | State/Lo | ocal | | | \$ | 916 | State/Loca | l/Other* | k | | \$ | 72,167 | State/L | ocal/Other* | | | \$ | 73,083 |
| Total | | | | \$ | - | Total | | | | \$ | 4,208 | Total | | | | \$ | 80,243 | Total | | | | \$ | 84,451 |

T13665 - US 340 Ramp Modifications

| Lead Agency | | | | Marylan istration | | of Transportat | tion - State Hig | hway Admin- |
|---|-------------|-----------|-----------|----------------------|---------------|----------------|------------------|--------------|
| Project Type | | | | Road - I | nterchange im | provements | | |
| County | | | | Frederic | :k | | | |
| From | | | | - | | | | |
| Agency Proje | ect ID | | | - | | | | |
| Municipality | | | | - | | | | |
| То | | | | - | | | | |
| Completion I | Date | | | 2027 | | | | |
| Total Cost | | | | \$17,079 | ,000 | | | |
| Project Desri | iption | | | Extendir and US | | ramps along l | US 340 at MD 1 | 17, MD 180 |
| Phase | Fund Source | Prior | FY2023 | FY2024 | FY2025 | FY2026 | Future | Tota |
| Preliminary Engineering | DC/STATE | \$330,000 | \$21,000 | \$21,000 | \$21,000 | \$21,000 | - | \$414,000 |
| Preliminary Engineering | HSIP | - | \$392,000 | \$392,000 | \$392,000 | \$392,000 | - | \$1,568,000 |
| Total Prelim- inary Engi- neering | | \$330,000 | \$413,000 | \$413,000 | \$413,000 | \$413,000 | - | \$1,982,000 |
| Construction | DC/STATE | - | - | - | \$38,000 | \$286,000 | \$430,000 | \$754,000 |
| Construction | HSIP | - | - | - | \$731,000 | \$5,442,000 | \$8,170,000 | \$14,343,000 |
| Total Con- struction | | - | - | - | \$769,000 | \$5,728,000 | \$8,600,000 | \$15,097,000 |
| Total Prior Costs | | \$330,000 | - | - | - | - | - | \$330,000 |
| Total Future Costs | | - | - | - | - | - | \$8,600,000 | \$8,600,000 |
| Total Pro- grammed | | \$330,000 | \$413,000 | \$413,000 | \$1,182,000 | \$6,141,000 | \$8,600,000 | \$17,079,000 |

| | | N | ΛN | RYL | Αl | ND | S | TAT | E٧ | NID | E | TIP | F' | Y 20 |)22 | 2-202 | 25 |) | | | | | | |
|----------|-----------------------|---------------|--------|--------------|------------|------------|---------|-------------|-------|-------------------|--------|---------|----------------------|----------|-------|--------------|-----|----------------------------------|---------|-------|-----------|-------|-------|--|
| MDOT S | TIP # TPB 13665 | | | | | | | | | | | | | | | | | | | | | | | |
| SUMMA | RY TABLE | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | Curi | rent Fu | nding | g Level (| 000s) | | |
| Project | | | | | | Amendr | ment (| Criteria | | Conformity Status | | | Environmental Status | | | | | Federal State/Local Total | | | | | | |
| US 340 F | Ramp Modifications | | | | | A | | | | Exempt | • | | | PCE 20 | 24 | | | \$ | - | - | \$ | - | | |
| (FR7021) |) | | | | | | | | | | | | | | | | | Net | Fundir | ıg Ch | ange (00 | 00s) | | |
| | | | | | | Adminis | stratio | n | | Area/MF | 0 | | | CTP Pa | ge | | | | eral | | te/Local | | | |
| | | | | | | SHA | | | | TPB | | | | SHA-F-8 | 3 | | | \$ | 1,907 | \$ | 156 | \$ | 2,063 | |
| | | ption Extendi | _ | | | _ | | | | | | | entrand | ce ramps | | | | | | | | | | |
| INDIVIDU | JAL REQUEST FO | | | | | | | • | | | | | | · | | | | | | | | | | |
| STIP/T | IP Amendment Cr | iteria | | | | | | | | | | Fundin | g | FY 2022 | 2 | FY 2023 | | FY: | 2024 | FY | 2025 | Total | | |
| | | | | | | | | | | | urrent | Total | | \$ | - | + | - | \$ | - | \$ | - | \$ | - | |
| | Adds new individual | | | | | | | | | (1 | 000s) | Federa | I | \$ | - | \$ - | - | \$ | - | \$ | - | \$ | - | |
| | ncrease/decrease, | | | | | - | hange | • | | | | State/L | ocal | \$ | - | \$ - | | \$ | - | \$ | - | \$ | - | |
| | Removes or deletes | | | | | | | | | Prop | osed | Total | | \$ | 55 | - | 113 | \$ | 413 | - | 1,182 | | 2,063 | |
| □ D) (| Other [Administrative | e modificatio | n to a | dd and shift | fede | eral/state | e cons | struction f | undir | () | uuus) | Federa | I | \$ | - | 1 | 392 | \$ | 392 | 1 | 1,123 | | 1,907 | |
| | | | | | | | | | | | | State/L | ocal | \$ | 55 | X . | 21 | \$ | 21 | 1 | 59 | | 156 | |
| | MARYL | AND DEP | ARTM | 1ENT OF | TRA | NSPO | RTAT | ΓΙΟΝ | | | nange | Total | | \$ | 55 | | 113 | | 413 | 1 | 1,182 | | 2,063 | |
| | | | | | | | | | | , | 000s) | Cucia | | \$ | - | 1 | 392 | | 392 | 1 | 1,123 | - | 1,907 | |
| | | | | | | | | | | | | State/L | _ocal | \$ | 55 | \$ | 21 | \$ | 21 | \$ | 59 | \$ | 156 | |
| PHASE [| DETAIL | _ | | | - | | | | | | | | | 8 | | | | | | | | | | |
| Current | 1 | | | 2022 | | | | 2023 | | | FY 2 | 2024 | | | FY | 2025 | | | | | TOTAL | | | |
| Phase | Funding | Federal | | State/Loc | al | Federal | | State/Lo | cal | Federal | | State/L | ocal | Federal | | State/Loca | ıl | | eral | | te/Local | | | |
| PE | HSIP | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | T | - | \$ | - | \$ | - | \$ | - | |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | , T | | \$ | - | \$ | - | \$ | - | |
| RW | HSIP | \$ | - | Ψ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | Ψ | - | \$ | - | \$ | - | \$ | - | |
| | State | \$ | - | Ψ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | Ť | | \$ | - | \$ | - | \$ | - | |
| СО | HSIP | \$ | - | Ψ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | T | - | \$ | - | \$ | - | \$ | - | |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | | - | \$ | - | \$ | - | \$ | - | |
| Total | | \$ | - | \$ | <u>- 1</u> | \$ | - | \$ | - | \$ | - | \$ | - | \$ | | \$ | | \$ | | \$ | | \$ | - | |
| | | | | | 1 | | | | | | | | | 1 | | | - 1 | | | | | | | |
| Propose | , | | | 2022 | | | | 2023 | | | FY 2 | 2024 | | L | FY | 2025 | | | | | TOTAL | | | |
| Phase | Funding | Federal | | State/Loc | al | Federal | | State/Lo | cal | Federal | | State/L | ocal | Federal | | State/Loca | ıl | Fed | | _ | te/Local | | | |
| PE | HSIP | \$ | - | \$ | | \$ | 392 | | - | \$ | 392 | | - | \$ | 392 | | - | | 1,176 | | - | \$ | 1,176 | |
| D)A/ | State | \$ | - | \$ | 55 | | - | \$ | 21 | | - | \$ | 21 | \$ | - | | 21 | \$ | - | \$ | 118 | | 118 | |
| RW | HSIP | \$ | - | | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | | - | \$ | - | \$ | - | \$ | - | |
| 00 | State | \$ | - | | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - 704 | | - | \$ | - 704 | \$ | - | \$ | - | |
| CO | HSIP | \$ | - | T | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 731 | | - | \$ | 731 | | - | \$ | 731 | |
| | State | \$ | - | | | \$ | - | \$ | - | \$ | - | \$ | | \$ | - | | | \$ | - | \$ | | \$ | 38 | |
| Total | | \$ | - | \$ | 55 | \$ | 392 | \$ | 21 | \$ | 392 | \$ | 21 | \$ | 1,123 | \$ | 59 | \$ | 1,907 | \$ | 156 | \$ | 2,063 | |

| Change | FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | TOTAL | | | | | |
|------------------------|--------------|---------|----|-------------|--------------------------|---------|-----|-------------|---------|------------------------------|-------------|-------------|---------|---------|---------|-------------|----------|-----------|--------|-----------|---------|--------|
| Phase | Funding | Federal | | State/Local | | Federal | | State/Local | | Federal | | State/Local | | Federal | | State/Local | | Federal | | State/Loc | al Tota | al |
| PE | HSIP | \$ | - | \$ | - | \$ | 392 | \$ | - | \$ | 392 | \$ | - | \$ | 392 | \$ | - | \$ | 1,176 | \$ - | \$ | 1,176 |
| | State | \$ | - | \$ | 55 | \$ | - | \$ | 21 | \$ | - | \$ | 21 | \$ | - | \$ | 21 | \$ | - | \$ 11 | 8 \$ | 118 |
| RW | HSIP | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ - | \$ | - |
| CO | HSIP | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 731 | \$ | - | \$ | 731 | \$ - | \$ | 731 |
| | State | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 38 | \$ | - | \$ 3 | 8 \$ | 38 |
| Total | \$ | - | \$ | 55 | \$ | 392 | \$ | 21 | \$ | 392 | \$ | 21 | \$ | 1,123 | \$ | 59 | \$ | 1,907 | \$ 15 | 6 \$ | 2,063 | |
| TOTAL I | PROJECT COST | | | | | | | | | | | | | | | | | | | | | |
| Prior Cost (≤ FY 2021) | | | | | STIP Cost (FY 2022-2025) | | | | | Balance to Complete (≥ FY 20 | | | | 2026) | | To | tal Proj | ject Cost | | | | |
| Federal \$ - | | | | Federal | | | | \$ | 1,907 | Federal | | | \$ | 14,004 | Federal | | | \$ | 15,911 | | | |
| State/Local \$ 2 | | | | 275 | State/Local | | | | \$ | 156 | State/Local | | | \$ | 737 | State/Loca | | | \$ | 1,168 | | |
| Total \$ | | | | \$ | 275 | Total | | | | \$ | 2,063 | Total | | | | \$ | 14,741 | Total | | | \$ | 17,079 |