

Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

March 27, 2025

Ms. Valeriya Remezova Division Administrator Attn: Ms. Jasmine Champion Federal Highway Administration Maryland Division George H. Fallon Federal Building 31 Hopkins Plaza, Suite 1520 Baltimore MD 21201

Ms. Terry Garcia Crews Regional Administrator Attn: Ms. Laura Keeley Federal Transit Administration, Region III 1835 Market Street, Suite 1910 Philadelphia PA 19103-2968 Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby amends the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) for projects contained in and added to the Baltimore Regional Transportation Planning Board (BRTB) FY 2025-2028 Transportation Improvement Program (TIP) on behalf of the Maryland Transit Administration (MTA). This amendment was approved by the Baltimore Regional Transportation Board (BRTB) on March 25, 2025.

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Anne Arundel County Ferry Project	11-2504-99	5307(h)	\$3,895
Annapolis Electric Passenger Ferry Pilot Program	18-2401-99	5307(h)	\$1,020
Rural Transit Systems – Capital Assistance	40-9501-05	5311	\$1,016
Urban Transit Systems – Capital Assistance	40-1602-05	5307 5339(c) 5339	\$0 \$0 \$1,498

The MDOT has assigned Control #22-214 for this amendment to the TIP, and the supporting documentation is attached.

Ms. Valeriya Remezova Ms. Terry Garcia Crews Page Two

The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at djanousek@mdot.maryland.gov.

Sincerely,

Dan Janousek

Dan Janousek Regional Planner Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT



March 25, 2025

Mr. Geoff Anderson, Chief Office of Planning, Programming, and Delivery **Attn: Mr. Dan Janousek** Maryland Department of Transportation 7201 Corporate Center Drive Hanover, MD 21076-1415

Dear Mr. Anderson:

Enclosed is one amendment to the 2025-2028 Baltimore Region Transportation Improvement Program (TIP) as approved by the Baltimore Regional Transportation Board (BRTB) on March 25, 2025. The documentation enclosed supports changes to the 2025-2028 TIP for one City of Annapolis project, one Anne Arundel County project, and two Maryland Transit Administration (MDOT MTA) projects.

- Anne Arundel County Ferry Project: 11-2504-99
- Annapolis Electric Passenger Ferry Pilot Program: 18-2401-99
- Rural Transit Systems Capital Assistance: 40-9501-05
- Urban Transit Systems Capital Assistance: 40-1602-05

This amendment was presented to the Technical Committee on March 4, 2025. The Interagency Consultation Group (ICG) has determined these projects to be exempt according to the conformity rule.

The City of Annapolis, Anne Arundel County, and the MDOT MTA have affirmed that fiscal constraint for their program of projects remains intact and have made a commitment to the match required.

Pursuant to the prescribed TIP amendment process MOU signed in 2014, the BRTB approved Resolution #25-23 to support this change to the 2025-2028 TIP.



If you have any questions, please feel free to call me.

Sincerely,

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Todd R. Lang, Director Transportation Planning

## Enclosures

cc: Ms. Michelle Martin, MDOT Ms. Kari Synder, MDOT Mr. Luke Benson, MDOT MTA Ms. Erika Falk, MDOT MTA Ms. Kisha Joyner, MDOT MTA Mr. Albert Guiney Engel, MDOT MTA Ms. Jamie Richardson, MDOT MTA Mr. Kwaku Agyemang-Duah, City of Annapolis Mr. Brian Ulrich, Anne Arundel County



## Summary of FY 2025-2028 TIP Changes

Project Title	TIP Change Reason	Description	Type of Change
Anne Arundel County Ferry Project 11-2504-99	This amendment will add a new project to the FY 2025-2028 TIP, the Anne Arundel County Ferry Project. This amendment will add \$4.869M in 5307(h) funds (\$3.895M federal/\$0.974M local match) for procurement and construction in FY 2025. The project will add additional routes between Baltimore City, Annapolis, and Matapeake Park. The total estimated cost for the project is \$4,869,000.	This project would establish a new passenger ferry service that will connect the City of Annapolis, the City of Baltimore, and Matapeake Park. a) Procurement of up to two passenger electric ferry vessels b) Landing improvements c) Charging Infrastructure	Amendment Resolution #25-23
Annapolis Electric Passenger Ferry Pilot Program 18-2401-99	This amendment will shift \$1.2M in 5307(h) funds (\$1.02M federal/\$0.18M local match) for construction from FY 2024 to FY 2025, the correct year of obligation. These funds reflect a FY 2022 Passenger Ferry grant awarded to the City of Annapolis. The total estimated project cost remains \$3.5 million.	The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that will connect the Eastport and Downtown areas of Annapolis across the Spa Creek. Total project cost is \$3,500,000 consisting of \$2,975,000 in federal funds and \$525,000 in local matching funds. The program consists of the following: (a) Procurement of up to two battery electric passenger ferry vessels (b) Landing improvements (c) Charging infrastructure	Amendment Resolution #25-23



Rural Transit Systems – Capital Assistance 40-9501-05	This amendment will add a new project to the FY 2025-2028 TIP, the Rural Transit Systems - Capital Assistance project. The amendment will add \$5.08M in 53110 funds (\$4.064M federal/\$0.508 state match/\$0.508 local match) for construction in FYs 2025-2028. Funds are necessary to complete planned purchases for bus replacements. The estimated total cost for the project is \$5.08 million.	Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.	Amendment Resolution #25-23
Urban Transit Systems – Capital 40-1602-05	This amendment will modify the project to add \$1.763M in 5339 funds (\$1.498M federal/\$0.265M state matching) for vehicle purchases, adding grant funds to the anticipated year of obligation. This funding will provide assistance for the purchase of vehicles, equipment, and facilities for Harford County. The estimated total cost increases to \$5.091M.	Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.	Amendment Resolution #25-23

## **BALTIMORE METROPOLITAN PLANNING ORGANIZATION**

## BALTIMORE REGIONAL TRANSPORTATION BOARD RESOLUTION #25-23

## AMENDMENT TO THE 2025-2028 BALTIMORE REGION TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Baltimore Regional Transportation Board is the designated Metropolitan Planning Organization for the Baltimore region, encompassing the Baltimore Urban Area, and includes official representatives of the cities of Annapolis and Baltimore, the counties of Anne Arundel, Baltimore, Carroll, Harford, Howard, and Queen Anne's as well as representatives of the Maryland Department of Transportation, the Maryland Department of Planning, the Maryland Transit Administration, and the RTA of Central Maryland; and

**WHEREAS**, the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approved the 2025-2028 Transportation Improvement Program for the Baltimore region at its July 23, 2024 meeting, with federal approval on August 8, 2024; and

**WHEREAS**, federal regulations require that all transportation-related projects must be listed in the approved Transportation Improvement Program with accurate funding schedules in order to be eligible for federal funding; and

**WHEREAS**, the Transportation Improvement Program consists of projects included in, and in support of, the region's long-range transportation plan and ongoing short-range planning efforts; and

**WHEREAS**, the Maryland Transit Administration (MDOT MTA) has requested approval of four (4) amendments to the 2025-2028 Transportation Improvement Program through the approved Transportation Improvement Program amendment process; and

WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to amend the Annapolis Electric Passenger Ferry Pilot project. These funds reflect a FY 2022 Passenger Ferry grant awarded to the City of Annapolis. MDOT MTA is adding \$1.2 million in funding for construction in FY 2025 for landing improvements and charging station infrastructure; and

WHEREAS, MDOT MTA on behalf of Anne Arundel County is requesting to amend the FY 2025-2028 TIP to add a new project. The Anne Arundel County Ferry Project will establish a new passenger ferry service connecting the City of Annapolis, the City of Baltimore, and Matapeake Park. Funding for this project is necessary to procure ferry vehicles, improve landings, and improve electric charging infrastructure. MDOT MTA is adding \$4.869 million in funding for procurement and construction in FY 2025; and WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to add a new project. The Rural Transit Systems – Capital Assistance project, which has appeared in previous TIPs, will assist Baltimore and Carroll Counties in planned bus replacement purchases. MDOT MTA is adding \$5.08 million in funding for construction in FYs 2025-2028; and

WHEREAS, MDOT MTA is requesting to amend the FY 2025-2028 TIP to amend the Urban Transit Systems - Capital project. This increase in funds supports vehicle, equipment, and facility purchases for Harford County, adding grant funds to the proper year of obligation. MDOT MTA is adding \$1.763 million in funding for procurement in FY 2025; and

**WHEREAS**, the Transportation Improvement Program, as amended, continues to display financial reasonableness and re-affirms the appropriate project selection criteria whereby all requirements for a Transportation Improvement Program in the Infrastructure and Investment Jobs Act are met; and

**WHEREAS**, these projects are consistent with the federal emphasis on performancebased planning and programming, specifically the federal requirements pertaining to transit safety and maintaining transit assets in a state of good repair; and

**WHEREAS**, the Interagency Consultation Group has determined that these projects are exempt according to the Conformity Rule (40 CFR Parts 51 and 93); and

**WHEREAS,** the proposed Transportation Improvement Program amendment was presented to the Technical Committee on March 4, 2025.

**NOW, THEREFORE, BE IT RESOLVED** that the Baltimore Regional Transportation Board, as the Metropolitan Planning Organization for the Baltimore region, approves the attached amendments to the 2025-2028 Transportation Improvement Program for the Baltimore region and finds them to conform to the applicable Maryland State Implementation Plan and requirements of the 1990 Clean Air Act Amendments.

**I HEREBY CERTIFY** that the Baltimore Regional Transportation Board as the Metropolitan Planning Organization for the Baltimore region approved the aforementioned resolution on March 25, 2025.

all Kussel )

03/25/2025

Date

Anthony Russell, Chair Baltimore Regional Transportation Board

## 11-2504-99 - Anne Arundel County Ferry Project

This project would establish a new passenger ferry service connecting the City of Annapolis, the City of Baltimore, and Matapeake Park.

- a) Procurement of up to two passenger electric ferry vessels
- b) Landing improvements
- c) Charging Infrastructure

Agency	Anne Arundel County
Year of Operation	2026
Project Category	Emission Reduction Strategy
Project Type	Other (ERS)
Conformity	Exempt
Functional Classification	NA
CIP ID	NA 97
CTP ID	NA
Route/Road Name	NA
Length	NA Bowie
Existing Lanes	NA
Proposed Lanes	NA 301
Estimated Total Cost	\$4,869,000
Vulnerable Population Goals	Not Applicable
Project Benefits	The new service will provide additional connections between Baltimore City, Annapolis, and Matapeake Park.
Connection to Long-Range Transportation Planning Goals	<ul> <li>5.A Implement Environmentally Responsible Transportation Solutions Coordinate to reduce delay &amp; increase non-SOV through performance-based planning &amp; programming</li> <li>3.A Improve Accessibility Increase transportation options and equity for all segments of the population</li> <li>5.E Implement Environmentally Responsible Transportation Solutions Reduce greenhouse gas emissions according to state and local plans</li> </ul>
Project Changes	This amendment will add a new project to the FY 2025-2028 TIP, the Anne Arundel County Ferry Project. This amendment will add \$4.869M in 5307(h) funds (\$3.895M fed-eral/\$0.974M local match) for procurement and construction in FY 2025. Funding for this project is necessary to add additional routes between Baltimore City, Annapolis, and Matapeake Park. The total estimated cost for the project is \$4,869,000.

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
OTH	5307(h)	\$3,695,000	-	-	-	\$3,695,000
OTH	Local	\$924,000	-	-	-	\$924,000
Total OTH		\$4,619,000	-	-	-	\$4,619,000
CON	5307(h)	\$200,000	-	-	-	\$200,000
CON	Local	\$50,000	-	-	-	\$50,000
Total CON		\$250,000	-	-	-	\$250,000
Total Pro- grammed		\$4,869,000	-	-	-	\$4,869,000

## 18-2401-99 - Annapolis Electric Passenger Ferry Pilot Program

The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that will connect the Eastport and Downtown areas of Annapolis across the Spa Creek.

The program consists of the following:

(a) Procurement of up to two (2) battery electric passenger ferry vessels

- (b) Landing improvements
- (c) Charging infrastructure

Agency	Annapolis	Mar. Brown
Year of Operation	2025	
Project Category	Emission Reduction Strategy	Hornig Lands
Project Type	Other (ERS)	Luue,
Conformity	Exempt	21.9/0 C
Functional Classification	NA	of cloucester St. Company
CIP ID	TBD	Chass
CTP ID	-	Chesa
Route/Road Name	N/A	Lan
Length	N/A	The Tecumseh
Existing Lanes	N/A	Spa Creek Sev
Proposed Lanes	N/A	Store Star
Estimated Total Cost	\$3,500,000	1 3 TO TO
Vulnerable Population Goals	Not Applicable	Chester Seven
Project Benefits	Annapolis, a 400-year-old city at at the front lines of this 21st cer The proposed route for ferry se and popular route that has the	nitiatives to address the dramatic impacts of climate change on ad state capital that has twenty-two miles of waterfront and is tury challenge. Twice is only one half mile. However, the route is a highly visible potential to dramatically expand awareness of new battery d expand equitable access to the waterfront for both residents
Connection to Long-Range Transportation Planning Goals	reduce delay & increase non-SC 3.A Improve Accessibility Incre the population	Responsible Transportation Solutions Coordinate to / through performance-based planning & programming ase trans portation options and equity for all segments of Responsible Transportation Solutions Reduce greenhouse and local plans
Project Changes	construction from FY 2024 to FY	in 5307(h) funds (\$1.02M federal/\$0.18M local match) for 2025, the correct year of obligation. These funds reflect a FY rded to the City of Annapolis. The total estimated project cost

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
ENG	5307(h)	\$255,000	-	-	-	\$255,000
ENG	Local	\$45,000	-	-	-	\$45,000
Total ENG		\$300,000	-	-	-	\$300,000
ОТН	5307(h)	\$1,530,000	-	-	-	\$1,530,000
OTH	Local	\$270,000	-	-	-	\$270,000
Total OTH		\$1,800,000	-	-	-	\$1,800,000
CON	5307(h)	\$1,190,000	-	-	-	\$1,190,000
CON	Local	\$210,000	-	-	-	\$210,000
Total CON		\$1,400,000	-	-	-	\$1,400,000
Total Pro- grammed		\$3,500,000	-	-	-	\$3,500,000

## 40-9501-05 - Rural Transit Systems - Capital Assistance

Capital assistance to small transit systems located throughout the Baltimore region to purchase vehicles, equipment and facilities. Baltimore region transit systems include Anne Arundel County and Baltimore County (Baltimore County Office on Aging), Carroll County (Carroll Transit), and Howard County (Howard Transit). The planned purchases are heavy duty and small bus replacements as well as expansions to small cutaway and medium buses.

Agency	MTA - Transit	
Year of Operation	Ongoing	
Project Category	Emission Reduction Strategy	
Project Type	Fleet improvement (ERS)	and a state
Conformity	Exempt	
Functional Classification	NA	
CIP ID		LI-50 WS. COUNTY RIde 40-807-2080
CTP ID	40-9501-05	
Route/Road Name	N/A	
Length	N/A	
Existing Lanes	N/A	
Proposed Lanes	N/A	
Estimated Total Cost	\$5,080,000	
Vulnerable Population Goals	Not Applicable	
Project Benefits		ral transit systems throughout the region to operate ce can be met. These rural systems are important asportation network.
Connection to Long-Range Transportation Planning Goals	reduce delay & increase non-SO programming 2.C Improve and Maintain the E vehicles	Responsible Transportation Solutions Coordinate to V through performance-based planning & xisting Infrastructure Maintain/replace transit ease transportation options and equity for all
Project Changes	appeared in prior TIPs, the Rura amendment will add \$5.08M in 9 \$0.508 local match) for construc equally between Baltimore and	ect to the FY 2025-2028 TIP that had previously l Transit Systems - Capital Assistance project. The 5311 funds (\$4.064M federal/\$0.508 state match/ tion in FYs 2025-2028. Local match will be split Carroll County. Funds are necessary to complete scements. The estimated total cost for the project is

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
CON	5311C	\$1,016,000	\$1,016,000	\$1,016,000	\$1,016,000	\$4,064,000
CON	Local	\$127,000	\$127,000	\$127,000	\$127,000	\$508,000
CON	State	\$127,000	\$127,000	\$127,000	\$127,000	\$508,000
Total CON		\$1,270,000	\$1,270,000	\$1,270,000	\$1,270,000	\$5,080,000
Total Pro- grammed		\$1,270,000	\$1,270,000	\$1,270,000	\$1,270,000	\$5,080,000

## 40-1602-05 - Urban Transit Systems - Capital Assistance

Capital assistance for the purchase of vehicles, equipment, and facilities, for Harford County (Harford County Transportation Services). Planned purchases include vehicle replacement along with continued preventive maintenance.

Agency	MTA - Transit	
Year of Operation	Ongoing	
Project Category	Emission Reduction Strategy	
Project Type	Fleet improvement (ERS)	
Conformity	Exempt	IIIII CONSTRUCTION
Functional Classification	NA	
CIP ID	-	
CTP ID	40-1602-05	
Route/Road Name	N/A	
Length	N/A	
Existing Lanes	N/A	
Proposed Lanes	N/A	
Estimated Total Cost	\$5,091,750	A Com -
Vulnerable Population Goals	Not Applicable	
Project Benefits	Urban transit capital assistance will enabl to operate such that local needs for service	e Harford County locally operated transportation systems e can be met.
Connection to Long-Range Transportation Planning Goals	& increase non-SOV through performance 3.A Improve Accessibility Increase trans population	ole Transportation Solutions Coordinate to reduce delay -based planning & programming portation options and equity for all segments of the rastructure Maintain/replace transit vehicles.
Project Changes	state matching) for vehicle purchases, add	to add \$1.763M in 5339 funds (\$1.498M federal/\$0.265M ling grant funds to the anticipated year of obligation. This urchase of vehicles, equipment, and facilities for Harford s to \$5.091M.

Phase	Fund Source	FY2025	FY2026	FY2027	FY2028	Total
OTH	5307C	\$533,000	\$533,000	\$533,000	\$533,000	\$2,132,000
ОТН	5339	\$133,000	\$298,000	\$133,000	\$133,000	\$697,000
OTH	State	\$1,764,000	\$166,000	\$166,000	\$166,000	\$2,262,000
Total OTH		\$2,430,000	\$997,000	\$832,000	\$832,000	\$5,091,000
Total Pro- grammed		\$2,430,000	\$997,000	\$832,000	\$832,000	\$5,091,000



Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

January 27, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to add a project to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

Anne Arundel County was awarded a FY 2024 Passenger Ferry grant to advance a new ferry service between Annapolis, City of Baltimore, and Matapeake Park. The Anne Arundel County Ferry project will add \$3.9M in federal 5307(h) discretionary grant assistance and \$974K in local funds to the TIP in FY 2025. The project includes up to two electric passenger ferries, landing improvements, and charging infrastructure.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <u>djanousek@mdot.maryland.gov</u> for assistance.

Sincerely,

Daniel Janousek

Dan Janousek Regional Planner Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

## TO: DIRECTOR MICHELLE MARTIN OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) **ATTN: OPPPD REGONIAL PLANNER KARI SNYDER OPPPD REGIONAL PLANNER DAN JANOUSEK** FROM: DIRECTOR ERIC BECKETT Eric Beckett OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT MARYLAND TRANSIT ADMINISTRATION (MTA) DATE: **JANUARY 27, 2025 SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028** BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY 2028 TIP. This amendment will add \$3,895,000 in Ferry Discretionary funds and \$974,000 in local funds to FY25, the year of obligation.

## **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
TBD	Anne Arundel County Ferry Project	5307(h)	\$3,895,000
		Local	\$ 974,000

Ms. Michelle Martin Page Two

## ANALYSIS

Anne Arundel County was awarded and FY 24 Passenger Ferry grant to advance new ferry service between Annapolis, City of Baltimore, and Matapeake Park. The project includes up to two electric passenger ferries, landing improvements, and charging infrastructure. This amendment will add \$3,895,000 in Ferry Discretionary funds and \$974,000 in local funds to FY25, the year of obligation.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at <u>aengel@mdot.maryland.gov</u>.

## **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report
- Mr. Luke Benson, Regional Planner, Office of Local Transit Support, MTA
   Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA
   Mr. Erika Falk, Assistant Manager, Capital Programming and Asset Management, MTA
   Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA
   Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and
   Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

## Anne Arundel County Ferry Project

TIP ID #	TBD	Year of Operation	2026
Agency	Anne Arundel County	Project Type	Other
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	TBD	Est. Total Cost	\$ 4,869

Description	Justification
This project woudl establish a new passenger ferry service that will connect the	The new service will provide additional connenctions between Baltimore City,
Annapolis, City of Baltimore, and Matapeake Park.	Annapolis, and Matapeake Park.
a) Procurement of up to two passenger electric ferry vessels (\$4,398,750)	
federal funds - \$3,519,000; local funds \$879,750	
b) Landing improvements (\$250,000); federal funds \$200,000; local funds -	
\$50,000	
c) Charging Infrastructure (\$220,000); federal funds \$176,000; local funds	
\$44,000.	

#### Section 5307(h) Passenger Ferry Grant

	Pi	reviou	s Requ	ests	Annual Element							Fe	deral F	unding	g Requ	ests (\$	000)				Proje	ect Totals
	Previ	ous	Previ	ious	FY2	025	FY2	025	FY202	6	FY202	26	FY202	27	FY202	27	FY202	28	FY20	28		
	Feder	al	Mate	hing	Federal		Mat	ching	Feder	al	Matc	hing	Feder	al	Matc	hing	Feder	ral	Mate	hing	Estim	ated
Phase	Funds Funds		s	Funds		Fun	ds	Funds		Fund	5	Funds	5	Fund	s	Fund	s	Fund	s	Proje	ct Total	
CON	\$	-	\$	•	\$	200	\$	50	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	250
OTH	\$	-	\$	-	\$	3,695	\$	924	\$	-	\$	•	\$	-	\$	•	\$	•	\$	-	\$	4,619
ENG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	•	\$	-	\$	-	\$	-	\$	-	\$	-
PL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	•	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	•	\$	-	\$	-	\$	-	\$	•	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	3,895	\$	974	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,869

									F	unding S	ourc	e(s) Tota									
	Previous Requests Annual Element											Fee	dera	l Funding	Requ	ests (\$0	000)			Proje	ect Totals
Totals	\$	-	\$	-	\$	3,895	\$	974	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	4,869

## MARYLAND STATEWIDE TIP FY 2022-2025

Description This projet was maked in all connect the Annuplis, City of Baltimore, S15,90,00, local funds. 557,700           a projet was maked in all connections and the Annuplic City of Baltimore, S15,90,00, local funds. 450,0000 () Charging Infrastructure, S20,0000, forder intories 357,000         State Project was maked in a state Connections and the Annuplic City. Annapolis, and Malapaske Park.           Signification: The new service will provide additional connections between Baltimore City. Annapolis, and Malapaske Park.           Signification: The new service will provide additional connections between Baltimore City. Annapolis, and Malapaske Park.           Signification: The new service will provide additional connections between Baltimore City. Annapolis, and Malapaske Park.           Signification: The new service will provide additional connections between Baltimore City. Annapolis, and Malapaske Park.           Signification: The new service will provide additional connections between Baltimore City. Annapolis, and Malapaske Park.           Signification: The new service will provide additional connections between Baltimore City. Annapolis, and Malapaske Park.           Signification: The new service will provide additional connections between Baltimore City. Annapolis, and Malapaske Park.           Connections between Baltimore City. Annapolis, and Malapaske Park.           Signification: The new service will provide additional connections between Baltimore City. Annapolis, and Malapaske Park.           Connection Signification:	MDOT TIE												0					
Project:         Amendment Offering         Control State         Environmental State         Control Fundamental Fundamental State		P ID: TBD																
Project         Annotave Crients         Description         Statute         Project         Statute         Project         Statute         Project         Statute         Project         Statute         Project         Statute         Statute <td>SUMMAR</td> <td>RY TABLE</td> <td></td>	SUMMAR	RY TABLE																
Arrier Aurola Courty Perry Project         A         Events         IS         -         IS         <														Current F	unding Level (0	)00s)		
Administration         Administration         Administration         Administration         Administration         Administration         Administration         Addition         Total           Description         The propert word reliability is not exerced through the three th	Project:				А	mendment C	Criteria	Confo	ormity Status		Environm	ental Status		Federal	State	/Local	Total	
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Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

January 28, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to reflect additional funding to an existing project in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

The City of Annapolis was awarded a FY 2022 Passenger Ferry grant to advance a new ferry service between Eastport and Downtown areas of Annapolis across the Spa Creek. This amendment will add \$1.02M in federal Ferry Discretionary funds and \$180K in local funds in FY 2025, the year of federal obligation, to the Annapolis Electric Passenger Ferry Pilot Program project (TIP ID #18-2401-99). The \$3.5M overall project cost does not change with this amendment.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <u>djanousek@mdot.maryland.gov</u> for assistance.

Sincerely,

Daniel Janousek

Dan Janousek Regional Planner Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

## TO: DIRECTOR MICHELLE MARTIN OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) **ATTN: OPPPD REGONIAL PLANNER KARI SNYDER OPPPD REGIONAL PLANNER DAN JANOUSEK** FROM: DIRECTOR ERIC BECKETT Eric Beckett OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT MARYLAND TRANSIT ADMINISTRATION (MTA) DATE: JANUARY 24, 2025 **SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB)**

## **PURPOSE OF MEMORANDUM**

To request OPPPD request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY 2028 TIP. This amendment will add \$1,020,000 in Ferry Discretionary funds and \$180,000 in local funds to FY25, the year of obligation.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
18-2401-99	Annapolis Electric Passenger Ferry Pilot Program	5307(h)	\$1,020,000 \$ 180,000
		Local	\$ 180,000

Ms. Michelle Martin Page Two

## ANALYSIS

The City of Annapolis was awarded and FY 22 Passenger Ferry grant to advance new ferry service between Eastport and Downtown areas of Annapolis across the Spa Creek. The project included u to two electric passenger ferries, landing improvements, and charging infrastructure. The project was amended into the FY 24 TIP and this amendment will add \$1,020,000 in Ferry Discretionary funds and \$180,000 in local funds to FY25, the year of obligation. These funds were originally reflected in FY 24 and the overall project cost remains at \$3,500,000.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at <u>aengel@mdot.maryland.gov</u>.

## **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report
- cc: Mr. Luke Benson, Regional Planner, Office of Local Transit Support, MTA Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA Mr. Erika Falk, Assistant Manager, Capital Programming and Asset Management, MTA Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

## Annapolis Electric Passenger Ferry Pilot Program

TIP ID #	18-2401-99	Year of Operation	2027
Agency	Annapolis	Project Type	Other
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	TBD	Est. Total Cost	\$ 3,500

Description	Justification
The Annapolis Electric Ferry Pilot Program is a new passenger ferry service that	The program is one of several initiatives to address the dramatic impacts of
will connect the Eastport and Downtown areas of Annapolis across the Spa	climate change on Annapolis; a 400-year -old city and state capital that has twenty
Creek. The program consists of:	two miles of waterfront and is at the front lines of this 21st century challenge.
a) Procurement of up to two (2) battery electric passenger ferry vessels	
(\$1,800,000) federal funds - \$1,530,000; local funds \$270,000	The proposed route for ferry service is only one half mile. However the route is
b) Landing improvements (\$1,500,000); federal funds \$1,275,000; local funds -	highly visible and popular route that has the potential to dramatically expand the
\$225,000	awareness of new battery electric maritime technology and expand equitable
c) Charging Infrastructure (\$200,000); federal funds \$170,000; local funds	access to the waterfront for both residents and visitor to the city.
\$30,000.	

## Section 5307(h) Passenger Ferry Grant

	Pr	evious	s Requ	ests		Annual	Elem	ent				Fe	deral F	unding	Requ	ests (\$	000)				Proj	ect Totals
	Previo	ous	Previ	ous	FY2	025	FY20	025	FY202	6	FY202	6	FY202	7	FY202	27	FY202	28	FY20	28		
	Feder	al	Matc	hing	Fed	eral	Mat	ching	Federa	al	Match	ning	Feder	al	Matc	hing	Feder	al	Mate	hing	Estim	ated
Phase	Funds		Fund	s	Fun	ds	Fund	ds	Funds		Funds	5	Funds		Funds	5	Funds	5	Fund	s	Proje	ct Total
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ENG	\$	•	\$	•	\$	255	\$	45	\$	•	\$	•	\$	•	\$	•	\$	-	\$	•	\$	300
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ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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Funding Source(s) To	otal
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Totals	\$	-	\$	-	\$ 2,975	\$	525	\$ -	\$ -	\$	-	\$	-	\$	-	\$ -	\$	3,500

## MARYLAND STATEWIDE TIP FY 2022-2025

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MDOT TIP	ID: 18-2401-99															
SUMMARY	TABLE															
												Current F	unding Level (00	0s)		
Project:				Amendme	nt Criteria	Cor	nformity Status		Environn	ental Status		Federal	State/L		Total	
Annapolis E	Electric Passenger F	erry Pilot Progra	am	В		Exe	empt					\$	1,955 \$	345	\$	2,300
												Net Fundi	ng Change (000			
				Administra	ation		a/MPO		CTP Pag	e		Federal	State/L		Total	
				Annapolis		BR			N/A			\$	1,020 \$		\$	1,200
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		b) Landing	ement of up to two (2) g improvements (\$1,50 ng Infrastructure (\$200	00,000); federal fu	unds \$1,275,000;	local funds - \$2	225,000	ds - \$1,530,00	0; local funds	\$270,000						
	Justifica	21st centur The propos	am is one of several in ry challenge. sed route for ferry ser / and expand equitable	rvice is only one l	nalf mile. Howeve	r the route is h	ighly visible and	l popular route								s of this
INDIVIDUA	L REQUEST FORM	1														
STID/TID	Amendment Criteri							Funding	FY 2022	FY 2	023	FY 2024	FY 202	25	Total	
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B) Inc	crease/decrease, sc	ope change, adv	vance, delay, or phase	e change				State/Local	\$	- \$	-	\$	- \$	345	\$	345
C) Re	emoves or deletes inc	dividual listed pro	pject from the STIP				Proposed	Total	\$	- \$	-	\$	- \$	3,500	\$	3,500
D) Oth	her						(000s)	Federal	\$	- \$	-	\$	- \$	2,975	\$	2,975
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Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

January 16, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to re-add a project to the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

The 40-9501-05 Rural Transit Systems – Capital Assistance project will added to the TIP to provide capital assistance to rural transit systems in the Baltimore Metropolitan region. This request supports preventative maintenance in Carroll County, and medium duty bus expansion in Baltimore County for FY 2025 and beyond. The total project cost will be \$5.08M through FY 2028.

Details of the amendments are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <u>djanousek@mdot.maryland.gov</u> for assistance.

Sincerely,

Daniel Janousek

Dan Janousek Regional Planner Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

## TO: DIRECTOR MICHELLE MARTIN OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) **ATTN:** OPCP REGONIAL PLANNER KARI SNYDER **OPCP REGIONAL PLANNER DAN JANOUSEK** FROM: DIRECTOR ERIC BECKETT Eric Beckett OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT MARYLAND TRANSIT ADMINISTRATION (MTA) DATE: JANUARY 16, 2025 **SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028** BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## **PURPOSE OF MEMORANDUM**

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-FY2028 TIP. This amendment will add \$4,064,000 in 5311 funds and \$1,016,000 in local and state match (50/50 split of the match). This was a previous project in past TIP that we are adding to the FY 25-28 TIP.

## **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-9501-05	Rural Transit Systems – Capital	5311	\$4,064,000
	Assistance	Local/State	\$1,016,000

Ms. Michelle Martin Page Two

## ANALYSIS

This project provides capital assistance to rural transit systems in the Baltimore Metropolitan region. This request supports preventative maintenance in Carroll County and for a project that includes a four medium duty bus expansion in Baltimore County for FY 25. The FY 26-28 5311 funding is potential future allocations. This amendment will add \$4,064,000 in 5311 funds and \$1,016,000 in local and state match (50/50 split of the match). This was a previous project in past TIP that we are adding to the FY 25-28 TIP.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at aengel@mdot.maryland.gov.

## **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report
- cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

Ms. Amanda Wilson, Grants Administrator, Capital Programming and Asset Management, MTA

#### Transit

## Rural Transit Systems - Capital Assistance

TIP ID #	40-9501-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet improvement
Project Category	Transit	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP / CTP Page #	Multiple	Est. Total Cost	\$ 5,080,000

Description	Justification
Capital Assistance to small transit systems located throughout the Baltimore	Capital Assistance will enable rural transit systems throughout the region to
Region to purchase vehicles, equipment, facilities, and prevenative	operate such that local demand for service can be met. These rural systems are
maintenance. Baltimore Region tranit systems include Anne Arundel County,	important components of the regional transportation network.
Baltimore County, Carroll County, and Howard County. The planned purchases	
are heavy duty and small bus replacments as well as expansions to small	

### 5311 Formula Grants for Rural Areas

	Pro	evious	Reque	ests		Annual	Eleme	ent				Feo	deral	Funding	Requ	ests (\$0	00)				Proje	ect Totals
	Previo	us	Previ	ous	FY20	025	FY20	25	FY20	026	FY202	6	FY2	027	FY202	27	FY20	028	FY20	28		
	Federa	al	Matc	hing	Fede	eral	Mato	hing	Fede	eral	Match	ing	Fed	eral	Matc	hing	Fede	eral	Mate	ching	Estim	ated
Phase	Funds		Funds	s	Fund	ls	Fund	s	Fund	ds	Funds		Fun	ds	Funds	s	Fund	ds	Fund	s	Proje	ct Total
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ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Totals	\$	-	\$	-	\$	1,016	\$	254	\$	1,016	\$	254	\$	1,016	\$	254	\$	1,016	\$	254	\$	5,080

Funding Source(s) Total

	P	revious	Reque	ests	Annual	Eleme	ent		Feo	lera	l Funding	Req	uests (\$0	00)			Proje	ct Totals
Totals	\$	-	\$	-	\$ 1,016	\$	254	\$ 1,016	\$ 254	\$	1,016	\$	254	\$	1,016	\$ 254	\$	5,080

#### MARYLAND STATEWIDE TIP FY 2022-2025 MDOT TIP ID: 40-9501-05 SUMMARY TABLE Current Funding Level (000s) Conformity Status Project: Amendment Criteria **Environmental Status** Federal State/Local Total Rural Transit Systems - Capital Assistance A Exempt \$ \$ \$ Net Funding Change (000s) Administration Area/MPO CTP Page Federa State/Local Total MTA BRTB Multiple \$ 1.016 \$ 254 \$ 1.270 Description Capital Assistance to small transit systems located throughout the Baltimore Region to purchase vehicles, equipment, facilities, and prevenative maintenance. Baltimore Region tranit systems include Anne Arundel County, Baltimore County, Carroll County, and Howard County. The planned purchases are heavy duty and small bus replacments as well as expansions to small cutaway and medium buses. Justification Capital Assistance will enable rural transit systems throughout the region to operate such that local demand for service can be met. These rural systems are important components of the regional transportation network INDIVIDUAL REQUEST FORM unding FY 2022 FY 2023 FY 2024 FY 2025 Total STIP/TIP Amendment Criteria Current Total \$ \$ \$ \$ -A) Adds new individual projects to the current STIP (000s Federal \$ -\$ -\$ -\$ --B) Increase/decrease, scope change, advance, delay, or phase change State/Local \$ \$ \$ \$ 1,270 C) Removes or deletes individual listed project from the STIP Propose Total \$ -\$ -\$ -\$ 1,270 D) Other (000s Federal 1,016 1,016 \$ -\$ \$ \$ 254 254 State/Local \$ \$ \$ \$ Maryland department of transportation Change Total \$ \$ \$ \$ 1,270 1,270 ---1.016 (000s) ederal \$ \$ \$ \$ 1.016 ---State/Local \$ \$ \$ \$ 254 254 PHASE DETAIL FY 2023 TOTAL Current FY 2022 FY 2024 FY 2025 Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local Federal State/Local Total CO 5311 \$ \$ \$ -\$ \$ \$ \$ \$ -\$ ------\$ -\$ \$ \$ \$ \$ \$ \$ \$ \$ ----------\$ -\$ \$ -\$ -\$ -\$ -\$ --\$ \$ -\$ -\$ \$ -\$ -\$ -\$ -\$ -\$ \$ --\$ -\$ \$ -\$ -\$ -\$ -\$ --\$ \$ ---Total \$ \$ -\$ -\$ --\$ --\$ -\$ --\$ -\$ -TOTAL Proposed FY 2022 FY 2023 FY 2024 FY 2025 Phase Funding State/Local Federal State/Local Federal State/Local Federal State/Local State/Local Total Federal ederal CO 5311 \$ \$ \$ \$ \$ \$ 1,016 \$ 254 1,016 \$ 254 \$ 1,270 ------\$ \$ \$ -\$ \$ \$ \$ -\$ -------\$ --\$ \$ \$ -\$ --\$ --\$ -\$ -\$ \$ -\$ \$ -\$ -\$ \$ \$ \$ \$ \$ \$ Total \$ \$ \$ \$ 1,016 \$ 254 1,016 \$ 254 \$ 1,270 -\$ -\$ \$ ----FY 2023 FY 2024 FY 2025 TOTAL Change FY 2022 Phase Funding Federal State/Local Federal State/Local Federal State/Local Federal State/Local ederal State/Local Total со 5311 1,016 254 1,016 254 1,270 \$ \$ -\$ \$ \$ \$ ---\$ -------\$ \$ -\$ --\$ -\$ --\$ -\$ ------1,016 254 \$ 1,016 254 \$ 1,270 \$ -\$ Total \$ -\$ -\$ ---\$ \$ \$ TOTAL PROJECT COST Prior Cost (≤ FY 2021) STIP Cost (FY 2022-2025) Balance to Complete (≥ FY 2026) Total Project Cost Federal \$ -Federal \$ 1,016 Federal \$ 3,048 Federal \$ 4,064 254 State/Local State/Local State/Local \$ \$ 762 State/Local 1.016 \$ \$ Total Total \$ 1.270 Total \$ 3.810 Total 5,080 \$ -\$



Wes Moore Governor

Aruna Miller Lieutenant Governor

Paul J. Wiedefeld Secretary

February 6, 2025

Mr. Todd Lang Transportation Planning Director ATTN: Ms. Ndemazea Fonkem Baltimore Metropolitan Council 1500 Whetstone Way, Suite 300 Baltimore Maryland 21230

Dear Mr. Lang:

The Maryland Department of Transportation (MDOT) requests an amendment to reflect additional funding to an existing project in the FY 2025-2028 Baltimore Regional Transportation Board (BRTB) Transportation Improvement Program (TIP) for the Baltimore Region on behalf of the Maryland Transit Administration (MTA).

This amendment will add \$1,498,000 in 5339 funds and \$265,000 in state local match funds to the TIP in FY 2025. The estimated total project cost will increase to \$5.1M.

Details of the amendment are attached. If you have questions or need additional information, please contact me at 410-865-1098, or via email at <u>djanousek@mdot.maryland.gov</u> for assistance.

Sincerely,

'Janousek Daniel

Dan Janousek Regional Planner Office of Planning, Programming & Project Delivery

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT Mr. Shawn Kiernan, Strategic and Regional Planner, OPPPD, MDOT



Wes Moore Governor Aruna Miller Lieutenant Governor Paul J. Wiedefeld Secretary

Holly Arnold Administrator

# TO: DIRECTOR MICHELLE MARTIN OFFICE OF PLANNING, PROGRAMMING, AND PROJECT DELIVERY MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT) ATTN: OPPPD REGONIAL PLANNER KARI SNYDER OPPPD REGIONAL PLANNER DAN JANOUSEK FROM: DIRECTOR ERIC BECKETT Eric Beckett OFFICE OF CAPITAL PROGRAMMING AND ASSET MANAGEMENT MARYLAND TRANSIT ADMINISTRATION (MTA) DATE: FEBRUARY 6, 2025 SUBJECT: REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028

**SUBJECT:** REQUEST FOR AN ADMENDMENT TO THE FISCAL YEAR 2025-2028 BALTIMORE REGIONAL TRANSPORTATION BOARD (BRTB) TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## PURPOSE OF MEMORANDUM

To request OPCP request BRTB to approve the following TIP amendment and, upon BRTB approval, notify the Federal Transit Administration (FTA) of the amendment to the BRTB FY 2025-2028 TIP. This amendment will add \$1,498,000 in 5339 funds and \$265,000 in local match funds to FY 25.

## **SUMMARY**

The MTA requests that the BRTB amend the FY 2025-2028 BRTB TIP to reflect the following action.

TIP	PROJECT	FUNDING TYPE	NEW FUNDING
40-1602-05	Urban Transit Systems - Capital	5339	\$ 1,498,000
		STATE	\$ 265,000

Ms. Michelle Martin Page Two

## ANALYSIS

The Urban Transit Systems – Capital project provides assistance for the purchase of vehicles, equipment, and facilities for Harford County. Harford County was awarded an FFY 21 Bus and Bus Facility Discretionary grant for vehicle purchases. This amendment will add these federal and local match funds to FY 25, which is the anticipated year of obligation for the grant.

The attached Statewide Transportation Improvement Program (STIP) report documents MDOT's requested amendment with respect to funding for the project above. The requested action will not impact scheduling or funding availability for other projects in the current STIP, which continues to be fiscally constrained.

Please amend the FY2025-2028 BRTB TIP and the FY 2022-2025 STIP to reflect the funding information provided in the attachments. If you have any questions, please do not hesitate to contact Mr. Albert Guiney Engel, MDOT MTA Office of Planning and Capital Programming, at 410-767-3752 or via email at <u>aengel@mdot.maryland.gov</u>

## **ATTACHMENTS**

- FY 2025-2028 BRTB TIP Project Report
- FY 2022-2025 Maryland STIP Project Report
- cc: Mr. Albert Guiney Engel, Assistant Manager, Baltimore Project Development, MTA Ms. Erika Falk, Assistant Manager, Office of Capital Programming and Asset Management, MTA

Ms. Kisha Joyner, Assistant Manager, Capital Programming and Asset Management, MTA Mr. Shawn Kiernan, Strategic and Regional Planner, Office of Planning, Programming, and Project Delivery, TSO

Ms. Jamie Richardson, Manager, Baltimore Project Development, MTA

## Urban Transit Systems - Capital

TIP ID#	40-1602-05	Year of Operation	Ongoing
Agency	MTA - Transit	Project Type	Fleet Improvement
Project Category	Emission Reduction Strategy	Functional Class	NA
Conformity Status	Exempt	Physical Data	NA
CIP/CTP Page #	NONE	Est. Total Cost	\$5,091,750

Description	Justification
Capital assistance for the purchase of vehicles, equipment, and facilities, for	Urban Transit Capital will enable Harford County locally operated transportation
	systems to operate such that local needs for service can be met.
include preventive maintenance.	

#### Section 5307 Urbanized Area Formula Program (funding for capital projects)

																					Proj	ect
	Previ	ous	Reque	ests		Annual	Elem	ent				Fed	lera	al Funding	Re	quests (\$0	00)				Tota	ls
	Previou	S	Pre	vious	FY	2025	F	2025	F	Y 2026		FY 2026		FY 2027		FY 2027		FY 2028		FY 2028		
	Federa	L	Mat	tching	Fe	ederal	Ma	atching		Federal	N	/latching	1	Federal	Ν	Matching		Federal	ſ	Matching	Es	timated
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OTH	\$	-	\$	-	\$	533	\$	133	\$	533	\$	133	\$	533	\$	133	\$	533	\$	-	\$	2,532
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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#### Section 5339 (c) Low or No Emission Vehicle Discretionary Grant Program

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	Previous	Requests	Annual	Element		Fee	leral Funding	Requests (\$0	000)		Totals
	Previous	Previous	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Estimated
Phase	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds	<b>Project Total</b>
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## Urban Transit Systems - Capital Section 5339 (Bus and Bus Facilities Formula Program)

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	Previou	s	Prev	vious	F	Y 2025	F١	2025	F	Y 2026	F	-Y 2026	F	Y 2027	F	Y 2027		-Y 2028		FY 2028		
	Federa	I	Mat	ching	F	ederal	Ma	atching	F	ederal	N	1atching	F	ederal	Μ	latching	1	Federal	N	/latching	Es	timated
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PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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#### Funding Source(s) Total

	Previous	Previous	FY 2025	FY 2025	FY 2026	FY 2026	FY 2027	FY 2027	FY 2028	FY 2028	
	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Federal	Matching	Project
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	Justific	cation Urban Tra	nsit Cap	pital will enab	ole Harf	ord County	locally o	perated trar	nsportati	ion system	ns to opera	ate such that	local n	eeds for se	ervice car	n be met.							
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