

March 6, 2025

Ms. Valeriya Remezova  
Division Administrator  
Attn: Ms. Jasmine Champion  
Federal Highway Administration  
Maryland Division  
George H. Fallon Federal Building  
31 Hopkins Plaza, Suite 1520  
Baltimore MD 21201

Ms. Terry Garcia Crews  
Regional Administrator  
Attn: Mr. Daniel Sommerville  
Federal Transit Administration, Region III  
1835 Market Street, Suite 1910  
Philadelphia PA 19103-2968

Dear Ms. Remezova and Ms. Crews:

The Maryland Department of Transportation (MDOT) hereby modifies the Fiscal Year (FY) 2022-2025 Maryland Statewide Transportation Improvement Program (STIP) to reflect updates to several rural areawide projects on behalf of the Maryland State Highway Administration (SHA).

Project Name	STIP #	Funding Source	FY22-FY25 Net Federal Change (in 000's)
Areawide Bridge Replacement and Rehabilitation	RU Bridge MC# 22-150 8/8/2024	NHPP/STBG	\$800
Areawide Environmental Projects	RU Environment MC# 22-150 8/8/2024	STBG NHPP	\$400 \$2,400
Areawide Congestion Management	RU Congestion Mgmt. MC# 22-150 8/8/2024	NHPP/STBG	\$1,600
Areawide Resurfacing and Rehabilitation	RU Resurface MC# 22-150 8/8/2024	STBG NHPP/STBG	\$2,000 \$2,400
Areawide Safety and Spot Improvements	RU Safety/Spot MC# 22-150 8/8/2024	HSIP/NHPP	\$1,600

The MDOT has assigned Control #22-205 for this administrative modification.

Ms. Valeriya Remezova  
Ms. Terry Garcia Crews  
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The Maryland Statewide Transportation Improvement Program (STIP) continues to be fiscally constrained. Should you have additional questions or concerns, please contact me at 410-865-1098, toll free 888-713-1414 or via e-mail at [djanousek@mdot.maryland.gov](mailto:djanousek@mdot.maryland.gov).

Sincerely,

A handwritten signature in cursive script that reads "Daniel Janousek".

Dan Janousek  
Regional Planner  
Office of Planning, Programming, and Project Delivery (OPPPD)

Attachment

cc: Ms. Kari Snyder, Regional Planner, OPPPD, MDOT  
Mr. Shawn Keirnan, Strategic Planner, OPPPD, MDOT

**MEMORANDUM**

**TO:** MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)  
OFFICE OF PLANNING, PROGRAMMING AND PROJECT DELIVERY  
(OPPPD) DIRECTOR MICHELLE MARTIN

**ATTN:** OPPPD REGIONAL PLANNING MANAGER SHAWN KEIRNAN  
OPPPD REGIONAL PLANNER DAN JANOUSEK  
OPPPD REGIONAL PLANNER KARI SNYDER

**FROM:** REGIONAL AND INTERMODAL PLANNING DIVISION (RIPD)  
CHIEF TARA PENDERS *TJP* 2/28/2025

**SUBJECT:** REQUEST TO ADMINISTRATIVELY MODIFY THE FY 2022-2025  
MARYLAND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
(STIP)

**DATE:** FEBRUARY 28, 2025

**RESPONSE**  
**REQUESTED BY:** N/A

**PURPOSE OF MEMORANDUM**

To request the MDOT OPPPD approve and forward to the Federal Highway Administration (FHWA) for its approval the following STIP administrative modifications.

**SUMMARY**

The Maryland State Highway Administration (SHA) hereby requests an administrative modification of the FY 2022-2025 Maryland STIP to reflect the following five actions.

STIP	PROJECT	PHASE	NEW FUNDING
RU Bridge MC# 22-150 8/8/2024	Areawide Bridge Replacement and Rehabilitation	PE	\$1,000,000
RU Environment MC# 22-150 8/8/2024	Areawide Environmental Projects	PP PE CO	\$500,000 \$2,000,000 \$1,000,000
RU Congestion Mgmt. MC# 22-150 8/8/2024	Areawide Congestion Management	PE CO	\$500,000 \$1,500,000

RU Resurface MC# 22-150 8/8/2024	Areawide Resurfacing and Rehabilitation	PP PE CO	\$1,500,000 \$1,000,000 \$3,000,000
RU Safety/Spot MC# 22-150 8/8/2024	Areawide Safety and Spot Improvements	PE	\$2,000,000

**ANALYSIS**

*Areawide Bridge Replacement and Rehabilitation (RU Bridge MC# 22-150 8/8/2024)* – This requested administrative modification reflects the addition of \$1,000,000 to design funding of the FY 2022-2025 Maryland STIP to accommodate SHA updated programmed bridge replacement, inspections, and rehabilitation improvements in FY 2022-2025. The total cost of this project will increase from \$114.25 million to \$115.25 million.

*Areawide Environment Improvements (RU Environment MC# 22-150 8/8/2024)* – This requested administrative modification reflects the addition of \$500,000 to planning funding, \$2,000,000 to design funding, and \$1,000,000 to construction funding of the FY 2022-2025 Maryland STIP to accommodate SHA updated programmed environmental and landscape improvements in FY 2022-2025. The total cost of this project will increase from \$32.65 million to \$36.15 million.

*Areawide Congestion Management (RU Congestion Mgmt. MC# 22-150 8/8/2024)* – This requested administrative modification reflects the addition of \$500,000 in design funding, and \$1,500,000 in construction funding to the FY 2022-2025 Maryland STIP to accommodate SHA updated programmed traffic control, management, and monitoring improvements in FY 2022-2025. The total cost of this project will increase from \$36.15 million to \$38.15 million.

*Areawide Resurfacing and Rehabilitation (RU Resurface MC# 22-150 8/8/2024)* – This requested administrative modification reflects the addition of \$1,500,000 in planning funding, \$1,000,000 in design funding, and \$3,000,000 in construction funding to the FY 2022-2025 Maryland STIP to accommodate SHA updated resurfacing, upgrading, and rehabilitation improvements in FY 2022-2025. The total cost of this project will increase from \$250.75 million to \$256.25 million.

*Areawide Safety and Spot Improvements (RU Safety/Spot MC# 22-150 8/8/2024)* – This requested administrative modification reflects the addition of \$2,000,000 in design funding to the FY 2022-2025 Maryland STIP for safety improvement projects and inspections. The total cost of this project will increase from \$104.00 million to \$106.00 million.

Ms. Michelle Martin  
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The attached STIP reports document MDOT's requested administrative modifications with respect to funding for the above projects. These requested actions will not impact scheduling or funding availability for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. The MDOT published funding details in the FY 2025-2030 Consolidated Transportation Program and FY 2022-2025 Maryland STIP.

Please amend the FY 2022-2025 Maryland STIP to reflect the funding information provided in the attachment. If you have any questions, please contact SHA RIPD Regional Planners, Mr. Benjamin Allen, at 410-545-5649 or [ballen3@mdot.maryland.gov](mailto:ballen3@mdot.maryland.gov); and Mr. Sean Varsolona, at 410-545-5672 or [svarsolona@mdot.maryland.gov](mailto:svarsolona@mdot.maryland.gov).

### **ATTACHMENTS**

- FY 2022-2025 Maryland STIP project RU Bridge MC# 22-150 8/8/2024 report
- FY 2022-2025 Maryland STIP project RU Environment MC# 22-150 8/8/2024 report
- FY 2022-2025 Maryland STIP project RU Congestion Management MC# 22-150 8/8/2024 report
- FY 2022-2025 Maryland STIP project RU Resurface MC# 22-150 8/8/2024 report
- FY 2022-2025 Maryland STIP project RU Safety/Spot MC# 22-150 8/8/2024 report

cc: Mr. Benjamin Allen, Regional Planner, RIPD, SHA  
Emad Gheibi, Ph.D., P.E., Assistant Chief, RIPD, SHA  
Mr. Mark Crampton, District Engineer, District 1, SHA  
Mr. Ken Fender, District Engineer, District 2, SHA  
Ms. Thomasina Saxon, Administrative Assistant Executive, RIPD, SHA  
Mr. Sean Varsolona, Regional Planner, RIPD, SHA  
Mr. Sina Zabihi, Assistant Regional Planner, RIPD, SHA


# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # RU Bridge MC# 22-150 8/8/2024

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Bridge Replacement and Rehabilitation	B	n/a	Various	\$ 91,400	\$ 22,850	\$ 114,250
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	Rural (Non-MPO)	SHA-A-26, FY 2025	\$ 800	\$ 200	\$ 1,000
Description:	Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.					
Justification:	Will preserve existing structures, increase safety, and improve highway beautification					

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total	
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	<b>Total</b> \$ 28,575	\$ 28,575	\$ 28,550	\$ 28,550	\$ 114,250	
		Federal	\$ 22,860	\$ 22,860	\$ 22,840	\$ 22,840	\$ 91,400
		State/Local	\$ 5,715	\$ 5,715	\$ 5,710	\$ 5,710	\$ 22,850
	Proposed (000s)	<b>Total</b> \$ 28,575	\$ 28,575	\$ 28,550	\$ 29,550	\$ 115,250	
		Federal	\$ 22,860	\$ 22,860	\$ 22,840	\$ 23,640	\$ 92,200
		State/Local	\$ 5,715	\$ 5,715	\$ 5,710	\$ 5,910	\$ 23,050
	Change (000s)	<b>Total</b> \$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	
		Federal	\$ -	\$ -	\$ -	\$ 800	\$ 800
		State/Local	\$ -	\$ -	\$ -	\$ 200	\$ 200

**PHASE DETAIL**

Current Phase/Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 2,000	\$ 2,000
NHPP/STBG	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 8,000	\$ -	\$ 8,000
PE State	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 1,000	\$ -	\$ 7,000	\$ 7,000
NHPP/STBG	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 4,000	\$ -	\$ 28,000	\$ -	\$ 28,000
RW State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50
NHPP/STBG	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200
CO State	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 4,200	\$ -	\$ 13,800	\$ 13,800
NHPP/STBG	\$ 12,800	\$ -	\$ 12,800	\$ -	\$ 12,800	\$ -	\$ 16,800	\$ -	\$ 55,200	\$ -	\$ 55,200
<b>Total</b>	<b>\$ 22,860</b>	<b>\$ 5,715</b>	<b>\$ 22,860</b>	<b>\$ 5,715</b>	<b>\$ 22,840</b>	<b>\$ 5,710</b>	<b>\$ 22,840</b>	<b>\$ 5,710</b>	<b>\$ 91,400</b>	<b>\$ 22,850</b>	<b>\$ 114,250</b>

Proposed Phase/Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 2,000	\$ 2,000
NHPP/STBG	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 8,000	\$ -	\$ 8,000
PE State	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 1,200	\$ -	\$ 7,200	\$ 7,200
NHPP/STBG	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 4,800	\$ -	\$ 28,800	\$ -	\$ 28,800
RW State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50
NHPP/STBG	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200
CO State	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 3,200	\$ -	\$ 4,200	\$ -	\$ 13,800	\$ 13,800
NHPP/STBG	\$ 12,800	\$ -	\$ 12,800	\$ -	\$ 12,800	\$ -	\$ 16,800	\$ -	\$ 55,200	\$ -	\$ 55,200
<b>Total</b>	<b>\$ 22,860</b>	<b>\$ 5,715</b>	<b>\$ 22,860</b>	<b>\$ 5,715</b>	<b>\$ 22,840</b>	<b>\$ 5,710</b>	<b>\$ 23,640</b>	<b>\$ 5,910</b>	<b>\$ 92,200</b>	<b>\$ 23,050</b>	<b>\$ 115,250</b>

Change Phase/Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 200
NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800
RW State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 800</b>	<b>\$ 200</b>	<b>\$ 800</b>	<b>\$ 200</b>	<b>\$ 1,000</b>

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ 92,200	\$ 23,050	\$ -	\$ -	\$ 92,200	\$ 23,050
<b>Total</b>	<b>\$ -</b>	<b>\$ 115,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 115,250</b>	<b>\$ -</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # RU Environment MC# 22-150 8/8/2024

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Environmental Projects	B	n/a	Various	\$ 26,120	\$ 6,530	\$ 32,650
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	Rural (Non-MPO)	SHA-A-26, FY 2025	\$ 2,800	\$ 700	\$ 3,500
Description	Program to provide environmental and aesthetic improvements on MDOT SHA highways.					
Justification	System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Funding	FY 2022		FY 2023		FY 2024		FY 2025		Total
		Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	
<input type="checkbox"/> A) Adds new individual projects to the current STIP	Current (000s)	\$ 8,375	\$ 8,375	\$ 7,700	\$ 8,200	\$ 6,700	\$ 6,160	\$ 6,560	\$ 6,560	\$ 26,120
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Proposed (000s)	\$ 1,875	\$ 1,875	\$ 1,540	\$ 1,640	\$ 1,875	\$ 1,875	\$ 1,540	\$ 2,340	\$ 6,530
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	Change (000s)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<input type="checkbox"/> D) Other	Change (000s)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



## PHASE DETAIL

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 50	\$ -	\$ 90	\$ -	\$ 340
	STBG	\$ 400	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ 360	\$ -	\$ 1,360	\$ -
PE	State	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 80	\$ -	\$ 140	\$ -	\$ 540
	NHPP/STBG	\$ 640	\$ -	\$ 640	\$ -	\$ 320	\$ -	\$ 560	\$ -	\$ 2,160	\$ -
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50
	STBG	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -
CO	State	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 5,600
	NHPP/STBG	\$ 5,600	\$ -	\$ 5,600	\$ -	\$ 5,600	\$ -	\$ 5,600	\$ -	\$ 22,400	\$ -
<b>Total</b>		<b>\$ 6,700</b>	<b>\$ 1,675</b>	<b>\$ 6,700</b>	<b>\$ 1,675</b>	<b>\$ 6,160</b>	<b>\$ 1,540</b>	<b>\$ 6,560</b>	<b>\$ 1,640</b>	<b>\$ 26,120</b>	<b>\$ 6,530</b>

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 50	\$ -	\$ 190	\$ -	\$ 440
	STBG	\$ 400	\$ -	\$ 400	\$ -	\$ 200	\$ -	\$ 760	\$ -	\$ 1,760	\$ -
PE	State	\$ -	\$ 160	\$ -	\$ 160	\$ -	\$ 80	\$ -	\$ 540	\$ -	\$ 940
	NHPP/STBG	\$ 640	\$ -	\$ 640	\$ -	\$ 320	\$ -	\$ 2,160	\$ -	\$ 3,760	\$ -
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50
	STBG	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -
CO	State	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,600	\$ -	\$ 5,800
	NHPP/STBG	\$ 5,600	\$ -	\$ 5,600	\$ -	\$ 5,600	\$ -	\$ 6,400	\$ -	\$ 23,200	\$ -
<b>Total</b>		<b>\$ 6,700</b>	<b>\$ 1,675</b>	<b>\$ 6,700</b>	<b>\$ 1,675</b>	<b>\$ 6,160</b>	<b>\$ 1,540</b>	<b>\$ 9,360</b>	<b>\$ 2,340</b>	<b>\$ 28,920</b>	<b>\$ 7,230</b>

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL	
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400
	NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ 1,800	\$ -
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200
	NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,800</b>	<b>\$ 700</b>	<b>\$ 2,800</b>	<b>\$ 700</b>

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local
\$ -	\$ -	\$ -	\$ -	\$ 28,920	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ 7,230	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ -</b>	<b>\$ 36,150</b>	<b>Total</b>	<b>\$ -</b>	<b>\$ 36,150</b>

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # RU Congestion Mgmt MC# 22-150 8/8/2024

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Congestion Management	B	n/a	Various	\$ 28,920	\$ 7,230	\$ 36,150
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	Rural (Non-MPO)	SHA-A-26, FY 2025	\$ 1,600	\$ 400	\$ 2,000
Description	Program to provide traffic control, management, and monitoring on MDOT SHA highways.					
Justification	These projects together provide an important air quality component of reducing emissions from motor vehicles on MDOT SHA roadways. Most of these projects will improve safety and traffic flow operations on the existing highway system without major new construction. They will save motorists time by allowing them to avoid traffic congestion. Some of the projects will reduce congestion through the use of ITS technology innovations in communication, advanced traffic management, traveler information, etc.					

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria	Funding	FY 2022	FY 2023	FY 2024	FY 2025	Total
<input type="checkbox"/> A) Adds new individual projects to the current STIP <input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change <input type="checkbox"/> C) Removes or deletes individual listed project from the STIP <input type="checkbox"/> D) Other	Current (000s)	Total \$ 10,375	Total \$ 10,375	Total \$ 5,700	Total \$ 9,700	Total \$ 36,150
		Federal \$ 8,300	Federal \$ 8,300	Federal \$ 4,560	Federal \$ 7,760	Federal \$ 28,920
		State/Local \$ 2,075	State/Local \$ 2,075	State/Local \$ 1,140	State/Local \$ 1,940	State/Local \$ 7,230
	Proposed (000s)	Total \$ 10,375	Total \$ 10,375	Total \$ 5,700	Total \$ 11,700	Total \$ 38,150
		Federal \$ 8,300	Federal \$ 8,300	Federal \$ 4,560	Federal \$ 9,360	Federal \$ 30,520
		State/Local \$ 2,075	State/Local \$ 2,075	State/Local \$ 1,140	State/Local \$ 2,340	State/Local \$ 7,630
Change (000s)	Total \$ -	Total \$ -	Total \$ -	Total \$ -	Total \$ 2,000	
	Federal \$ -	Federal \$ -	Federal \$ -	Federal \$ -	Federal \$ 1,600	
	State/Local \$ -	State/Local \$ -	State/Local \$ -	State/Local \$ -	State/Local \$ 400	



**PHASE DETAIL**

Current		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 600	\$ 600
	NHPP/STBG	\$ 800	\$ -	\$ 800	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 2,400	\$ -	\$ 2,400
PE	State	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 2,000	\$ 2,000
	NHPP/STBG	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 8,000	\$ -	\$ 8,000
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50
	STBG	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200
CO	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 30	\$ -	\$ 30	\$ -	\$ 180	\$ 180
	NHPP/STBG	\$ 240	\$ -	\$ 240	\$ -	\$ 120	\$ -	\$ 120	\$ -	\$ 720	\$ -	\$ 720
Other	State	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 600	\$ -	\$ 1,400	\$ -	\$ 4,400	\$ 4,400
	NHPP/STBG	\$ 4,800	\$ -	\$ 4,800	\$ -	\$ 2,400	\$ -	\$ 5,600	\$ -	\$ 17,600	\$ -	\$ 17,600
<b>Total</b>		\$ 8,300	\$ 2,075	\$ 8,300	\$ 2,075	\$ 4,560	\$ 1,140	\$ 7,760	\$ 1,940	\$ 28,920	\$ 7,230	\$ 36,150

Proposed		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 100	\$ -	\$ 100	\$ -	\$ 600	\$ 600
	NHPP/STBG	\$ 800	\$ -	\$ 800	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 2,400	\$ -	\$ 2,400
PE	State	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ 400	\$ -	\$ 500	\$ -	\$ 2,100	\$ 2,100
	NHPP/STBG	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 1,600	\$ -	\$ 2,000	\$ -	\$ 8,400	\$ -	\$ 8,400
RW	State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50
	STBG	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200
CO	State	\$ -	\$ 60	\$ -	\$ 60	\$ -	\$ 30	\$ -	\$ 330	\$ -	\$ 480	\$ 480
	NHPP/STBG	\$ 240	\$ -	\$ 240	\$ -	\$ 120	\$ -	\$ 1,320	\$ -	\$ 1,920	\$ -	\$ 1,920
Other	State	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 600	\$ -	\$ 1,400	\$ -	\$ 4,400	\$ 4,400
	NHPP/STBG	\$ 4,800	\$ -	\$ 4,800	\$ -	\$ 2,400	\$ -	\$ 5,600	\$ -	\$ 17,600	\$ -	\$ 17,600
<b>Total</b>		\$ 8,300	\$ 2,075	\$ 8,300	\$ 2,075	\$ 4,560	\$ 1,140	\$ 9,360	\$ 2,340	\$ 30,520	\$ 7,630	\$ 38,150

Change		FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
Phase	Funding	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100
	NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400
RW	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 300	\$ 300
	NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 1,200
Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ 400	\$ 1,600	\$ 400	\$ 2,000

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 30,520	Federal	\$ -	Federal	\$ 30,520
State/Local	\$ -	State/Local	\$ 7,630	State/Local	\$ -	State/Local	\$ 7,630
<b>Total</b>	\$ -	<b>Total</b>	\$ 38,150	<b>Total</b>	\$ -	<b>Total</b>	\$ 38,150



# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # RU Resurface MC# 22-150 8/8/2024

## SUMMARY TABLE

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Resurface	B	n/a	Various	\$ 200,600	\$ 50,150	\$ 250,750
	Administration	Area/MPO	CTP Page	Net Funding Change (000s)		
	MDOT SHA	Rural (Non-MPO)	SHA-A-26, FY 2025	\$ 4,400	\$ 1,100	\$ 5,500
Description:	Program to provide periodic resurfacing and upgrading of MDOT SHA highways.					
Justification:	System preservation projects serve to keep MDOT SHA roadways and facilities in a state of good repair.					

## INDIVIDUAL REQUEST FORM

STIP/TIP Amendment Criteria	Current (000s)	Funding				Total
		FY 2022	FY 2023	FY 2024	FY 2025	
<input type="checkbox"/> A) Adds new individual projects to the current STIP	<b>Total</b>	\$ 63,075	\$ 63,075	\$ 64,050	\$ 60,550	\$ 250,750
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change	Federal	\$ 50,460	\$ 50,460	\$ 51,240	\$ 48,440	\$ 200,600
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP	State/Local	\$ 12,615	\$ 12,615	\$ 12,810	\$ 12,110	\$ 50,150
<input type="checkbox"/> D) Other	<b>Total</b>	\$ 63,075	\$ 63,075	\$ 64,050	\$ 66,050	\$ 256,250
	Federal	\$ 50,460	\$ 50,460	\$ 51,240	\$ 52,840	\$ 205,000
	State/Local	\$ 12,615	\$ 12,615	\$ 12,810	\$ 13,210	\$ 51,250
	<b>Total</b>	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500
	Federal	\$ -	\$ -	\$ -	\$ 4,400	\$ 4,400
	State/Local	\$ -	\$ -	\$ -	\$ 1,100	\$ 1,100



## PHASE DETAIL

Current	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 300	\$ -	\$ 100	\$ -	\$ 800	\$ 800
STBG	\$ 800	\$ -	\$ 800	\$ -	\$ 1,200	\$ -	\$ 400	\$ -	\$ 3,200	\$ -	\$ 3,200
PE State	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 500	\$ -	\$ 400	\$ -	\$ 1,700	\$ 1,700
STBG	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 2,000	\$ -	\$ 1,600	\$ -	\$ 6,800	\$ -	\$ 6,800
RW State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50
STBG	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200
CO State	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 11,600	\$ -	\$ 47,600	\$ 47,600
NHPP/STBG	\$ 48,000	\$ -	\$ 48,000	\$ -	\$ 48,000	\$ -	\$ 46,400	\$ -	\$ 190,400	\$ -	\$ 190,400
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 50,460	\$ 12,615	\$ 50,460	\$ 12,615	\$ 51,240	\$ 12,810	\$ 48,440	\$ 12,110	\$ 200,600	\$ 50,150	\$ 250,750

Proposed	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ 200	\$ -	\$ 200	\$ -	\$ 300	\$ -	\$ 400	\$ -	\$ 1,100	\$ 1,100
STBG	\$ 800	\$ -	\$ 800	\$ -	\$ 1,200	\$ -	\$ 1,600	\$ -	\$ 4,400	\$ -	\$ 4,400
PE State	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 500	\$ -	\$ 600	\$ -	\$ 1,900	\$ 1,900
STBG	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 2,000	\$ -	\$ 2,400	\$ -	\$ 7,600	\$ -	\$ 7,600
RW State	\$ -	\$ 15	\$ -	\$ 15	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ 50	\$ 50
STBG	\$ 60	\$ -	\$ 60	\$ -	\$ 40	\$ -	\$ 40	\$ -	\$ 200	\$ -	\$ 200
CO State	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,000	\$ -	\$ 12,200	\$ -	\$ 48,200	\$ 48,200
NHPP/STBG	\$ 48,000	\$ -	\$ 48,000	\$ -	\$ 48,000	\$ -	\$ 48,800	\$ -	\$ 192,800	\$ -	\$ 192,800
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 50,460	\$ 12,615	\$ 50,460	\$ 12,615	\$ 51,240	\$ 12,810	\$ 52,840	\$ 13,210	\$ 205,000	\$ 51,250	\$ 256,250

Change	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ 300	\$ 300
STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 1,200	\$ -	\$ 1,200
PE State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ 200	\$ 200
STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ -	\$ 800
RW State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ 600
NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400	\$ -	\$ 2,400	\$ -	\$ 2,400
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,400	\$ 1,100	\$ 4,400	\$ 1,100	\$ 5,500

## TOTAL PROJECT COST

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 205,000	Federal	\$ -	Federal	\$ 205,000
State/Local	\$ -	State/Local	\$ 51,250	State/Local	\$ -	State/Local	\$ 51,250
<b>Total</b>	\$ -	<b>Total</b>	\$ 256,250	<b>Total</b>	\$ -	<b>Total</b>	\$ 256,250

# MARYLAND STATEWIDE TIP FY 2022-2025

MDOT STIP # RU Safety/Spot MC# 22-150 8/8/2024

**SUMMARY TABLE**

Project	Amendment Criteria	Conformity Status	Environmental Status	Current Funding Level (000s)		
				Federal	State/Local	Total
Areawide Safety and Spot Improvements	B	n/a	Various	\$ 83,017	\$ 20,983	\$ 104,000
				Net Funding Change (000s)		
				Federal	State/Local	Total
			\$ 1,600	\$ 400	\$ 2,000	
Description	Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.					
Justification	Will improve safety and the flow of traffic, thereby reducing fatalities, injuries, congestion, and queuing.					

**INDIVIDUAL REQUEST FORM**

STIP/TIP Amendment Criteria	Current (000s)	Funding				Total	
		FY 2022	FY 2023	FY 2024	FY 2025		
<input type="checkbox"/> A) Adds new individual projects to the current STIP	<b>Total</b>	\$ 18,400	\$ 23,520	\$ 22,819	\$ 39,261	\$ 104,000	
<input checked="" type="checkbox"/> B) Increase/decrease, scope change, advance, delay, or phase change		Federal	\$ 14,720	\$ 18,779	\$ 18,195	\$ 31,323	\$ 83,017
<input type="checkbox"/> C) Removes or deletes individual listed project from the STIP		State/Local	\$ 3,680	\$ 4,741	\$ 4,624	\$ 7,938	\$ 20,983
<input type="checkbox"/> D) Other	<b>Total</b>	\$ 18,400	\$ 23,520	\$ 22,819	\$ 41,261	\$ 106,000	
		Federal	\$ 14,720	\$ 18,779	\$ 18,195	\$ 32,923	\$ 84,617
		State/Local	\$ 3,680	\$ 4,741	\$ 4,624	\$ 8,338	\$ 21,383
	<b>Change (000s)</b>	<b>Total</b>	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000
		Federal	\$ -	\$ -	\$ -	\$ 1,600	\$ 1,600
		State/Local	\$ -	\$ -	\$ -	\$ 400	\$ 400



**PHASE DETAIL**

Current Phase/Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 1,300	\$ 1,300
HSIP/STBG	\$ 600	\$ -	\$ 600	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 5,200	\$ -	\$ 5,200
PE State	\$ -	\$ 300	\$ -	\$ 761	\$ -	\$ 909	\$ -	\$ 1,321	\$ -	\$ 3,291	\$ 3,291
HSIP/NHPP	\$ 1,200	\$ -	\$ 3,459	\$ -	\$ 3,335	\$ -	\$ 5,285	\$ -	\$ 13,279	\$ -	\$ 13,279
RW State	\$ -	\$ 30	\$ -	\$ 30	\$ -	\$ 15	\$ -	\$ 115	\$ -	\$ 190	\$ 190
HSIP/CRP/NHPP	\$ 120	\$ -	\$ 120	\$ -	\$ 60	\$ -	\$ 460	\$ -	\$ 760	\$ -	\$ 760
CO State	\$ -	\$ 3,200	\$ -	\$ 3,800	\$ -	\$ 3,200	\$ -	\$ 6,002	\$ -	\$ 16,202	\$ 16,202
HSIP/NHPP/STBG	\$ 12,800	\$ -	\$ 14,600	\$ -	\$ 12,800	\$ -	\$ 23,578	\$ -	\$ 63,778	\$ -	\$ 63,778
<b>Total</b>	<b>\$ 14,720</b>	<b>\$ 3,680</b>	<b>\$ 18,779</b>	<b>\$ 4,741</b>	<b>\$ 18,195</b>	<b>\$ 4,624</b>	<b>\$ 31,323</b>	<b>\$ 7,938</b>	<b>\$ 83,017</b>	<b>\$ 20,983</b>	<b>\$ 104,000</b>

Proposed Phase/Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ 150	\$ -	\$ 150	\$ -	\$ 500	\$ -	\$ 500	\$ -	\$ 1,300	\$ 1,300
HSIP/STBG	\$ 600	\$ -	\$ 600	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 5,200	\$ -	\$ 5,200
PE State	\$ -	\$ 300	\$ -	\$ 761	\$ -	\$ 909	\$ -	\$ 1,721	\$ -	\$ 3,691	\$ 3,691
HSIP/NHPP	\$ 1,200	\$ -	\$ 3,459	\$ -	\$ 3,335	\$ -	\$ 6,885	\$ -	\$ 14,879	\$ -	\$ 14,879
RW State	\$ -	\$ 30	\$ -	\$ 30	\$ -	\$ 15	\$ -	\$ 115	\$ -	\$ 190	\$ 190
HSIP/CRP/NHPP	\$ 120	\$ -	\$ 120	\$ -	\$ 60	\$ -	\$ 460	\$ -	\$ 760	\$ -	\$ 760
CO State	\$ -	\$ 3,200	\$ -	\$ 3,800	\$ -	\$ 3,200	\$ -	\$ 6,002	\$ -	\$ 16,202	\$ 16,202
HSIP/NHPP/STBG	\$ 12,800	\$ -	\$ 14,600	\$ -	\$ 12,800	\$ -	\$ 23,578	\$ -	\$ 63,778	\$ -	\$ 63,778
<b>Total</b>	<b>\$ 14,720</b>	<b>\$ 3,680</b>	<b>\$ 18,779</b>	<b>\$ 4,741</b>	<b>\$ 18,195</b>	<b>\$ 4,624</b>	<b>\$ 32,923</b>	<b>\$ 8,338</b>	<b>\$ 84,617</b>	<b>\$ 21,383</b>	<b>\$ 106,000</b>

Change Phase/Funding	FY 2022		FY 2023		FY 2024		FY 2025		TOTAL		
	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Federal	State/Local	Total
PP State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ 400
HSIP/NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 1,600	\$ -	\$ 1,600
RW State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP/CRP/NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CO State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSIP/NHPP/STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600</b>	<b>\$ 400</b>	<b>\$ 1,600</b>	<b>\$ 400</b>	<b>\$ 2,000</b>

**TOTAL PROJECT COST**

Prior Cost (≤ FY 2021)		STIP Cost (FY 2022-2025)		Balance to Complete (≥ FY 2026)		Total Project Cost	
Federal	\$ -	Federal	\$ 84,617	Federal	\$ -	Federal	\$ 84,617
State/Local	\$ -	State/Local	\$ 21,383	State/Local	\$ -	State/Local	\$ 21,383
<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 106,000</b>	<b>Total</b>	<b>\$ -</b>	<b>Total</b>	<b>\$ 106,000</b>